



**CY 2021 ANNUAL INVESTMENT PROGRAM (AIP)
BY PROGRAM/PROJECT/ACTIVITY BY SECTOR
AIP 2022
(20% Economic Development Fund)**

ANNEX B

PROVINCE/City/Municipality: JARO, LEYTE

No Climate change Expenditure (Please check the box if your LGU does not have any climate change expenditure)

AIP Reference Code (1)	Program Project/Activity Description (2)	Implementing Office /Department (3)	Schedule of Implementation		Expected Outputs (6)	Source of Fund (7)	Amount (In Thousand Pesos)				AMOUNT of Climate Change Expenditure (In Thousand Pesos)		CC Typology Code (14)
			Start Date (4)	Completion Date (5)			Personal Services (PS) (8)	Maintenance & Other operating Expenses MOOE (9)	Capital Outlay (CO) (10)	Total (11) 8+9+10	Climate change Adaptation (12)	Climate change Mitigation (13)	
SUB-OFFICES (MAYOR'S OFFICE)													
	Loan Amortization	MO	January	December		20%				8,000,000.00			
	Counter Part to KALAH I CIDSS	MO	January	December		20%				5,000,000.00			
	PPA'S in response to COVID 19 Pandemic	MO	January	December		20%				5,000,000.00			
	Maintenance of Gov. Buildings	MO	January	December		20%				1,500,000.00			
	Reblocking of Municipal streets	MO	January	December		20%				2,000,000.00			
	Construction of Drainage system, San Antonio Ext. (police dep't to hinaboyan creek)	MO	January	December		20%				1,000,000.00			
	Opening of Barangay Road (brgy macopa)	MO	January	December		20%				800,000.00			
	Maintenance of Water System (SALIN TUBIG, KFW)	MO	January	December		20%				1,000,000.00			
	Acquisition of 1 Unit dump truck	MO	January	December		20%				2,500,000.00			
	Construction of 2rooms Blg at Brgy.Lapaz	MO	January	December		20%				1,500,000.00			
	Continued Fencing at MRF Brgy. Bukid	MO	January	December		20%				700,000.00			
	Opening of Road to the New Evacuation Center in Brgy. Sto Nino	MO	January	December		20%				2,000,000.00			
	Aid to Barangays	MO	January	December		20%				5,000,000.00			
	Continuation of Water System Construction to Waterless Barangays	MO	January	December		20%				2,000,000.00			
	Rip Rap of Barangay Anibongon	MO	January	December		20%				1,000,000.00			
	PESO Program	PESO								500,000.00			
	TOTAL									31,200,000.00			

Prepared by:
MARTIN C. CATIVO JR.
Planning Officer

Date: _____

JUANCHO C. BONAYON
Budget Officer

Date: _____

Approved by:
RODRIGO C. ARBAS
Municipal Mayor

Date: _____



**CONTINUING PPA'S
AIP 2021
(20% Economic Development Fund)**

ANNEX B

PROVINCE/City/Municipality: JARO, LEYTE

No Climate change Expenditure (Please check the box if your LGU does not have any climate change expenditure)

AIP Reference Code (1)	Program Project/Activity Description (2)	Implementing Office/Department (3)	Schedule of Implementation		Expected Outputs (6)	Source of Fund (7)	Amount (In Thousand Pesos)				AMOUNT of Climate Change Expenditure (In Thousand Pesos)		CC Typology Code (14)
			Start Date (4)	Completion Date (5)			Personal Services (PS) (8)	Maintenance & Other operating Expenses MOOE (9)	Capital Outlay (CO) (10)	Total (11) 8+9+10	Climate change Adaptation (12)	Climate change Mitigation (13)	
SUB-OFFICES (MAYOR'S OFFICE)													
	Development of Tourism site (Barangay Rubas)	MO	January	December		20%				2,000,000.00			
	Street Highway Lighting	MO	January	December		20%				1,800,652.00			
										3,800,652.00			

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MARTIN C. CATIVO JR.
Planning Officer
Date: _____

JUANCHO C. BONAYON
Budget Officer
Date: _____

Approved by:
RODRIGO C. ARBAS
Municipal Mayor
Date: _____

CERTIFIED STATEMENT OF INCOME
LGU: JARO
General Fund 2021

Particulars	Account	Income Classification 3 (3rd Class)	Past Year FY 2019 (Actual) 4	Current Year Appropriation			Budget Year FY 2021 (Proposed) 8
				First Semester FY 2020 (Actual) 5	Second Semester FY 2020 (Estimate) 6	FY 2020 Total 7	
I. Beginning Cash Balance					6,500,000.00	6,500,000.00	6,500,000.00
II. Receipts							
A. Local Sources							
1. Tax Revenues							
a. Amusement Tax	4-01-03-060		149,550.00	-	246,000.00	246,000.00	246,000.00
b. Business Tax	4-01-03-030		1,739,970.74	1,232,927.99	2,373,845.01	3,606,773.00	3,600,000.00
c. Community Tax	4-01-01-050		804,686.24	638,198.58	161,801.42	800,000.00	800,000.00
d. Franchise Tax	4-01-03-070		110,876.00	2,550.00	7,450.00	10,000.00	10,000.00
e. Professional Tax	4-01-01-020		2,220.00	1,440.00	3,560.00	5,000.00	5,000.00
f. Real Property tax	4-01-02-040		733,277.00	367,408.03	632,591.97	1,000,000.00	2,000,000.00
g. Real Property transfer Tax	4-01-02-080		16,587.51	2,552.39	-	-	-
h. Taxes on delivery Trucks & Vans	4-01-03-050		8,460.00	5,140.00	-	5,000.00	5,000.00
i. Taxes on Sand and Gravel	4-01-03-040		561,928.09	-	50,000.00	50,000.00	2,000,000.00
j. Fines and Penalties - Property Taxes	4-01-05-020		160,725.24	41,936.72	88,063.28	130,000.00	130,000.00
k. Other Taxes	4-01-04-990		5,960.00	-	-	-	-
l. Other Taxes	4-01-04-990			-	-	-	5,550.00
Total Tax Revenue			4,294,240.82	2,292,153.71	3,563,311.68	5,852,773.00	8,801,550.00
2. Non-Tax Revenues							
a. Regulatory Fees							
Fees on Weight & Measures	4-02-01-160		22,449.00	21,700.00	-	20,000.00	20,000.00
Permit Fess	4-02-01-010		1,236,926.57	877,287.15	622,712.85	1,500,000.00	1,500,000.00
Registration Fees	4-02-01-020		13,760.00	11,000.00	37,000.00	48,000.00	48,000.00
Registration Plates, tags & sticker Fees	4-02-01-030		22,400.00	10,380.00	-	-	5,000.00

123,000.00

%

10,510,000

b. Service Income							
✓ Clearance & Certification Fess	4-02-01-040	1,537,140.00	650,750.00	449,250.00	1,100,000.00	1,100,000.00	
✓ Garbage Fees	4-02-02-190	129,400.00	92,400.00	100,600.00	193,025.00	193,000.00	
✓ Inspection Fees	4-02-01-100	2,589,870.50	1,658,315.02	6,225,684.98	7,884,000.00	7,884,000.00	
✓ Verification & Authentication Fee	4-02-01-110	-	61,450.00	-	-	5,000.00	
Monitoring Fee / INSPECTION		-	-	657,000.00	657,000.00	655,000.00	
Other Service Income	4-02-01-990	897,291.02	350,165.35	319,834.65	670,000.00	670,000.00	
Occupation Fees	4-02-01-140	179,400.00	149,750.00	250.00	150,000.00	150,000.00	
Fines & Penalties		141,854.92	19,549.53	80,450.47	100,000.00	100,000.00	
c. Business Income/ LEE							
Income from Cemetery	4-02-02-110	1,552,650.00	729,510.00	344,550.00	1,074,060.00	1,075,000.00	
INCOME-Rental from Market	4-02-03-140	949,160.00	297,765.00	4,636,385.18	4,934,150.18	4,935,000.00	11.6% 12.500
Income from Slaughterhouse	4-02-02-150	692,830.00	278,000.00	569,000.00	847,000.00	850,000.00	4.9%
Bagsakan		-	-	250,000.00	250,000.00	250,000.00	22.27%
Cultural		-	-	150,000.00	150,000.00	150,000.00	0%
Tourism		-	-	100,000.00	100,000.00	100,000.00	0%
Water Services		-	-	75,000.00	75,000.00	1,500,000.00	0%
Terminal Rent Income		-	-	100,000.00	100,000.00	100,000.00	0%
Sports Complex		-	-	1,117,440.00	1,117,440.00	1,550,000.00	0%
Rent Income	4-02-02-990	37,646.00	252,769.40	-	-	10,510,000.00	TOTAL
Other Income/Receipts	4-02-02-050	603,445.31	-	-	-	370,000.00	
TOTAL NON- TAX REVENUES		10,606,223.32	5,460,791.45	15,835,158.13	20,969,675.18	23,210,000.00	
B. External Sources							
a. Subsidy/NGAs	4-03-01-010	-	-	-	-	-	
b. Grants and Donations	4-04-02-010	-	-	-	-	-	
c. Interest Income	4-02-02-220	62,831.28	-	100,000.00	100,000.00	100,000.00	
d. Internal Revenue Allotment	4-01-06-010	137,707,418.00	77,443,686.00	77,826,642.00	155,270,328.00	166,003,264.00	228,908,177.00
e. Share form PACGOR/PCSO	4-04-01-020	210,148.55	-	204,192.00	204,192.00	800,000.00	
f. Miscellaneous Income	4-06-01-010	-	-	-	-	-	
g. Other Fines and Penalties	4-02-02-980	-	-	-	-	-	
TOTAL EXTERNAL SOURCES		137,980,397.83	77,443,686.00	78,130,834.00	155,574,520.00	166,903,264.00	
TOTAL RECEIPTS		152,880,861.97	85,196,631.16	97,529,303.81	188,896,968.18	198,914,814.00	

CERTIFIED STATEMENT OF INCOME

LGU: JARO

General Fund 2022

Particulars	Account	Income Classification 3 (3rd Class)	Past Year FY 2020 (Actual) 4	Current Year Appropriation			Budget Year FY 2022 (Proposed) 8
				First Semester FY 2021 (Actual) 5	Second Semester FY 2021 (Estimate) 6	FY 2021 Total 7	
I. Beginning Cash Balance							
II. Receipts							
A. Local Sources							
1. Tax Revenues							
Professional Tax	4-01-01-020		7,200.00	7,500.00	- 2,500.00	5,000.00	10,000.00
Community Tax	4-01-01-050		714,847.35	732,055.39	67,944.61	800,000.00	800,000.00
Real Property Tax	4-01-02-040		600,259.62	1,011,512.06	988,487.94	2,000,000.00	2,000,000.00
Real Property Transfer Tax	4-01-02-080		114,027.39	19,841.78	- 19,841.78		
Business Tax	4-01-03-030		1,709,049.15	1,709,049.15	1,890,950.85	3,600,000.00	1,620,000.00
Taxes on Sand, Gravel & Other Quarry Products	4-01-03-040		666,143.20	-	2,000,000.00	2,000,000.00	1,000,000.00
Taxes on Delivery Trucks & Vans	4-01-03-050		52,600.00	56,900.00	- 51,900.00	5,000.00	7,000.00
Amusement Tax	4-01-03-060				246,000.00	246,000.00	123,000.00
Franchise Tax	4-01-03-070		4,930.00	2,550.00	7,450.00	10,000.00	50,000.00
Other Taxes	4-01-04-990				5,550.00	5,550.00	
Fines and Penalties - Property Taxes	4-01-05-020		136,871.92	935,208.65	- 805,208.65	130,000.00	700,000.00
TOTAL TAX REVENUE			4,005,928.63	4,474,617.03	4,326,932.97	8,801,550.00	6,310,000.00
2. Non-Tax Revenue							
a. Service Income							
Permit Fees	4-02-01-010		968,680.00	958,057.45	541,942.55	1,500,000.00	1,500,000.00
Registration Fees/Large Cattle Reg. Fee	4-02-01-020		9,300.00	22,850.00	25,150.00	48,000.00	50,000.00
Registration Plates, Tags & Stickers Fees	4-02-01-030		12,560.00	10,120.00	- 5,120.00	5,000.00	20,000.00
Clearance & Certification Fees	4-02-01-040		1,199,555.00	721,611.25	378,388.75	1,100,000.00	1,500,000.00
Inspection/Monitoring Fees	4-02-01-100		2,482,435.02	1,920,640.00	5,963,360.00	7,884,000.00	4,000,000.00
Verification & Authentication Fees	4-02-01-110			140,530.00	- 135,530.00	5,000.00	150,000.00
Occupation Fees	4-02-01-140		168,750.00	170,050.00	- 70,050.00	100,000.00	200,000.00
Fees on Sealing & Licensing of Weight & Measures	4-02-01-160		22,700.00	23,410.00	- 3,410.00	20,000.00	30,000.00
Fines & Penalties	4-02-01-980		34,357.02	40,501.82	109,498.18	150,000.00	100,000.00
Other Service Income	4-02-01-990		804,031.45	664,217.25	5,782.75	670,000.00	1,000,000.00

Particulars	Account	Income Classification 3 (3rd Class)	Past Year FY 2020 (Actual) 4	Current Year Appropriation			Budget Year FY 2022 (Proposed) 8
				First Semester FY 2021 (Actual) 5	Second Semester FY 2021 (Estimate) 6	FY 2021 Total 7	
b. Business Income/LEE							
Rent Income/Occupancy Fee	4-02-02-050		395,113.00	678,927.62	-		
Receipt from Market Operations	4-02-02-140		519,763.00	298,175.00	4,636,825.00	4,935,000.00	4,000,000.00
Receipt from Slaughterhouse Operations	4-02-02-150		518,502.00	189,300.00	660,700.00	850,000.00	850,000.00
Receipt from Cemetery Operations	4-02-02-110		1,277,360.00	998,840.00	76,160.00	1,075,000.00	1,500,000.00
Garbage Fees	4-02-02-190		95,800.00	95,800.00	97,200.00	193,000.00	150,000.00
Other Business Income	4-02-02-990		8,842.00				
TOTAL NON-TAX REVENUES			8,517,748.49	6,933,030.39	12,280,897.23	18,535,000.00	15,050,000.00
B. External Sources							
National Tax Allotment (IRA)	4-01-06-010		154,887,373.00	83,001,630.00	83,001,634.00	166,003,264.00	228,908,177.00
Interest Income	4-02-02-220		127,391.77	49,635.20	50,364.80	100,000.00	100,000.00
Subsidy from National Government	4-03-01-010		490,000.00				
Share from PAGCOR	4-04-01-010						
Share from PCSO	4-04-01-020		746,939.46		800,000.00	800,000.00	800,000.00
Grants & Donations in Cash	4-04-02-010		20,630.00				
TOTAL EXTERNAL SOURCES			156,272,334.23	83,051,265.20	83,851,998.80	166,903,264.00	229,808,177.00
TOTAL RECEIPTS			168,796,011.35	94,458,912.62	100,459,829.00	194,239,814.00	251,168,177.00



Republic of the Philippines
Province of Leyte
Municipality of Jaro
-o0o-

MUNICIPAL PLANNING & DEVELOPMENT OFFICE

MISSION

Ensure the Active Participation of all Sectoral Groups in planning activities; addressing with utmost priority of all sectoral concern and the Monitoring of the Social impact of Programs and Project implemented and all deliverables to its constituent.



Republic of the Philippines
Province of Leyte
Municipality of Jaro
-o0o-

MUNICIPAL PLANNING & DEVELOPMENT OFFICE

MISSION








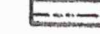
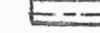



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REPUBLIC OF THE PHILIPPINES
 PROVINCE OF LEYTE
MUNICIPALITY OF JARO



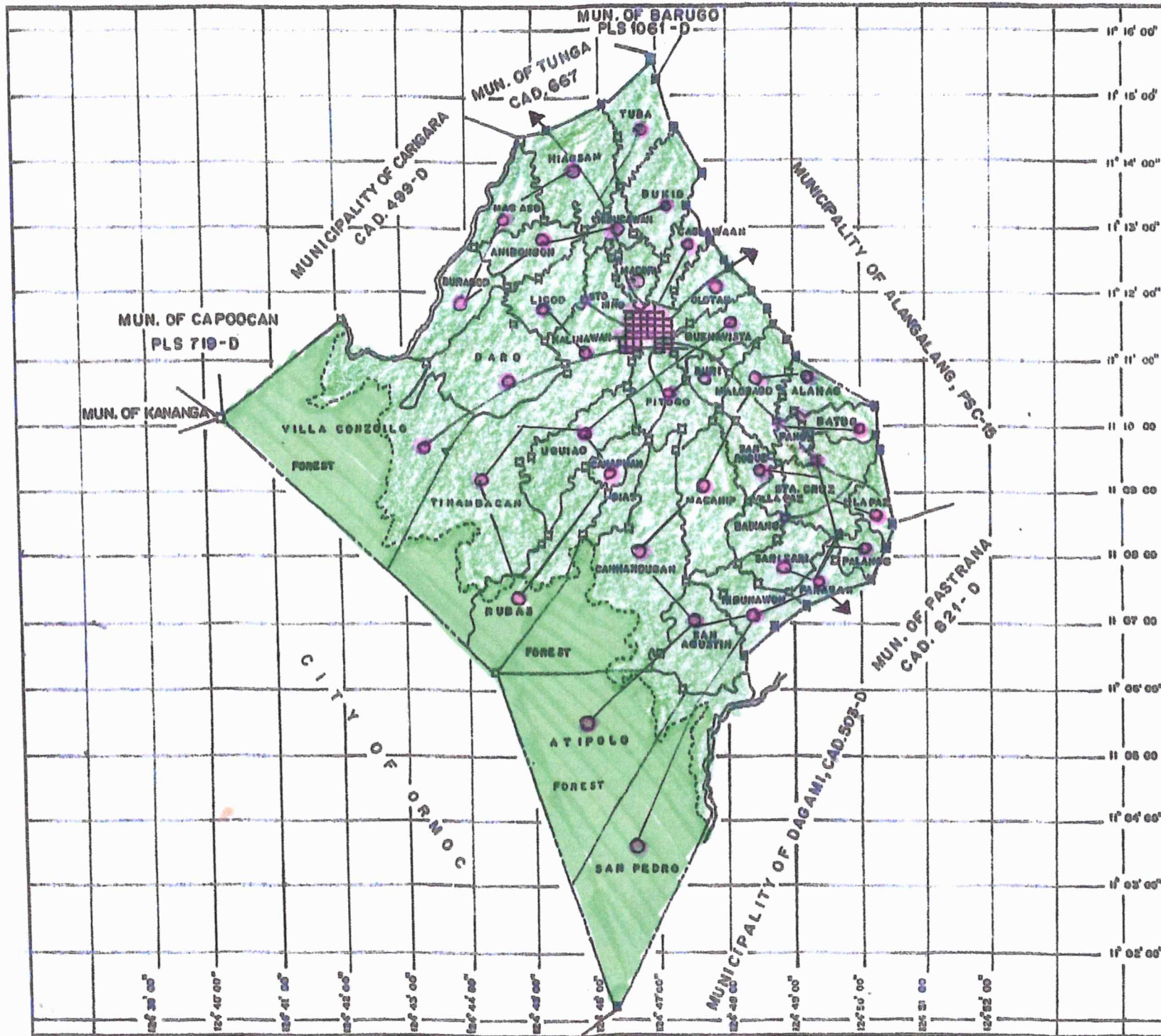
GENERAL LAND USE MAP

LEGEND:

-  JARO POBLACION
-  NATIONAL ROAD
-  PROVINCIAL ROAD
-  BARANGAY ROAD
-  BARANGAY
-  RIVER
-  CREEK
-  MUNICIPAL BOUNDARY
-  BARANGAY BOUNDARY
-  FOREST/ RESERVED AREA
-  B B M
-  M B M

TOTAL LAND AREA : 20,866.8214 HAS.
 ZONE NO. V
 PPCS-PTM/PRS 92
 BEARING : GRID
 SCALE : 1 : 160,000 MTS.

Approved: OCT. 15, 2014
 FOR & BY THE AUTHORITY
 OF THE SECRETARY OF DENR




**CY 2021 ANNUAL INVESTMENT PROGRAM (AIP)
BY PROGRAM/PROJECT/ACTIVITY BY SECTOR
As of January 2021**

Province/City/Municipality: JARO, LEYTE

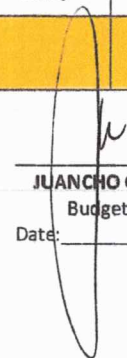
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			Start Date (4)	Completion Date (5)			Personnel Services (PS) (8)	Maintenance and other operating Expenses (MOOE) (9)	Capital Outlay (CO) (10)	Total (11) 8+9+10	Climate change Adaptation (12)	Climate change Mitigation (13)	
1000	Municipal Mayors Office Program	MO	January	December	Administrative Actions	GF	4,254,374.80	8,050,700.00	1,000,000.00	13,305,074.80			
1000	Municipal Administrator Off. Prog.	MAO	January	December	Administrative Action	GF	1,227,434.00	218,000.00	60,000.00	1,505,434.00			
1000	Mun. Vice Mayor Office Program	MVO	January	December	Legislation	GF	1,390,859.04	991,200.00	500,000.00	2,882,059.04			
1000	SB office Program	SB	January	December	Legislation	GF	12,376,058.72	2,474,800.00	165,000.00	15,015,858.72			
1000	SB Secretary Office Program	SB Sec.	January	December	Document on Leg. Action	GF	2,049,044.96	150,000.00	165,000.00	2,364,044.96			
1000	Municipal Accountant Office Prog.	MA	January	December	Financial Records	GF	2,838,863.76	293,000.00	66,000.00	3,197,863.76			
1000	Municipal budget Office Program	MBO	January	December	Budgeting	GF	2,337,638.20	193,450.00	60,500.00	2,591,588.20			
1000	Municipal Engineering Office Prog.	MEO	January	December	Infra Project	GF	3,516,007.80	187,400.00	60,500.00	3,763,907.80			
1000	Mun. Planning & Dev. Office Prog.	MPDC	January	December	Plan and Program	GF	2,256,325.64	204,340.00	60,500.00	2,521,165.64			
1000	Mun. Soc. Welfare & Dev. Off. Prog.	MSWD	January	December	Social Works	GF	2,453,270.28	205,550.00	60,500.00	2,719,320.28			
8000	Municipal Health Office Program	MHO	January	December	Health Program	GF	11,365,385.76	477,800.00	50,000.00	11,893,185.76			
3000	Mun. Civil Registrar Office Program	MCR	January	December	Registry (Birth, marriage, Death)	GF	2,404,258.52	155,500.00	50,000.00	2,609,758.52			
1000	Mun. assessors Office Program	MAO	January	December	Real Property Assessment	GF	3,007,526.80	362,850.00	440,000.00	3,810,376.80			
1000	Mun. Agriculture Office Program	MA	January	December	Agriculture	GF	3,736,970.60	714,450.00	80,000.00	4,531,420.60			
3000	Mun. Treasurers Office Program	MTO	January	December	Fund disbursement	GF	5,475,122.40	1,398,500.00	250,000.00	7,123,622.40			
1000	General Services Office Prog.	GSO	January	December	General Public Service	GF	1,644,247.52	188,500.00	60,000.00	1,892,747.52			
Sub Total							62,333,388.80	16,266,040.00	3,128,000.00	81,727,428.80			

Prepared by:


MARTIN C. CATIVO JR.
Planning Officer

Date: 11-24-20


JUANCHITO C. BONAYON
Budget Officer

Date:

Attested by:


RODRIGO C. ARBAS
Municipal Mayor

Date:

**CY 2021 ANNUAL INVESTMENT PROGRAM (AIP)
BY PROGRAM/PROJECT/ACTIVITY BY SECTOR
As of January 2021**

Province/City/Municipality: JARO, LEYTE

 No Climate change Expenditure (Please tick the box if your LGU does not have any climate change expenditure)

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			Start Date (4)	Completion Date (5)			Personal Services (PS) (8)	Maintenance and other operating Expenses (MOOE) (9)	Capital Outlay (CO) (10)	Total (11) 8+9+10	Climate change Adaptation (12)	Climate change Mitigation (13)	
SUB-OFFICES (MAYOR'S OFFICE)													
1000	Barangay Affairs Program	MO	January	December	Barangays Attended	GF	-	-	55,000.00	55,000.00			
3000	Family Planning/Nutrition Activity Prog.	MO	January	December	Community Services	GF	239,055.20	284,350.00	55,000.00	578,405.20			
1000	Information Services/ Solid waste Program	MO	January	December	Information Services	GF	257,549.88	245,200.00	50,000.00	552,749.88			
1000	License Inspection Services prog.	MO	January	December	License Process	GF	308,908.44	139,150.00	50,000.00	498,058.44			
8000	Human Resource Mgt. Services Prog.	MO	January	December	Personnel Services	GF	1,141,160.72	220,000.00	-	1,361,160.72			
8000	Operation of Motor pool Program	MO	January	December	Motor pool Operated	GF	448,543.00	2,097,700.00	240,000.00	2,786,243.00			
1000	Maintenance of Public Buildings Program	MO	January	December	Repair of building	GF	1,028,812.96	242,000.00	484,000.00	1,754,812.96			
8000	Special Services Program	MO	January	December	General Public Service	GF	461,585.76	-	-	461,585.76			
8000	Maintenance of Street Lighting's Program	MO	January	December	Street lights maintained	GF	230,792.88	96,800.00	220,000.00	547,592.88			
1000	Mun. Disaster & Risk Red. Mgt. Program	MO	January	December	Disaster Management	GF	1,307,462.04	82,500.00	20,000.00	1,409,962.04			
1000	JTSLTC Program	MO	January	December	General Public Service	GF	-	550,000.00	200,000.00	750,000.00			
3000	Public Empt. Service (PESO) Program	MO	January	December	Generate Employment	GF	462,062.60	66,000.00	-	528,062.60			
1000	Internal Auditors Office Program	MO	January	December	Internal Audit	GF	423,918.56	-	-	423,918.56			
1000	Municipal Environmental Mgt. Prog.	MO	January	December	Environment mgt.	GF	423,918.56	-	-	423,918.56			
1000	Judicial Services Program	MO	January	December	Judicial Services	GF	-	110,000.00	-	110,000.00			
1000	Auditors Office Program	MO	January	December	Auditing Services	GF	-	192,000.00	-	192,000.00			
1000	LGOO Program	MO	January	December	Office Assisted	GF	-	110,000.00	-	110,000.00			
Sub-Total							6,733,770.60	4,435,700.00	1,374,000.00	12,543,470.60			

Prepared by:

MARTIN C. CATIVO JR.

Planning Officer

Date: 11/24/20

JUANCHO C. BONAYON

Budget Officer

Date:

Attested by:

RODRIGO C. ARBAS

Municipal Mayor

Date:

**2021 ANNUAL INVESTMENT PROGRAM (AIP)
BY PROGRAM/PROJECT/ACTIVITY BY SECTOR
As of January 2021**

Province/City/Municipality: **JARO, LEYTE**

No Climate change Expenditure (Please tick the box if your LGU does not have any climate change expenditure)

AIP Reference Code (1)	Program/Project/Activity Description (2)	Implementing Office/Department (3)	Schedule of Implementation		Expected Outputs (6)	Funding source (7)	Amount (In Thousand Pesos)				AMOUNT of Climate Change Expenditure (In Thousand Pesos)		CC Typology Code (14)
			Start Date (4)	Completion Date (5)			Personal Services (PS) (8)	Maintenance and other operating Expenses (MOOE) (9)	Capital Outlay (CO) (10)	Total (11) 8+9+10	Climate change Adaptation (12)	Climate change Mitigation (13)	
1000	Fire Department Activity Program	MO	January	December	Trainings	GF	-	110,000.00	-	110,000.00			
1000	Phil. Natl. Police (PNP) Services Prog.	MO	January	December	Office Assisted	GF	-	330,000.00	-	330,000.00			
1000	Mun. Economic Enterprise Program	MO	January	December	Economic Enterprise	GF	2,357,277.68	330,000.00	100,000.00	2,787,277.68			
1000	Public Market Services (DRY) Prog.	MO	January	December	Income Generate	GF	3,197,487.48	143,000.00	100,000.00	3,440,487.48			
1000	Public Market Services (WET) Prog	MO	January	December	Income Generate	GF	4,893,715.48	390,500.00	100,000.00	5,384,215.48			
1000	Public Mkt. Ser. (BAGSAKAN) prog.	MO	January	December	Income Generate	GF	1,066,757.24	110,000.00	50,000.00	1,226,757.24			
1000	Public Market Services (SLAUGHTERHOUSE) prog.	MO	January	December	Slaughterhouse Operation	GF	1,533,368.08	143,000.00	50,000.00	1,726,368.08			
1000	Public Cemetery Program	MO	January	December	Mun. Cemetery maintenance	GF	1,010,179.92	143,000.00	1,000,000.00	2,153,179.92			
1000	Cultural Services program	MO	January	December	Cultural Maintenance	GF	1,436,685.52	220,000.00	150,000.00	1,806,685.52			
1000	Tourism Program	MO	January	December	Income Generate	GF	2,529,533.44	88,000.00	100,000.00	2,717,533.44			
	SUB-TOTAL						18,025,004.84	2,007,500.00	1,650,000.00	21,682,504.84			
	TOTAL						87,092,164.24	22,709,240.00	6,152,000.00	115,953,404.24			

Prepared by:

MARTIN C. CATIVO JR.

Planning Officer

Date: 11/24/20

JUANCHO C. BONAYON

Budget Officer

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Municipal Mayor


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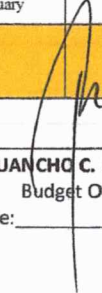
**2021 ANNUAL INVESTMENT PROGRAM (AIP)
BY PROGRAM/PROJECT/ACTIVITY BY SECTOR
As of January 2021**


Province/City/Municipality: **JARO, LEYTE**

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			Start Date (4)	Completion Date (5)				Maintenance and other operating Expenses (MOOE) (9)	Capital Outlay (CO) (10)	Total (11) 8+9+10	Climate change Adaptation (12)	Climate change Mitigation (13)	
1000 (MO)	Loyalty Pay Program	SPA's/M.O	January	December	L.P. paid	GF		-	-	200,000.00			
1000	Monetization of Leave Credits Services prog.	SPA's/M.O	January	December	Leave Credits Paid	GF		-	-	1,500,000.00			
1000	Consultancy Services program	SPA's/M.O	January	December	Consultant	GF		-	-	2,000,000.00			
1000	Philhealth Program	SPA's/M.O	January	December	Philhealth	GF				1,200,000.00			
1000	Local Health Zone	SPA's/M.O	January	December	-	GF				50,000.00			
1000	Scholarship Program	SPA's/M.O	January	December	-	GF		-	-	500,000.00			
1000	SPES Program	SPA's/M.O	January	December	-	GF		-	-	600,000.00			
1000	Discretionary Fund Program	SPA's/M.O	January	December	-	GF		-	-	15,000.00			
1000	Sports Fund Activity Program	SPA's/M.O	January	December	Sports Activity held	GF		-	-	800,000.00			
1000	Gender & Development Program	SPA's/M.O	January	December	Program for women Implemented	GF		-	-	2,000,000.00			
1000	Acquired Immune Deficiency syndrome Services Prog.	SPA's/M.O	January	December	Election Expenses	GF		-	-	100,000.00			
1000	Local Council for the Protection of children Prog.	SPA's/M.O	January	December	Local council	GF		-	-	500,000.00			
1000	Culture & the Arts Program	SPA's/M.O	January	December	Culture and the Arts	GF		-	-	700,000.00			
1000	Brgy. Tanod Training and Insurance	SPA's/M.O	January	December		GF				100,000.00			
1000	Clean and Green Program	SPA's/M.O	January	December	Tree Planting	GF		-	-	3,500,000.00			
1000	Maintenance of Ecological Resources Program	SPA's/M.O	January	December		GF		-	-	3,500,000.00			
1000	Maintenance of Infrastructure Facilities Prog.	SPA's/M.O	January	December	Govt. Buildings Maintain	GF		-	-	3,060,000.00			
Sub-total										20,325,000.00			

Prepared by: 
MARTIN C. CATIVO JR.
Planning Officer
Date: 11/24/20


JUANCHO C. BONAYON
Budget Officer
Date: _____


Attested by: 
RODRIGO C. ARBAS
Municipal Mayor
Date: _____

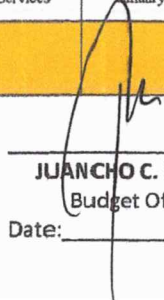
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BY PROGRAM/PROJECT/ACTIVITY BY SECTOR
As of January 2021**


Province/City/Municipality: JARO, LEYTE

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AIP Reference Code (1)	Program/Project/Activity Description (2)	Implementing Office/Department (3)	Schedule of Implementation		Expected Outputs (6)	Funding source (7)	Amount (In Thousand Pesos)				AMOUNT of Climate Change Expenditure (In Thousand Pesos)		CC Typology Code (14)
			Start Date (4)	Completion Date (5)			Personal Services (PS) (8)	Maintenance and other operating Expenses (MOOE) (9)	Capital Outlay (CO) (10)	Total (11) 8+9+10	Climate change Adaptation (12)	Climate change Mitigation (13)	
3000	Health Care Program	SPA's/M.O	January	December	Medical Mission	GF		-	-	1,300,000.00			
1000	Aid to MPOC/RA 185 Prog.	SPA's/M.O	January	December	Peace And Order	GF		-	-	800,000.00			
1000	Aid to Katarungan Pambarangay Program	SPA's/M.O	January	December	Aid to katarungan pambarangay	GF		-	-	100,000.00			
3000	Nutrition Program	SPA's/M.O	January	December	Nutrition Program	GF		-	-	250,000.00			
1000	Burial Benefits Program	SPA's/M.O	January	December	Burial Assistance	GF		-	-	10,000.00			
1000	Planning/Budgeting formulation & Preparation Activities program	M.O.	January	December	Annual Budget Preparation	GF				300,000.00			
1000	BAC Training Seminar Program	M.O.	January	December	BAC Training & Seminar	GF				200,000.00			
1000	Donations Activities program	MO	January	December	Donations	GF				300,000.00			
1000	MAFC PROGRAM	SPA's/M.O	January	December	MAFC	GF		-		150,000.00			
1000	Reforestation Program	SPA's/M.O	January	December	Re forestations	GF		-	-	500,000.00			
1000	Infectious Disease	SPA's/M.O	January	December	Prevention of disease	GF				5,000,000.00			
1000	Tourism Program	SPA's/M.O	January	December	Tourism	GF		-	-	800,000.00			
1000	Gratuity Pay Services program	SPA's/M.O	January	December		GF				500,000.00			
1000	Legislative support Program	Legislative	January	December	Support Program	GF				831,600.00			
3000 (MSWD)	Aid to Day Care worker Service program	Social Services	January	December	MSWD Services	GF		-	-	588,000.00			
3000	Family Worker Program	Social Services	January	December	MSWD Services	GF		-	-	185,000.00			
3000	Emergency Assistance Program	Social Services	January	December	MSWD Services	GF		-	-	660,000.00			
3000	Child & Youth Welfare Program	Social Services	January	December	MSWD Services	GF		-	-	100,000.00			
SUB-TOTAL										12,574,600.00			

Prepared by: 
MARTIN C. CATIVO JR.
 Planning Officer
 Date: 11/29/20


JUANCHO C. BONAYON
 Budget Officer
 Date: _____

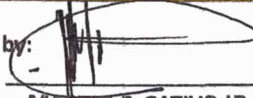
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RODRIGO C. ARBAS
 Municipal Mayor
 Date: _____

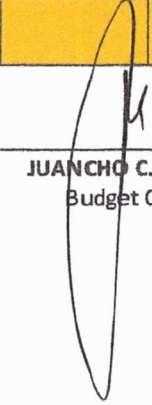
**CY 2021 ANNUAL INVESTMENT PROGRAM (AIP)
BY PROGRAM/PROJECT/ACTIVITY BY SECTOR
As of January 2021**

Province/City/Municipality: **JARO, LEYTE**

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AIP Reference Code (1)	Program/Project/Activity Description (2)	Implementing Office/Department (3)	Schedule of Implementation		Expected Outputs (6)	Funding source (7)	Amount (In Thousand Pesos)				AMOUNT of Climate Change Expenditure (In Thousand Pesos)		CC Typology Code (14)
			Start Date (4)	Completion Date (5)			Personal Services (PS) (8)	Maintenance and other operating Expenses (MOOE) (9)	Capital Outlay (CO) (10)	Total (11) 8+9+10	Climate change Adaptation (12)	Climate change Mitigation (13)	
3000 (MSWD)	Disables and Elderly Person program	Social Services	January	December	MSWD Services	GF	-	-	-	221,000.00			
3000	Women Welfare Program	Social Services	January	December	MSWD Services	GF	-	-	-	150,000.00			
3000	Financial Assistance to PWD's Program	Social Services	January	December	MSWD Services	GF	-	-	-	111,000.00			
3000 (MHO)	LGU Counterpart Services program	Social Services	January	December	Health Services	GF	-	-	-	55,000.00			
3000	G.P. Activities program	Social Services	January	December	Health Services	GF				33,000.00			
3000	Sanitation Program	Social Services	January	December	Health Services	GF				290,000.00			
3000	Maternal care package Services program	Social Services	January	December	Health Services	GF				160,000.00			
3000	Infectious Disease control program	Social Services	January	December	Health Services	GF				630,000.00			
3000	Laboratory Services Program	Social Services	January	December	Health Services	GF				165,000.00			
3000	i-clinics Program	Social Services	January	December	Health Services	GF				100,000.00			
SUB-TOTAL										1,915,000.00			

Prepared by:  11/24/20
MARTIN C. CATIVO JR.
Planning Officer


JUANCHO C. BONAYON
Budget Officer

Attested by: 
RODRIGO C. ARBAS
Municipal Mayor

**CY 2021 ANNUAL INVESTMENT PROGRAM (AIP)
BY PROGRAM/PROJECT/ACTIVITY BY SECTOR
As of January 2021**


Province/City/Municipality: JARO, LEYTE

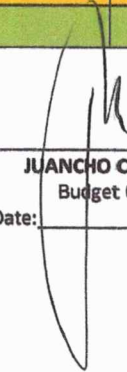
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			Start Date (4)	Completion Date (5)			Personal Services (PS) (8)	Maintenance and other operating Expenses (MOOE) (9)	Capital Outlay (CO) (10)	Total (11) 8+9+10	Climate change Adaptation (12)	Climate change Mitigation (13)	
8000 (MASSO)	General Revision Activity Program	Economic Services	January	December	Assessment Revision	GF	-	-	-	181,500.00			
	Special Patent Titling Activity program	Economic Services	January	December	Titling Progra	GF	-	-	-				
1000 (MTO)	Finance System Program		January	December	Treasury Services	GF	-	-	-	-			
1000 (HR)	Awards and Incentives Program		January	December	HRMo Program	GF	-	-	-	121,000.00			
	HR/Program/Activities program		January	December	HR Activities	GF	-	-	-	1,220,000.00			
	SUB-TOTAL									1,522,500.00			
	TOTAL									36,337,100.00			
3000	Loan amortization A. Flood Control Program	MDFO	January	December	Amortization Paid	20%	-	-	-	7,500,000.00			
3000	Repair and maintenance of Mun. /Govt. Bldg. & Infrastructure Program	MO	January	December	Repair and maintenance of Municipal building	20%	-	-	-	1,000,000.00			
8000	Tourism in Brgy. Rubas	MO	January	December	Hot Spring Development	20%				2,000,000.00			
3000	Inst wires 50 KVA Transformer in Market (Dry Section)	MO	January	December	Installation of wires	20%				250,000.00			
3000	Counter Part KAMPIL DTI	MO	January	December	KAMPIL DTI	20%				4,000,000.00			
3000	KALAHI CIDDS	MO	January	December	KALAHI CIDDS	20%				6,500,000.00			
3000	Aid to Brgy. Program	MO	January	December	Aid to program	20%				5,000,000.00			
3000	Street Highway Lightning's Prog.	MO	January	December	Street lightning's	20%				1,800,652.80			
3000	PESO program	PESO	January	December	PESO	20%				1,50,000.00			
	SUB TOTAL									28,200,652.80			

	Cons. of Retaining wall dumpsite Program	MO	January	December	Construction of retaining wall	20%	-	-	2,000,000.00			
3000	Repair of public library prog.	MO	January	December	Repair of public library	20%	-	-	1,000,000.00			
3000	COVID-19 Prog.	MO	January	December	COVID-19	20%	-	-	1,000,000.00			
3000	Repair of ABC Hall	MO	January	December	Repair of A.B.C hall	-	-	-	Charge to main of Gov. Bldg.			
3000	Street lightning's bgy. Hibucawan	MO	January	December	Installed lightning's	-	-	-	Charge Aid to Brgy.			
3000	Rehab. Water source Bgy. Burabod	MO	January	December	Rehabilitation of water source	-	-	-	Charge to Augmentation fund water system project			
3000	Livelihood Program	MO	January	December	Livelihood	20%	-	-	1,000,000.00			
	SUB-TOTAL								5,000,000.00			
	Total								33,200,652.80			


Prepared by:


MARTIN C. CATIVO JR.
 Planning Officer
 Date: 11/24/20


JUANCHO C. BONAYON
 Budget Officer

Date: _____

Attested by:


RODRIGO C. ARBAS
 Municipal Mayor
 Date: _____

**2021 ANNUAL INVESTMENT PROGRAM (AIP)
BY PROGRAM/PROJECT/ACTIVITY BY SECTOR
As of January 2021**

Province/City/Municipality: JARO, LEYTE

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			Start Date (4)	Completion Date (5)				Maintenance and other operating Expenses (MOOE) (9)	Capital Outlay (CO) (10)	Total (11) 8+9+10	Climate change Adaptation (12)	Climate change Mitigation (13)	
3000	Establishment/Inst. Of street lightings a. Brgy. Olotan-Brg. Hiasam b. Brgy. I -Brgy 14 (POB Real St. c. Cabayongan flood control Dike d. Pob. I-Parasan	MO	January	December	Street lightings installed at identified places	Outside source				20,000,000.00 10,000,000.00 8,000,000.00 25,000,000.00			
3000	Establishment of forest park Program	MO	January	December	Forest park developed	Outside source				10,000,000.00			
3000	Conts. of railings at cabayongan flood control dike Program	MO	January	December	Railings installed	Outside source				3,000,000.00			
3000	Site Dev. Of mabuhangin falls & hot spring Brgy Atipolo program	MO	January	December	Mabuhangin falls devp.	Outside source				5,000,000.00			
3000	Improvement of freedom park program	MO	January	December	Freedom park improvement	Outside source				3,000,000.00			
3000	Completion of OSCA Bldg. program	MO	January	December	OSCA Bldg. completed	Outside source				1,500,000.00			
3000	Electrification project brgy uguio to brgy tinambacan program	MO	January	December	Electrical Lighting installed	Outside source				1,000,000.00			
3000	Construction of Hanging Bridge at Brgy San Pedro program	MO	January	December	Hanging bridge installation	Outside source				5,000,000.00			
3000	Repair of Cabayongan Dike Program	MO	January	December	Repair cabayongan dike	Outside source				5,000,000.00			
3000	Purchase of Equipment Program	MO	January	December	Equipment purchase	Outside source				12,000,000.00			
3000	Repair & maint. Of Mun. wide water system	MO	January	December	Maint. Of water system	Outside source				10,000,000.00			
3000	Concreting of unpaved brgy. Roads program	MO	January	December	Concreting brgy roads	Outside source				15,000,000.00			
3000	Repair and Maint. Mun. street program	MO	January	December	Repair mun. street	Outside source				4,000,000.00			
3000	LGU Service Van Program	MO	January	December	Purchase of LGU service van	Outside source				2,500,000.00			
3000	Garbage Truck program	MO	January	December	Purchase of garbage truck	Outside source				2,500,000.00			
	Total									142,500,000.00			

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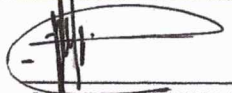
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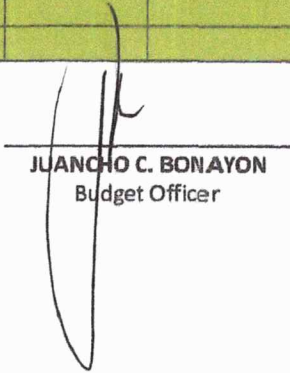
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			Start Date (4)	Completion Date (5)			Personal Services (PS) (8)	Maintenance and other operating Expenses (MOOE) (9)	Capital Outlay (CO) (10)	Total (11) 8+9+10	Climate change Adaptation (12)	Climate change Mitigation (13)		
3000	Tree Planting/Reforestations Program	MDRRMO	January	December		70% LDR.RMF			-	100,000.00				
3000	Procurement , installation , operation, And Maintenance of EW devices. program	MDRRMO	January	December		70% LDR.RMF			-	100,000.00				
3000	Maint. of dredging of parasanay river prog.	MDRRMO	January	December		70% LDR.RMF			-	200,000.00				
3000	Desiltation of Cabayongan river	MDRRMO	January	December		70% LDR.RMF				1,000,000.00				
3000	Maintenance of waterways and & repair of walling (Public Cemetery) 200 meters prog.	MDRRMO	January	December		70% LDR.RMF				1,230,000.00				
3000	Conduot of risk assessment, profiling, validation & monitoring of hazard prone areas (flooding landslides, others(GIS hazard mapping Program	MDRRMO	January	December		70% LDR.RMF				50,000.00				
3000	Construction of Flood Control Dike (Brgy. Buri, Agong-ongan River)	MDRRMO	January	December		OUTSIDE SOURCE				17,300,000.00				
3000	Construction of drainage canal Parasani- Sari-Sari Hibunawon Road	MDRRMO	January	December		OUTSIDE SOURCE								
3000	Construction of flood control Dike (Cabayongan River) upper portion of sitio Bambo Village, lower portion of Sitio Lapdoc, Brgy. Olotan Portion , Ibag	MDRRMO	JANUARY	DECEMBER		OUTSIDE SOURCE				22,000,000.00				
3000	Construction of Drainage and Road Concreting (Sitio Bairan, Masabulod Creek)	MDRRMO	JANUARY	DECEMBER		OUTSIDE SOURCE				2,000,000.00				
3000	Construction of Flood Control Dike (Brgy. Sta. Cruz, Minulho River)	MDRRMO	JANUARY	DECEMBER		OUTSIDE SOURCE				6,000,000.00				
3000	Construction of Drainage canal (Burabod - Mag-aso , Hiagsam)	MDRRMO	JANUARY	DECEMBER		OUTSIDE SOURCE				10,000,000.00				
3000	Relocation Of Brgy. Atipolo Proper To Sitio Duca	MDRRMO	JANUARY	DECEMBER		-				-				
3000	Purchase of Lot for relocation of Brgy. Atipolo (1.5 hectares)	MDRRMO	JANUARY	DECEMBER		OUTSIDE SOURCE				250,000.00				
3000	Repair of Drainage System (Pulang Lupa)	MDRRMO	JANUARY	DECEMBER		OUTSIDE SOURCE				-				

	Conduct of DANA assessment, clearing operations, relief operations	MDRRMO	January	December		30% LDRRMF	-	-	-	-		
3000	Provision of basic medical or health services to the affected families.	MDRRMO	January	December		30% LDRRMF	-	-	-	-		
3000	Conduct counseling, stress debriefings mental health and psychosocial support (MHPSS)	MDRRMO	January	December		30% LDRRMF	-	-	-	-		
3000	Treatment and preventive isolation of individuals with communicable diseases and chronic diseases	MDRRMO	January	December		30% LDRRMF	-	-	-	-		
3000	Provision of alternative temporary shelters, child-friendly spaces and temporary learning area	MDRRMO	January	December		30% LDRRMF	-	-	-	-		
3000	Conduct of alternative learning strategies.	MDRRMO	January	December		30% LDRRMF	-	-	-	-		
	Total 70% (LDRRMF 2020)										6,962,018.49	
	Total 30% (LDRRMF 2020)										2,983,722.21	
	Total 5% LDRRM Fund (2021)										9,945,740.70	
	Total 5% LDRRM Fund Reprgram. 2016-2018										4,000,000.00	
	Total 5% LDRRM Fund Reprgram. 2020										2,430,000.00	
	Outside Source										167,580,000.00	

Prepared by:


MARTIN C. CATIVO JR.
 Planning Officer
 11/24/20


JUANCHO C. BONAYON
 Budget Officer

Attested by:


RODRIGO C. ARBAS
 Municipal Mayor

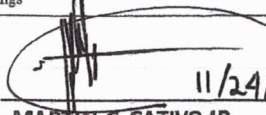
**CY 2021 ANNUAL INVESTMENT PROGRAM (AIP)
BY PROGRAM/PROJECT/ACTIVITY BY SECTOR
As of January 2021**

Province/City/Municipality: **JARO, LEYTE**

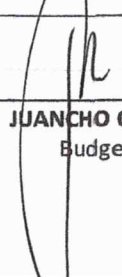
No Climate change Expenditure (Please tick the box if your LGU does not have any climate change expenditure)

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			Start Date (4)	Completion Date (5)		Personal Services (PS) (8)	Maintenance and other operating Expenses (MOOE) (9)	Capital Outlay (CO) (10)	Total (11) 8+9+10	Climate change Adaptation (12)	Climate change Mitigation (13)	
3000	Procurement of supplies materials & equipment for MDRRMO Operat Prog.	MDRRMO	January	December	70% LDRRMF	-	-	-	349,500.00			
3000	Refill Oxygen Tanks Program	MDRRMO	January	December	70% LDRRMF				21,082.95			
3000	Procurement of 1 Unit MDRRMC Vehicle	MDRRMO	January	December	70% LDRRMF				1,600,000.00			
3000	Prepositioning of medicines and medical supplies at OpCen Prog.	MDRRMO	January	December	70% LDRRMF				300,000.00			
3000	Prepositioning of Food Supplies & non- food items.	MDRRMO	January	December	70% LDRRMF				1,600,000.00			
3000	Procurement of PPGs of MDRRMC Prog	MDRRMO	January	December	70% LDRRMF				200,000.00			
3000	IEC campaign on DRRM reproduction and distribution of IEC materials on DRRM Program	MDRRMO	January	December	70% LDRRMF				200,000.00			
3000	Conduct of MDRRMC stakeholders meetings program	MDRRMO	January	December	70% LDRRMF				100,000.00			
3000	Conduct of CBDRRM workshop and drills to barangay program	MDRRMO	January	December	70% LDRRMF				165,200.11			
3000	Licensing of two way radio communication equipment Prog.	MDRRMO	January	December	70% LDRRMF				52,500.00			
3000	Conduct of training/capacity bldg. of B/MDRRMCs/CSOs & vulnerable sectors on disaster preparedness and response Program	MDRRMO	January	December	70% LDRRMF				755,000.00			
3000	Support to youth in the Conduct of DRRM trainings	MDRRMO	January	December	SK FUND				20,000.00			

Prepared by:


MARTIN C. CATIVO JR.
Planning Officer

11/24/20


JUANCHO C. BONAYON
Budget Officer

Attested by:


RODRIGO C. ARBAS
Municipal Mayor

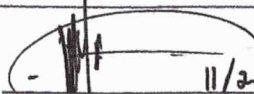
**CY 2021 ANNUAL INVESTMENT PROGRAM (AIP)
BY PROGRAM/PROJECT/ACTIVITY BY SECTOR
As of January 2021**

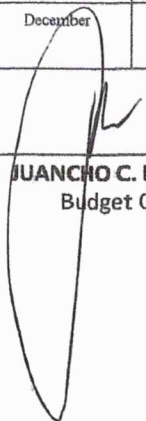
Province/City/Municipality: JARO, LEYTE

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AIP Reference Code (1)	Program/Project/Activity Description (2)	Implementing Office/Department (3)	Schedule of Implementation		Expected Outputs (6)	Funding source (7)	Amount (In Thousand Pesos)				AMOUNT of Climate Change Expenditure (In Thousand Pesos)		CC Typology Code (14)
			Start Date (4)	Completion Date (5)			Personal Services (P5) (8)	Maintenance and other operating Expenses (MOOE) (9)	Capital Outlay (CO) (10)	Total (11) 8+9+10	Climate change Adaptation (12)	Climate change Mitigation (13)	
3000	Supplies of DRR Responders during blue alert activation of operations centers Prog.	MDRRMO	January	December		70% LDRRMF	-	-	-	60,000.00			
3000	Participation in the Reg. Rescue Jamboree Prog.	MDRRMO	January	December		70% LDRRMF			-	120,000.00			
3000	Skills training for Brgy ERTs, 7 th Jaro Rescue Jamboree program	MDRRMO	January	December		70% LDRRMF			-	200,000.00			
3000	Teachers Training on DRR and Fire & earthquake drills in schools and in LGU prog.	MDRRMO	January	December		70% LDRRMF			-	100,000.00			
3000	Conduct of DRR DRR stakeholders or partnership arrangement counterpart during conduct of tmg, seminars and meetings prog.	MDRRMO	January	December		70% LDRRMF				10,000.00			
3000	Accreditation of Insurance of Responders Prog.	MDRRMO	January	December		70% LDRRMF				10,000.00			
3000	Maint. /Payment of Internet connection prog.	MDRRMO	January	December		70% LDRRMF				50,000.00			
3000	Celebration of National disaster Resilience month program	MDRRMO	January	December		70% LDRRMF				200,000.00			

Prepared by:


11/24/20
MARTIN C. CATIVO JR.
Planning Officer


JUANCHO C. BONAYON
Budget Officer

Attested by:


RODRIGO C. ARBAS
Municipal Mayor

**CY 2021 ANNUAL INVESTMENT PROGRAM (AIP)
BY PROGRAM/PROJECT/ACTIVITY BY SECTOR
As of January 2021**

Province/City/Municipality: JARO, LEYTE

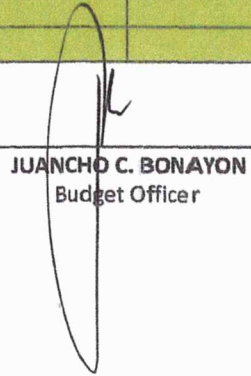
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AIP Reference Code (1)	Program/Project/Activity Description (2)	Implementing Office/Department (3)	Schedule of Implementation		Expected Outputs (6)	Funding source (7)	Amount (In Thousand Pesos)				AMOUNT of Climate Change Expenditure (In Thousand Pesos)		CC Typology Code (14)
			Start Date (4)	Completion Date (5)			Personal Services (PS) (8)	Maintenance and other operating Expenses (MOOE) (9)	Capital Outlay (CO) (10)	Total (11) 8+9+10	Climate change Adaptation (12)	Climate change Mitigation (13)	
8000	Procurement of vet. drugs & biologics prog.	MDRRMO	January	December		70% LDRRMF	-	-	-	50,000.00			
3000	Socialize Housing Program for Informal Settlers	MDRRMO	January	December		Outside Source	-	-	-	-			
	Adjustment of cropping calendar	MDRRMO	January	December		National	-	-	-	-			
	Promotion of stress tolerant crop cultivars	MDRRMO	January	December		National	-	-	-	-			
	Introduction of resistant/tolerant animal breeds	MDRRMO	January	December		National	-	-	-	-			
	Promotion of risk transfer scheme	MDRRMO	January	December		National	-	-	-	-			
	Conduct of climate resiliency field school (CRFS)	MDRRMO	January	December		National	-	-	-	-			
	Subsidy on crop and livestock insurance	MDRRMO	January	December		National	-	-	-	-			
3000	Conduct of post-disaster assessment and needs analysis. Repair/rehabilitation of facilities or equipment	MDRRMO	January	December		70% LDRRMF	-	-	-	-			
3000	Rehabilitation of Flood Control Dike (Cabayongan River Pob.I,Pob.II - Kalinawan portion) 1 km	MDRRMO	January	December		4,000,000.00 5% Evac. Center Reprogramming	-	-	-	30,000,000.00			
3000	Construction of 1-span concrete bridge (Mainit Bridge)	MDRRMO	January	December		Outside Source	-	-	-	-			
8000	Purchase of vegetable seed	MDRRMO	January	December		National	-	-	-	50,000.00			
8000	Identification and implementation of livelihood assistance to the affected families.	MDRRMO	January	December		70% LDRRMF	-	-	-	-			
3000	Establishment of Emergency Operations Center (EOC) (with designated temporary birthing center & medical station)	MDRRMO	January	December		-	-	-	-	-			
3000	Deployment of Search and Rescue (SAR), medical personnel and security teams to the scene/Activation of ICS & Response Clusters.	MDRRMO	January	December		-	-	-	-	-			
3000	Procurement of food, non-food, items, fuel & other supplies	MDRRMO	January	December		30% LDRRMF	-	-	-	-			


3000	Conduct of DANA assessment, clearing operations, relief operations	MDRRMO	January	December		30% LDRRMF	-	-	-	-		
3000	Provision of basic medical or health services to the affected families.	MDRRMO	January	December		30% LDRRMF	-	-	-	-		
3000	Conduct counseling, stress debriefings mental health and psychosocial support (MHPSS)	MDRRMO	January	December		30% LDRRMF	-	-	-	-		
3000	Treatment and preventive isolation of individuals with communicable diseases and chronic diseases	MDRRMO	January	December		30% LDRRMF	-	-	-	-		
3000	Provision of alternative temporary shelters, child-friendly spaces and temporary learning area	MDRRMO	January	December		30% LDRRMF	-	-	-	-		
3000	Conduct of alternative learning strategies.	MDRRMO	January	December		30% LDRRMF	-	-	-	-		
	Total 70% (LDRRMF 2020)									6,962,018.49		
	Total 30% (LDRRMF 2020)									2,983,722.21		
	Total 5% LDRRM Fund (2021)									9,945,740.70		
	Total 5% LDRRM Fund Reptogram 2016-2018									4,000,000.00		
	Total 5% LDRRM Fund Reptogram 2020									2,430,000.00		
	Outside Source									107,550,000.00		

Prepared by:


 11/24/20
MARTIN C. CATIVO JR.
 Planning Officer


JUANCHO C. BONAYON
 Budget Officer

Attested by:


RODRIGO C. ARBAS
 Municipal Mayor



**CY 2020 ANNUAL INVESTMENT PROGRAM (AIP)
BY PROGRAM/PROJECT/ACTIVITY BY SECTOR**

ANNEX B

As of January 2020

(Continuing Projects 20% of '17,'18,'19)

PROVINCE/City/Municipality: JARO, LEYTE

No Climate change Expenditure (Please check the box if your LGU does not have any climate change expenditure)

AIP Reference Code (1)	Program Project/Activity Description (2)	Implementing Office/Department (3)	Schedule of Implementation		Expected Outputs (6)	Funding Source (7)	Amount (In Thousand Pesos)				AMOUNT of Climate Change Expenditure (In Thousand Pesos)		
			Start Date (4)	Completion Date (5)			Personal Services (PS) (8)	Maintenance & Other operating Expenses MOOE (9)	Capital Outlay (CO) (10)	Total (11) 8+9+10	Climate change Adaptation (12)	Climate change Mitigation (13)	CC Typology Code (14)
2017													
	Improvement of road network towards the existing tourist destination	MEO	January	December	Road Construction	20%			500,000.00	500,000.00	A-224-02		
	Establishment of Police Outpost	MEO	January	December		20%			100,000.00	100,000.00	A-214-02		
	Construction of Flood Control Dikes (Gapas, Brgy. Macanip, brgy. I Pob. & Brgy. 2 Pob.)	MEO	January	December	Flood Control Dikes Constructed	20%			2,500,000.00	2,500,000.00	A-221-02		
	Construction of RCBC @ BRGY. SAN AGUSTIN	MEO	January	December	Constructed RCBC	20%			1,200,000.00	1,200,000.00	A-224-02		
	Construction of Box Culverts (Hambabalod, Brgy. Bias-Zabala)	MEO	January	December		20%			3,000,000.00	3,000,000.00	A-224-02		
2018													
	Update/Adopt CLUP	MPDC	January	December	CLUP Updated/Adopted	20%			600,000.00	600,000.00			
	Lot Purchase	MEO	January	December	Lot Purchased	20%			2,000,000.00	2,000,000.00	A-631-01		
	Parks and Open Space Dev.	MEO	January	December	Park Development	20%			1,000,000.00	1,000,000.00			
	Maintenance of Gov. Bldg.	MEO	January	December	Gov. Bldg. Maintained	20%			1,500,000.00	1,500,000.00			
2019													
	Construction of Flood Control Dike	MEO	January	December	Flood Control Dike/Sitio Gapas, Brgy. Macanip, Brgy. I & II	20%			5,000,000.00	5,000,000.00			
	Augmentation fund to Water System Project	MEO	January	December	Salintubig KFW	20%			1,000,000.00	1,000,000.00			
	Completion/ Finishing Sports Center	MEO	January	December	Completion/Finishing touches of Sports center	20%			5,000,000.00	5,000,000.00			
	Construction of Hog and cattle Pen Bldg.	MEO	January	December	Construction of Hog and Cattle pen Bldg.	20%			1,000,000.00	1,000,000.00			
							Grand total		24,400,000	24,400,000			

SUMMARY OF AIP 2021

I. TOTAL GENERAL FUND PHP 189,929,797.74


A. PERSONNEL SERVICES	PHP 87,092,164.24
B. MAINTENANCE & OTHER OPERATIONS EXPENSES (MOOE)	PHP 22,709,240.00
C. CAPITAL OUTLAY	PHP 6,152,000.00
D. TOTAL 20%	PHP 33,200,652.80
TOTAL 5%	PHP 9,945,740.70
UNEXPENDED 5% LDRRMF (2020)	PHP 2,430,000.00
UNEXPENDED 5% LDRRMF (2016-2018)	PHP 4,000,000.00
CONTINUING PROJECTS 20% OF, 2017, 18 & 2019	PHP 24,400,000.00


TOTAL OUTSIDE SOURCE PHP 250,050,000.00

GRAND TOTAL PHP 439,979,797.74

Prepared by:


11/24/20
MARTIN C. CATIVO JR.
Municipal Planning & Development Coordinator


JUANCHICO C. BONAYON
Municipal Budget Officer


RODRIGO C. ARBAS
Municipal Mayor



Republic of the Philippines
Province of Leyte
Municipality of Jaro
-oOo-

MUNICIPAL DEVELOPMENT COUNCIL

RESOLUTION NO. 1 Series of 2020

A RESOLUTION FOR THE APPROVAL OF THE ANNUAL INVESTMENT PLAN (AIP) FOR CALENDAR YEAR 2021.

WHEREAS, Local Government Unit see the need to amend the 2021 Annual Investment Plan

WHEREAS, the Municipal Development Council convene this 13th day of October, 2020 to discuss and approved the 2021 AIP.

WHEREAS, the approval for the AIP 2021 are as follows:

1. TOURISM IN BARANGAY RUBAS	Php	2,000,000.00
2. INSTALLATION OF WIRES/50 KVA TRANSFORMER IN MARKET (DRY SECTION)		250,000.00
3. COUNTERPART (KAMPIL) DTI		4,000,000.00
4. KALAHI – CIDDS		6,500,000.00
5. AMORTIZATION		7,500,000.00
6. AID TO BARANGAY (Brgy. Hibucawan for light and water)		5,000,000.00
7. LIVELIHOOD PROGRAM		1,000,000.00
8. STREET/HIGHWAY LIGHTINGS		1,800,652.00
9. PESO PROGRAM		150,000.00
10. CONSTRUCTION OF RETAINING WALL DUMPSITE		2,000,000.00
11. REPAIR OF PUBLIC LIBRARY		1,000,000.00
12. COVID-19 PROGRAM		1,000,000.00
13. Maintenance of Government Buildings (Repair of ABC hall)		<u>1,000,000.00</u>
TOTAL	PHP	33,200,652.00

WHEREAS, the Municipal Development Council (MDC) have decided unanimously to approved Annual Investment Plan 2021

WHEREFORE, on motion by Barangay Chairman **Hon. Cleofe C. Saliente**, of Barangay Parasan, Jaro, Leyte duly seconded By ABC Pres. Carmencita G. Tanala and Hon Melvin P. Sapilan of Barangya Burabud.,

RESOLVE to APPROVE as it is hereby **APPROVED** the **Annual Investment Plan (AIP)** for the calendar year 2021 of this municipality.

RESOLVE FURTHER that copies of this Resolution be furnished the concerned agencies for their information and guidance

UNANIMOUSLY APPROVED this 13th day of October, 2020.

Prepared by:

MARTIN C. CATIVO, JR.
MDC/MDC Secretariat

Approved:


RODRIGO C. ARBAS
Municipal Mayor/MDC Chairman



Republic of the Philippines
Province of Leyte
Municipality of Jaro
-oOo-

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Prepared by:

MARTIN C. CATIVO, JR.
MDC/MDC Secretariat

Approved:


RODRIGO C. ARBAS
Municipal Mayor/MDC Chairman