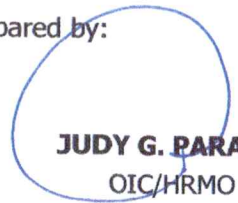


**PROGRAMMED APPROPRIATION AND OBLIGATION FOR SPECIAL PURPOSE APPROPRIATION  
LGU: JARO,LEYTE**

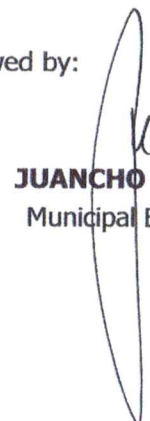
**OFFICE: HUMAN RESOURCE MANAGEMENT OFFICE**

AIP REFERENCE CODE <b>1</b>	SECTOR <b>2</b>	PROGRAM/PROJECT/ACTIVITY  (Actual) <b>3</b>	PAST YEAR (ACTUAL) 2019 <b>4</b>	CURRENT YEAR (ESTIMATE) 2020			BUDGET YEAR 2021 (PROPOSED) <b>8</b>
				1ST SEM <b>5</b>	2ND SEM <b>6</b>	TOTAL	
						ESTIMATE <b>7</b>	
	Gen-Services	Awards & Incentives	107,745.00	-	121,000.00	121,000.00	121,000.00
	Gen-Services	HR Program and Activities	188,020.00	-	220,000.00	220,000.00	1,220,000.00
TOTAL			295,765.00	-	341,000.00	341,000.00	1,341,000.00

Prepared by:

  
**JUDY G. PARADO**  
OIC/HRMO

Reviewed by:

  
**JUANCHO C. BONAYON**  
Municipal Budget Officer

Approved by:

  
**RODRIGO C. ARBAS**  
Municipal Mayor

**PROGRAMMED APPROPRIATION AND OBLIGATION FOR SPECIAL PURPOSE APPROPRIATION  
LGU: JARO, LEYTE**

**OFFICE: MUNICIPAL TREASURER OFFICE SPA'S**

AIP REFERENCE CODE 1	SECTOR 2	PROGRAM/PROJECT/AC TIVITY (Actual) 3	PAST YEAR (ACTUAL) 2019 4	CURRENT YEAR (ESTIMATE) 2020			BUDGET YEAR 2021 PROPOSED
				ACTUAL 5	ESTIMATE 6	TOTAL (Estimate) 7	
1000-MTO 1000-MTO-A-01	General Services	Finance System	-	-		-	-
<b>TOTAL</b>			-	-		-	-

Prepared by:

**NESTOR C. TAMAYO**  
Acting Municipal Treasurer

Reviewed by:

**JUANCHO C. BONAYON**  
Municipal Budget Officer

Approved by:

**RODRIGO C. ARBAS**  
Municipal Mayor

**PROGRAMMED APPROPRIATION AND OBLIGATION FOR SPECIAL PURPOSE APPROPRIATION  
LGU: JARO, LEYTE**

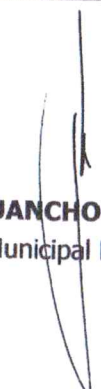
**OFFICE: MUNICIPAL ASSESSOR'S OFFICE SPA'S**

AIP REFERENCE CODE 1	SECTOR 2	PROGRAM/PROJECT ACTIVITY (Actual) 3	PAST YEAR (ACTUAL) -2019 4	CURRENT YEAR (ESTIMATE) 2020			BUDGET YEAR 2021 PROPOSED
				ACTUAL 5	ESTIMATE 6	TOTAL (Estimate) 7	
800- (MASSO) 800-MASSO-A-01 800-MASSO-A-02	Economic Services Economic Services	General Revision Special patent Titling	- -	- -	181,500.00 -	181,500.00 -	181,500.00 -
<b>TOTAL</b>			-	-	<b>181,500.00</b>	<b>181,500.00</b>	<b>181,500.00</b>

Prepared by:

  
**ELIZABETH D. GELIG**  
Department Head

Reviewed by:

  
**JUANCHO C. BONAYON**  
Municipal Budget Officer

Approved by:

  
**RODRIGO C. ARBAS**  
Municipal Mayor

**PROGRAMMED APPROPRIATION AND OBLIGATION FOR SPECIAL PURPOSE APPROPRIATION  
LGU: JARO, LEYTE**

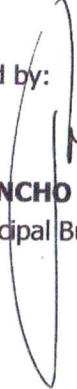
**OFFICE: HEALTH SPA'S**

AIP REFERENCE CODE 1	SECTOR 2	PROGRAM/PROJECTA CTIVITY (Actual) 3	PAST YEAR (ACTUAL) 2019 4	CURRENT YEAR (ESTIMATE) 2020			BUDGET YEAR 2021 PROPOSED
				ACTUAL 5	ESTIMATE 6	TOTAL (Estimate) 7	
3000-MHO-A-01	Social Services	LGU Counterpart	-	-	55,000.00	55,000.00	55,000.00
3000-MHO-A-02	Social Services	G.P. Activities	-	-	33,000.00	33,000.00	33,000.00
3000-MHO-A-03	Social Services	Sanitation program	19,500.00	-	290,000.00	290,000.00	290,000.00
3000-MHO-A-04	Social Services	Maternal Care Package	-	-	160,000.00	160,000.00	160,000.00
3000 -MHO-A-05	Social Services	Control of Non- <del>and</del> InfectionDiseases	-	-	630,000.00	630,000.00	630,000.00
3000 -MHO-A- 06	Social Services	Laboratory Services	-	-	165,000.00	165,000.00	165,000.00
3000 -MHO-A- 07	Social Services	I-Clinics	-	-	100,000.00	100,000.00	100,000.00
<b>TOTAL</b>			<b>19,500.00</b>	<b>-</b>	<b>1,433,000.00</b>	<b>1,433,000.00</b>	<b>1,433,000.00</b>


Prepared by:

  
**MA. LOURDES F. OPINION**  
Department Head

Reviewed by:

  
**JUANCHO C. BONAYON**  
Municipal Budget Officer

Approved by:

  
**RODRIGO C. ARBAS**  
Municipal Mayor

**PROGRAMMED APPROPRIATION AND OBLIGATION FOR SPECIAL PURPOSE APPROPRIATION  
LGU: JARO, LEYTE**

OFFICE: MSWDO SPA'S

AIP REFERENCE CODE 1	SECTOR 2	PROGRAM/PROJECT/ACTIVITY (Actual) 3	PAST YEAR (ACTUAL) 2019 4	CURRENT YEAR (ESTIMATE) 2020			BUDGET YEAR 2021 (PROPOSED) 8
				1ST SEM 5	2ND SEM 6	TOTAL ESTIMATE 7	
<b>1000- (MO)</b>							
1000-MSWDO- A-01	Gen-Services	Aid to day care Worker	573,000.00	-	588,000.00	588,000.00	588,000.00
1000-MSWDO- A-02	Gen-Services	Family Welfare Program	-	8,000.00	177,000.00	185,000.00	185,000.00
1000-MSWDO- A-03	Gen-Services	Emergency Assistance	320,000.00	163,000.00	497,000.00	660,000.00	660,000.00
1000-MSWDO- A-04	Gen-Services	Child & Youth Welfare	19,740.58	13,749.45	86,250.55	100,000.00	100,000.00
1000-MSWDO- A-05	Gen-Services	Disabled & Elderly Person	11,000.00	78,000.00	143,000.00	221,000.00	221,000.00
1000-MSWDO- A-06	Gen-Services	Aid to OSCA	100,500.00	-	-	-	-
1000-MSWDO- A-07	Gen-Services	Aid to PDAO	10,106.00	-	-	-	-
1000-MSWDO- A-08	Gen-Services	Women Welfare Program	4,550.00	-	150,000.00	150,000.00	150,000.00
1000-MSWDO- A-09	Gen-Services	Self Employment Program	9,000.00	-	-	-	-
1000-MSWDO- A-10	Gen-Services	Education Capacity building for DCW's	-	-	-	-	-
1000-MSWDO- A-11	Gen-Services	Financial Asst. to (DWDS) PWDs	42,446.44	9,000.00	102,000.00	111,000.00	111,000.00
1000-MSWDO- A-12	Gen-Services	Financial Assistance for Centenarians	-	-	-	-	-
1000-MSWDO- A-13	Gen-Services	financial Assistance /Skills Training for VAWC	10,000.00	-	-	-	-
1000-MSWDO- A-14	Gen-Services	Educational assistance for Children of Solo Parent & VAC Victims	45,000.00	-	-	-	-
<b>TOTAL</b>			<b>1,145,343.02</b>	<b>271,749.45</b>	<b>1,743,250.55</b>	<b>2,015,000.00</b>	<b>2,015,000.00</b>

Prepared by:



**RITA E. ARAÑEZ**  
Department Head

Reviewed by:



**JUANCHO C. BONAYON**  
Municipal Budget Officer

Approved by:



**RODRIGO C. ARBAS**  
Municipal Mayor

**PROGRAMMED APPROPRIATION AND OBLIGATION FOR SPECIAL PURPOSE APPROPRIATION LGU: JARO, LEYTE**

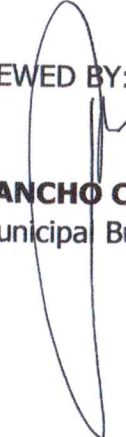
**OFFICE: VICE -MAYOR AND SB OFFICE**

AIP REFERENCE CODE 1	SECTOR 2	PROGRAM/PROJEC TACTIVITY (Actual) 3	PAST YEAR	CURRENT YEAR (ESTIMATE)			BUDGET YEAR
			2019 (ACTUAL) 4	ACTUAL 5	ESTIMATE 6	TOTAL 7	2020 8
	Gen-Services	Legislative Support Program	-	-	-	653,400.00	831,600.00
<b>TOTAL</b>							<b>831,600.00</b>

PREPARED BY:

  
**REY P. AURE**  
Municipal Vice-Mayor

REVIEWED BY:

  
**JUANCHO C. BONAYON**  
Municipal Budget Officer

APPROVED BY:

  
**RODRIGO C ARBAS**  
Municipal Mayor

**PROGRAMMED APPROPRIATION AND OBLIGATION FOR SPECIAL PURPOSE APPROPRIATION  
LGU: JARO, LEYTE**


OFFICE: MAYOR'S OFFICE

AIP REFERENCE CODE 1	SECTOR 2	PROGRAM/PROJECT/ ACTIVITY (Actual) 3	PAST YEAR (ACTUAL) 2019 4	CURRENT YEAR (ESTIMATE) 2020			BUDGET YEAR 2021 PROPOSED
				ACTUAL 5	ESTIMATE 6	TOTAL (Estimate) 7	
1000-MO-A-01	Gen-Services	20% Development Fund	2,932,426.93	200,000.00	30,854,065.60	31,054,065.60	33,200,652.80
1000-MO-A-02	Gen-Services	5% DRRM FUND	1,558,956.32	57,459.11	9,054,288.07	9,111,747.18	9,945,740.70
1000-MO-A-03	Gen-Services	Terminal Leaves Benefit	4,287,648.27	117,837.97	1,831,849.55	3,010,227.52	3,000,000.00
1000-MO-A-04	Gen-Services	Aid to Barangay	-	-	46,000.00	46,000.00	46,000.00
<b>TOTAL</b>			<b>8,779,031.52</b>	<b>1,435,837.08</b>	<b>41,786,203.22</b>	<b>43,222,040.30</b>	<b>46,192,393.50</b>

Prepared by:

  
**RODRIGO C. ARBAS**  
Municipal Mayor

Reviewed by:

  
**JUANCHO C. BONAYON**  
Municipal Budget Officer

Approved by:

  
**RODRIGO C. ARBAS**  
Municipal Mayor

**PROGRAMMED APPROPRIATION AND OBLIGATION FOR SPECIAL PURPOSE  
APPROPRIATIONS  
LGU: JARO, LEYTE**

AIP REFERENCE CODE 1	SECTOR 2	PROGRAM/PROJECT/ACTIVITY (Actual) 3	PAST YEAR (ACTUAL) 2019 4	CURRENT YEAR (ESTIMATE) 2020			BUDGET YEAR 2021 PROPOSED
				ACTUAL 5	ESTIMATE 6	TOTAL (Estimate) 7	
1000	General Services	<b>OTHER AUTHORIZE SPA'S</b>					
		Nutrition Program ✓	-	-	250,000.00	250,000.00	250,000.00
		Burial Benefits ✓	-	-	10,000.00	10,000.00	10,000.00
		Planning/Budgeting Formulation & Preparation	-	-	300,000.00	300,000.00	300,000.00
		BAC Training & Seminar ✓	-	-	200,000.00	200,000.00	200,000.00
		Donations ✓	-	130,000.00	170,000.00	300,000.00	300,000.00
		MAFC Program ✓	-	-	150,000.00	150,000.00	150,000.00
		Reforestation Program ✓	-	-	500,000.00	500,000.00	500,000.00
		Acquisition of service Vehicles	-	-	3,800,000.00	3,800,000.00	-
		Tourism Program ✓	-	-	800,000.00	800,000.00	800,000.00
		Gratuity Pay ✓	-	336,500.00	163,500.00	500,000.00	500,000.00
Infectious Disease Control ✓					5,000,000.00		
		<b>TOTAL</b>	<b>13,243,830.38</b>	<b>7,261,070.95</b>	<b>21,971,876.17</b>	<b>29,232,947.12</b>	<b>30,535,000.00</b>

**RODRIGO C. ARBAS**  
Department Head

**JUANCHO C. BONAYON**  
Mun. Budget Officer

**RODRIGO C. ARBAS**  
Local Chief Executive



**PROGRAMMED APPROPRIATION AND OBLIGATION FOR SPECIAL PURPOSE  
APPROPRIATIONS  
LGU: JARO, LEYTE**

AIP REFERENCE CODE 1	SECTOR 2	PROGRAM/PROJECT/ACTIVITY (Actual) 3	PAST YEAR (ACTUAL) 2019 4	CURRENT YEAR (ESTIMATE) 2020			BUDGET YEAR 2021 PROPOSED
				ACTUAL 5	ESTIMATE 6	TOTAL (Estimate) 7	
1000	Others Services	<b>OTHER AUTHORIZE SPA'S</b>					
		Loyalty Pay ✓	115,000.00	125,000.00	75,000.00	200,000.00	200,000.00
		Monetization of Leave Credits ✓	2,309,004.39	673,783.15	826,216.85	1,500,000.00	1,500,000.00
		Consultancy Services ✓	698,451.26	760,912.00	239,088.00	1,000,000.00	2,000,000.00
		Philhealth ✓	-	-	1,200,000.00	1,200,000.00	1,200,000.00
		Scholarship Program ✓	-	-	500,000.00	500,000.00	500,000.00
		SPES Program ✓	531,999.20	-	600,000.00	600,000.00	600,000.00
		Discretionary Fund	-	-	15,000.00	15,000.00	15,000.00
		Sports Fund ✓	100,000.00	-	800,000.00	800,000.00	800,000.00
		Gender & Development ✓	1,014,390.00	79,720.00	2,920,280.00	3,000,000.00	2,000,000.00
		Senior Citizen & Person W/ Disabilities	35,000.00	-	-	-	-
		Acquired Immune Deficiency Syndrome ✓	-	-	100,000.00	100,000.00	100,000.00
		Local Council for the Protection of Children ✓	-	-	500,000.00	500,000.00	500,000.00
		Culture & Arts ✓	574,350.00	-	700,000.00	700,000.00	700,000.00
		Election Expenses (2018)	320,287.03	-	-	-	-
		Budgetary Reserve	-	-	-	-	-
		Inter Local Health Zone ✓	-	-	50,000.00	50,000.00	50,000.00
		Brgy Tanod Training & Insurance	-	-	100,000.00	100,000.00	100,000.00
		Clean & Green Program ✓	1,600,000.00	-	3,500,000.00	3,500,000.00	3,500,000.00
		Maint. Of Ecological Resources ✓	2,000,000.00	1,972,176.68	1,527,823.32	3,500,000.00	3,500,000.00
		Maintenance of Local Infra. And Facilities ✓	3,000,000.00	3,057,947.12	-	3,057,947.12	3,060,000.00
Health Care Program ✓	587,703.50	13,382.00	1,186,618.00	1,200,000.00	1,300,000.00		
Peace & Order & Public Safety ✓	257,645.00	111,650.00	688,350.00	800,000.00	800,000.00		
Aid to Katarungan Pambarangay ✓	100,000.00	-	100,000.00	100,000.00	100,000.00		

**PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE**  
**LGU: JARO, LEE**


**OFFICE: TOURISM**

OBJECT OF EXPENDITURE 1	ACCOUNT CODE 2	PAST YEAR (Actual) 3	CURRENT YEAR (ESTIMATE)			BUDGET YEAR (Proposed) 2021 7
			FIRST SEMESTER 4	SECOND SEMESTER (Actual) 5	TOTAL (Estimate) 6	
<b>PERSONAL SERVICES:</b>						
PEI						35,000.00
Salaries and Wages - Regular	5-01-01-010	879,168.00	463,237.00	664,787.00	1,128,024.00	1,426,212.00
Salaries and Wages - Casual/Contractual	5-01-01-020	785,325.56	-	376,243.80	376,243.80	376,243.80
PERA	5-01-02-010	120,000.00	60,000.00	84,000.00	144,000.00	168,000.00
Clothing Allowance	5-01-02-040	30,000.00	30,000.00	6,000.00	36,000.00	42,000.00
Cash Gift	5-01-02-150	25,000.00	-	30,000.00	30,000.00	35,000.00
Year End Bonus	5-01-02-140	73,351.00	-	94,002.00	94,002.00	118,851.00
Mid Year Bonus	5-01-02-140	73,252.00	77,226.00	16,776.00	94,002.00	118,851.00
Retirement and Life Insurance Premiums	5-01-03-010	105,682.44	55,588.52	79,774.36	135,362.88	171,145.44
Pag-IBIG Contributions	5-01-03-020	6,000.00	3,000.00	4,200.00	7,200.00	8,400.00
PhilHealth Contributions	5-01-03-030	12,278.48	6,747.86	10,283.14	17,031.00	21,503.88
Employee Compensation Insurance Premiums	5-01-03-040	6,802.78	2,962.38	4,163.94	7,126.32	8,326.32
<b>TOTAL PERSONAL SERVICES</b>		<b>2,116,860.26</b>	<b>698,761.76</b>	<b>1,370,230.24</b>	<b>2,068,992.00</b>	<b>2,529,533.44</b>
<b>MAINTENANCE &amp; OTHER OPERATING EXPENSES:</b>						
Supplies & Materials Expense	5-02-03-010	14,981.00	-	55,000.00	55,000.00	55,000.00
Travelling Expense		14,482.21	10,887.29	22,142.71	33,000.00	33,000.00
<b>TOTAL M.O.O.E.</b>		<b>29,463.21</b>	<b>10,887.29</b>	<b>77,142.71</b>	<b>88,000.00</b>	<b>88,000.00</b>
<b>CAPITAL OUTLAY:</b>						
Repairs/Construction of Tourism Facilities	1-07-10-030	-	-	100,000.00	100,000.00	100,000.00
<b>TOTAL CAPITAL OUTLAY</b>		<b>-</b>	<b>-</b>	<b>100,000.00</b>	<b>100,000.00</b>	<b>100,000.00</b>
<b>TOTAL APPROPRIATIONS</b>		<b>2,146,323.47</b>	<b>709,649.05</b>	<b>1,547,372.95</b>	<b>2,256,992.00</b>	<b>2,717,533.44</b>

Prepared:

  
**RODRIGO C. ARBAS**  
 Municipal Mayor

Reviewed:

  
**JUANCHO C. BONAYON**  
 Municipal Budget Officer

Approved:

  
**RODRIGO C. ARBAS**  
 Municipal Mayor

**PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE**  
**LGU: JARO, LEE**

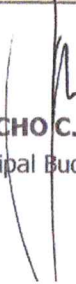
OFFICE: CULTURAL

OBJECT OF EXPENDITURE 1	ACCOUNT CODE 2	PAST YEAR (Actual) 3	CURRENT YEAR (ESTIMATE)			BUDGET YEAR (Proposed) 2021 7
			FIRST SEMESTER 4	SECOND SEMESTER (Actual) 5	TOTAL (Estimate) 6	
<b>PERSONAL SERVICES:</b>						
PEI						20,000.00
Salaries and Wages - Regular	5-01-01-010	469,104.00	245,868.00	245,868.00	491,736.00	492,672.00
Salaries and Wages - Casual/Contractual	5-01-01-020	712,039.18	-	625,708.00	625,708.00	625,708.00
PERA	5-01-02-010	96,000.00	48,000.00	48,000.00	96,000.00	96,000.00
Clothing Allowance	5-01-02-040	24,000.00	24,000.00	-	24,000.00	24,000.00
Cash Gift	5-01-02-150	20,000.00	-	20,000.00	20,000.00	20,000.00
Year End Bonus	5-01-02-140	39,092.00	-	40,978.00	40,978.00	41,056.00
Mid Year Bonus	5-01-02-140	39,092.00	40,978.00	-	40,978.00	41,056.00
Retirement and Life Insurance Premiums	5-01-03-010	56,292.48	29,504.16	29,504.16	59,008.32	59,120.64
Pag-IBIG Contributions	5-01-03-020	4,800.00	2,400.00	2,400.00	4,800.00	4,800.00
PhilHealth Contributions	5-01-03-030	6,922.44	3,790.54	3,847.94	7,638.48	7,638.48
Employee Compensation Insurance Premiums	5-01-03-040	4,456.56	2,312.52	2,312.52	4,625.04	4,634.40
<b>TOTAL PERSONAL SERVICES</b>		<b>1,471,798.66</b>	<b>396,853.22</b>	<b>1,018,618.62</b>	<b>1,415,471.84</b>	<b>1,436,685.52</b>
<b>MAINTENANCE &amp; OTHER OPERATING EXPENSES:</b>						
Supplies & Materials Expense	5-02-03-010	40,250.00	-	55,000.00	55,000.00	55,000.00
Water/Electricity Expense	5-02-04-020	133,969.73	51,848.68	113,151.32	165,000.00	165,000.00
<b>TOTAL M.O.O.E.</b>		<b>174,219.73</b>	<b>51,848.68</b>	<b>168,151.32</b>	<b>220,000.00</b>	<b>220,000.00</b>
Repairs/Construction of Cultural Facilities	1-07-10-030	36,615.00	-	150,000.00	150,000.00	150,000.00
<b>TOTAL CAPITAL OUTLAY</b>		<b>36,615.00</b>	<b>-</b>	<b>150,000.00</b>	<b>150,000.00</b>	<b>150,000.00</b>
<b>TOTAL APPROPRIATIONS</b>		<b>1,682,633.39</b>	<b>448,701.90</b>	<b>1,336,769.94</b>	<b>1,785,471.84</b>	<b>1,806,685.52</b>

Prepared:

  
**RODRIGO C. ARBAS**  
 Municipal Mayor

Reviewed:

  
**JUANCHO C. BONAYON**  
 Municipal Budget Officer

Approved:

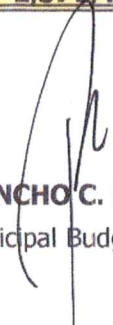
  
**RODRIGO C. ARBAS**  
 Municipal Mayor

**PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE**  
**LGU: JARO, LEE**

OFFICE : PUBLIC CEMETERY

OBJECT OF EXPENDITURE 1	ACCOUNT CODE 2	PAST YEAR (Actual) 3	CURRENT YEAR (ESTIMATE)			BUDGET YEAR (Proposed) 2021 7
			FIRST SEMESTER 4	SECOND SEMESTER (Actual) 5	TOTAL (Estimate) 6	
<b>PERSONAL SERVICES:</b>						
PEI						10,000.00
Salaries	5-01-01-010	217,728.00	110,393.93	119,790.07	230,184.00	230,184.00
Wages	5-01-01-020	1,144,976.16	-	625,708.00	625,708.00	625,708.00
PERA	5-01-02-010	48,000.00	24,000.00	24,000.00	48,000.00	48,000.00
Clothing Allowance	5-01-02-040	12,000.00	12,000.00	-	12,000.00	12,000.00
Cash Gift	5-01-02-150	10,000.00	-	10,000.00	10,000.00	10,000.00
Year End Bonus	5-01-02-140	18,144.00	-	19,182.00	19,182.00	19,182.00
Mid Year Bonus	5-01-02-140	18,144.00	19,182.00	-	19,182.00	19,182.00
Life & Retirement	5-01-03-010	26,127.36	13,780.90	13,841.18	27,622.08	27,622.08
Pag-IBIG Contributions	5-01-03-020	2,400.00	1,200.00	1,200.00	2,400.00	2,400.00
PhilHealth	5-01-03-030	3,300.00	1,800.00	1,800.00	3,600.00	3,600.00
Employees Compensation	5-01-03-040	2,177.28	1,148.74	1,153.10	2,301.84	2,301.84
<b>TOTAL PERSONAL SERVICES</b>		<b>1,502,996.80</b>	<b>183,505.57</b>	<b>816,674.35</b>	<b>1,000,179.92</b>	<b>1,010,179.92</b>
<b>MAINTENANCE &amp; OTHER OPERATING EXPENSES:</b>						
Supplies & Materials Expense	5-02-03-010	40,874.00	-	66,000.00	66,000.00	66,000.00
Travelling Expenses		-	-	22,000.00	22,000.00	22,000.00
Gasoline		11,366.00	800.00	54,200.00	55,000.00	55,000.00
<b>TOTAL M.O.O.E.</b>		<b>52,240.00</b>	<b>800.00</b>	<b>142,200.00</b>	<b>143,000.00</b>	<b>143,000.00</b>
<b>CAPITAL OUTLAY:</b>						
Repairs/Construction of Cemetery Facilities		816,230.00	404,358.00	595,642.00	1,000,000.00	1,000,000.00
<b>TOTAL CAPITAL OUTLAY</b>		<b>816,230.00</b>	<b>404,358.00</b>	<b>595,642.00</b>	<b>1,000,000.00</b>	<b>1,000,000.00</b>
<b>TOTAL APPROPRIATIONS</b>		<b>2,371,466.80</b>	<b>588,663.57</b>	<b>1,554,516.35</b>	<b>2,143,179.92</b>	<b>2,153,179.92</b>

  
**RODRIGO C. ARBAS**  
Municipal Mayor

  
**JUANCHO C. BONAYON**  
Municipal Budget Officer

  
**RODRIGO C. ARBAS**  
Municipal Mayor

## PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE

LGU: JARO, LEE

OFFICE : PUBLIC MARKET (SLAUGHTERHOUSE)

OBJECT OF EXPENDITURE 1	ACCOUNT CODE 2	PAST YEAR (Actual) 3	CURRENT YEAR (ESTIMATE)			BUDGET YEAR (Proposed) 2021 7
			FIRST SEMESTER 4	SECOND SEMESTER (Actual) 5	TOTAL (Estimate) 6	
<b>PERSONAL SERVICES:</b>						
PEI						20,000.00
Salaries and Wages - Regular	5-01-01-010	542,184.00	281,276.00	283,672.00	564,948.00	566,976.00
Salaries and Wages - Casual/Contractual	5-01-01-020	654,721.42	-	625,708.00	625,708.00	625,708.00
PERA	5-01-02-010	96,000.00	48,000.00	48,000.00	96,000.00	96,000.00
Clothing Allowance	5-01-02-040	24,000.00	24,000.00	0.00	24,000.00	24,000.00
Cash Gift	5-01-02-150	20,000.00	0.00	20,000.00	20,000.00	20,000.00
Year End Bonus	5-01-02-140	45,182.00	0.00	47,079.00	47,079.00	47,248.00
Mid Year Bonus	5-01-02-140	45,182.00	46,873.00	206.00	47,079.00	47,248.00
Retirement and Life Insurance Premiums	5-01-03-010	65,062.08	33,753.92	34,039.84	67,793.76	68,037.12
Pag-IBIG Contributions	5-01-03-020	4,800.00	2,400.00	2,400.00	4,800.00	4,800.00
PhilHealth Contributions	5-01-03-030	7,732.80	4,235.69	4,377.19	8,612.88	8,643.36
Employee Compensation Insurance Premiums	5-01-03-040	4,598.04	2,349.24	2,358.36	4,707.60	4,707.60
<b>TOTAL PERSONAL SERVICES</b>		<b>1,509,462.34</b>	<b>442,887.85</b>	<b>1,067,840.39</b>	<b>1,510,728.24</b>	<b>1,533,368.08</b>
<b>MAINTENANCE &amp; OTHER OPERATING EXPENSES:</b>						
Travelling Expense	5-01-01-010	5,650.00	-	33,000.00	33,000.00	33,000.00
Supplies & Materials Expense	5-02-03-010	28,524.00	-	55,000.00	55,000.00	55,000.00
Water/Electricity Expense	5-02-04-020	49,030.31	18,598.73	36,401.27	55,000.00	55,000.00
<b>TOTAL M.O.O.E.</b>		<b>83,204.31</b>	<b>18,598.73</b>	<b>124,401.27</b>	<b>143,000.00</b>	<b>143,000.00</b>
<b>CAPITAL OUTLAY:</b>						
<b>TOTAL CAPITAL OUTLAY</b> <i>Office Equipment</i>		<b>24,990.00</b>	-	<b>50,000.00</b>	<b>50,000.00</b>	<b>50,000.00</b>
<b>TOTAL APPROPRIATIONS</b>		<b>1,617,656.65</b>	<b>461,486.58</b>	<b>1,242,241.66</b>	<b>1,703,728.24</b>	<b>1,726,368.08</b>

Prepared:

  
**RODRIGO C. ARBAS**  
 Municipal Mayor

Reviewed:

  
**JUANCHO C. BONAYON**  
 Municipal Budget Officer

Approved:

  
**RODRIGO C. ARBAS**  
 Municipal Mayor

## PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE

LGU: JARO, LEE


OFFICE : PUBLIC MARKET - BAGSAKAN

OBJECT OF EXPENDITURE 1	ACCOUNT CODE 2	PAST YEAR (Actual) 3	CURRENT YEAR (ESTIMATE) 2020			BUDGET YEAR (Proposed) 2021 7
			FIRST SEMESTER 4	SECOND SEMESTER (Actual) 5	TOTAL (Estimate) 6	
<b>PERSONAL SERVICES:</b>						
PEI						10,000.00
Salaries and Wages - Regular	5-01-01-010	261,888.00	136,368.00	136,368.00	272,736.00	273,648.00
Salaries and Wages - Casual/Contractual	5-01-01-020	1,034,341.00	-	625,708.00	625,708.00	625,708.00
PERA	5-01-02-010	48,000.00	24,000.00	24,000.00	48,000.00	48,000.00
Clothing Allowance	5-01-02-040	12,000.00	12,000.00	0.00	12,000.00	12,000.00
Cash Gift	5-01-02-150	10,000.00	-	10,000.00	10,000.00	10,000.00
Year End Bonus	5-01-02-140	21,824.00	-	22,728.00	22,728.00	22,804.00
Mid Year Bonus	5-01-02-140	21,824.00	22,728.00	0.00	22,728.00	22,804.00
Retirement and Life Insurance Premiums	5-01-03-010	31,426.56	16,364.16	16,364.16	32,728.32	32,837.76
Pag-IBIG Contributions	5-01-03-020	2,400.00	1,200.00	1,200.00	2,400.00	2,400.00
PhilHealth Contributions	5-01-03-030	3,799.38	2,099.85	2,088.39	4,188.24	4,257.00
Employee Compensation Insurance Premiums	5-01-03-040	2,226.62	1,144.68	1,144.68	2,289.36	2,298.48
<b>TOTAL PERSONAL SERVICES</b>		<b>1,449,729.56</b>	<b>215,904.69</b>	<b>839,601.23</b>	<b>1,055,505.92</b>	<b>1,066,757.24</b>
<b>MAINTENANCE &amp; OTHER OPERATING EXPENSES:</b>						
Travelling Expense	5-01-01-010	-	-	33,000.00	33,000.00	33,000.00
Supplies & Materials Expense	5-02-03-010	69,241.51	-	77,000.00	77,000.00	77,000.00
<b>TOTAL M.O.O.E.</b>		<b>69,241.51</b>	<b>-</b>	<b>110,000.00</b>	<b>110,000.00</b>	<b>110,000.00</b>
<b>CAPITAL OUTLAY:</b>						
Repairs/Construction of Bagsakan Facilities	1-07-04-040	-	-	50,000.00	50,000.00	50,000.00
<b>TOTAL CAPITAL OUTLAY</b>		<b>-</b>	<b>-</b>	<b>50,000.00</b>	<b>50,000.00</b>	<b>50,000.00</b>
<b>TOTAL APPROPRIATIONS</b>		<b>1,518,971.07</b>	<b>215,904.69</b>	<b>999,601.23</b>	<b>1,215,505.92</b>	<b>1,226,757.24</b>


Prepared:

  
**RODRIGO C. ARBAS**  
 Municipal Mayor

Reviewed:

  
**JUANCHO C. BONAYON**  
 Municipal Budget Officer

Approved:

  
**RODRIGO C. ARBAS**  
 Municipal Mayor

**PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE**  
**LGU: JARO, LEE**

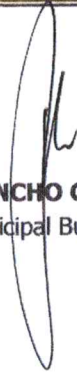
**OFFICE : PUBLIC MARKET (WET MARKET)**

OBJECT OF EXPENDITURE 1	ACCOUNT CODE 2	PAST YEAR (Actual) 3	CURRENT YEAR (ESTIMATE)			BUDGET YEAR (Proposed) 2021 7
			FIRST SEMESTER 4	SECOND SEMESTER (Actual) 5	TOTAL (Estimate) 6	
<b>PERSONAL SERVICES:</b>						
PEI						70,000.00
Salaries and Wages - Regular	5-01-01-010	1,777,195.02	829,857.08	1,033,778.92	1,863,636.00	1,861,356.00
Salaries and Wages - Casual/Contractual	5-01-01-020	1,001,953.89	998,384.68	878,739.32	1,877,124.00	1,877,124.00
PERA	5-01-02-010	334,000.00	148,000.00	188,000.00	336,000.00	336,000.00
Clothing Allowance	5-01-02-040	84,000.00	72,000.00	12,000.00	84,000.00	84,000.00
Cash Gift	5-01-02-150	70,000.00	0.00	70,000.00	70,000.00	70,000.00
Year End Bonus	5-01-02-140	149,085.00	0.00	155,303.00	155,303.00	155,113.00
Mid Year Bonus	5-01-02-140	148,799.00	133,509.00	21,794.00	155,303.00	155,113.00
Retirement and Life Insurance Premiums	5-01-03-010	149,085.00	100,583.55	123,052.77	223,636.32	223,362.72
Pag-IBIG Contributions	5-01-03-020	16,700.00	7,500.00	9,300.00	16,800.00	16,800.00
PhilHealth Contributions	5-01-03-030	25,133.59	12,464.65	15,897.11	28,361.76	28,299.12
Employee Compensation Insurance Premiums	5-01-03-040	16,191.50	7,365.46	9,163.22	16,528.68	16,547.64
<b>TOTAL PERSONAL SERVICES</b>		<b>3,772,143.00</b>	<b>2,309,664.42</b>	<b>2,517,028.34</b>	<b>4,826,692.76</b>	<b>4,893,715.48</b>
<b>MAINTENANCE &amp; OTHER OPERATING EXPENSES:</b>						
Supplies & Materials Expense	5-02-03-010	3,860.00	-	60,500.00	60,500.00	60,500.00
water/Electricity Expense	5-02-04-020	146,233.36	76,188.35	253,811.65	330,000.00	330,000.00
<b>TOTAL M.O.O.E.</b>		<b>150,093.36</b>	<b>76,188.35</b>	<b>314,311.65</b>	<b>390,500.00</b>	<b>390,500.00</b>
Repair/Construction of Market Facilities	1-07-04-040	-	0.00	100,000.00	100,000.00	100,000.00
<b>TOTAL CAPITAL OUTLAY</b>		<b>-</b>	<b>0.00</b>	<b>100,000.00</b>	<b>100,000.00</b>	<b>100,000.00</b>
<b>TOTAL APPROPRIATIONS</b>		<b>3,922,236.36</b>	<b>2,385,852.77</b>	<b>2,931,339.99</b>	<b>5,317,192.76</b>	<b>5,384,215.48</b>

Prepared:

  
**RODRIGO C. ARBAS**  
Municipal Mayor

Reviewed:

  
**JUANCHO C. BONAYON**  
Municipal Budget Officer

Approved:

  
**RODRIGO C. ARBAS**  
Municipal Mayor

**PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE**  
**LGU: JARO, LEE**

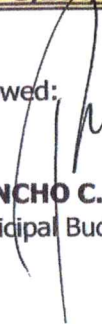
**OFFICE : PUBLIC MARKET (DRY)**

OBJECT OF EXPENDITURE 1	ACCOUNT CODE 2	PAST YEAR (Actual) 3	CURRENT YEAR (ESTIMATE)			BUDGET YEAR (Proposed) 2021 7
			FIRST SEMESTER 4	SECOND SEMESTER (Actual) 5	TOTAL (Estimate) 6	
<b>PERSONAL SERVICES:</b>						45,000.00
PEI						1,201,776.00
Salaries and Wages - Regular	5-01-01-010	970,478.96	506,214.00	691,950.00	1,198,164.00	1,251,416.00
Salaries and Wages - Casual/Contractual	5-01-01-020	1,570,724.72	955,383.20	296,032.80	1,251,416.00	216,000.00
PERA	5-01-02-010	192,000.00	96,000.00	120,000.00	216,000.00	54,000.00
Clothing Allowance	5-01-02-040	48,000.00	48,000.00	6,000.00	54,000.00	45,000.00
Cash Gift	5-01-02-150	40,000.00	-	45,000.00	45,000.00	100,148.00
Year End Bonus	5-01-02-140	80,965.00	-	99,847.00	99,847.00	100,148.00
Mid Year Bonus	5-01-02-140	80,799.00	84,369.00	15,478.00	99,847.00	144,213.12
Retirement and Life Insurance Premiums	5-01-03-010	116,457.49	60,745.68	83,034.00	143,779.68	10,800.00
Pag-IBIG Contributions	5-01-03-020	9,600.00	4,800.00	6,000.00	10,800.00	18,371.16
PhilHealth Contributions	5-01-03-030	13,983.14	7,660.07	10,697.41	18,357.48	10,615.20
Employee Compensation Insurance Premiums	5-01-03-040	9,135.96	4,652.22	5,891.22	10,543.44	
<b>TOTAL PERSONAL SERVICES</b>		<b>3,132,144.27</b>	<b>1,767,824.17</b>	<b>1,379,930.43</b>	<b>3,147,754.60</b>	<b>3,197,487.48</b>
<b>MAINTENANCE &amp; OTHER OPERATING EXPENSES:</b>						
Supplies & Materials Expense	5-02-03-010	5,104.00	-	33,000.00	33,000.00	110,000.00
water/Electricity Expense	5-02-04-020	66,756.34	29,381.40	80,618.60	110,000.00	143,000.00
<b>TOTAL M.O.O.E.</b>		<b>71,860.34</b>	<b>29,381.40</b>	<b>113,618.60</b>	<b>143,000.00</b>	<b>143,000.00</b>
<b>CAPITAL OUTLAY:</b>						
Office Equipment	1-07-05-020	-	-	100,000.00	100,000.00	100,000.00
<b>TOTAL CAPITAL OUTLAY</b>		<b>-</b>	<b>-</b>	<b>100,000.00</b>	<b>100,000.00</b>	<b>100,000.00</b>
<b>TOTAL APPROPRIATIONS</b>		<b>3,204,004.61</b>	<b>1,797,205.57</b>	<b>1,593,549.03</b>	<b>3,390,754.60</b>	<b>3,440,487.48</b>

Prepared:

  
**RODRIGO C. ARBAS**  
Municipal Mayor

Reviewed:

  
**JUANCHO C. BONAYON**  
Municipal Budget Officer

Approved:

  
**RODRIGO C. ARBAS**  
Municipal Mayor



**PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE**  
**LGU: JARO, LEE**

**OFFICE : MUNICIPAL ECONOMIC ENTERPRISES**

OBJECT OF EXPENDITURE 1	ACCOUNT CODE 2	PAST YEAR (Actual) 2019 3	CURRENT YEAR (ESTIMATE) 2020			BUDGET YEAR (Proposed) 2021 7
			FIRST SEMESTER 4	SECOND SEMESTER 5	TOTAL (Estimate) 2019 6	
<b>PERSONAL SERVICES:</b>						
PEI						30,000.00
Salaries	5-01-01-010	987,821.28	512,262.00	906,618.00	1,418,880.00	1,423,248.00
Wages	5-01-01-020	132,524.36	-	250,283.20	250,283.20	250,283.20
PERA	5-01-02-010	120,000.00	60,000.00	84,000.00	144,000.00	144,000.00
Clothing Allowance	5-01-02-040	30,000.00	30,000.00	6,000.00	36,000.00	36,000.00
Cash Gift	5-01-02-150	25,000.00	-	30,000.00	30,000.00	30,000.00
Year End Bonus	5-01-02-140	82,313.00	-	118,240.00	118,240.00	118,604.00
Mid Year Bonus	5-01-02-140	82,325.00	85,493.00	32,747.00	118,240.00	118,604.00
Life & Retirement	5-01-03-010	118,538.55	64,471.50	105,794.10	170,265.60	170,789.76
Pag-IBIG Contributions	5-01-03-020	6,000.00	3,000.00	4,200.00	7,200.00	7,200.00
PhilHealth	5-01-03-030	13,582.92	7,470.40	13,812.92	21,283.32	21,348.72
Employees Compensation	5-01-03-040	6,000.00	3,000.00	4,200.00	7,200.00	7,200.00
<b>TOTAL PERSONAL SERVICES</b>		<b>1,604,105.11</b>	<b>765,696.90</b>	<b>1,555,895.22</b>	<b>2,321,592.12</b>	<b>2,357,277.68</b>
<b>MAINTENANCE &amp; OTHER OPERATING EXPENSES:</b>						
Supplies & Materials Expense	5-02-03-010	-	107,305.75	42,694.25	150,000.00	80,000.00
Travelling Expense	5-02-02-010	-	-	80,000.00	80,000.00	100,000.00
Training & Scholarship Expense	5-02-02-010	-	-	100,000.00	100,000.00	150,000.00
<b>TOTAL M.O.O.E.</b>		<b>-</b>	<b>107,305.75</b>	<b>222,694.25</b>	<b>330,000.00</b>	<b>330,000.00</b>
<b>CAPITAL OUTLAY:</b>						
MEEO Facilities		-	60,040.00	39,960.00	100,000.00	100,000.00
<b>TOTAL CAPITAL OUTLAY</b>		<b>-</b>	<b>60,040.00</b>	<b>39,960.00</b>	<b>100,000.00</b>	<b>100,000.00</b>
<b>TOTAL APPROPRIATIONS</b>		<b>1,604,105.11</b>	<b>933,042.65</b>	<b>1,818,549.47</b>	<b>2,751,592.12</b>	<b>2,787,277.68</b>

Prepared:

**RODRIGO C. ARBAS**  
Municipal Mayor

Reviewed:

**JUANCHO C. BONAYON**  
Municipal Budget Officer

Approved:


**RODRIGO C. ARBAS**  
Municipal Mayor

OBJECT OF EXPENDITURE 1	ACCOUNT CODE 2	PAST YEAR 2019 (Actual) 3	CURRENT YEAR (ESTIMATE) 2020			BUDGET YEAR (Proposed) 2021 7
			FIRST SEMESTER 4	SECOND SEMESTER (Actual) 5	TOTAL (Estimate) 6	
<b>CAPITAL OUTLAY:</b>						
Office Equipment	1-07-05-020	0.00	0.00	0.00	0.00	0.00
<b>TOTAL CAPITAL OUTLAY</b>		0.00	0.00	0.00	0.00	<b>0.00</b>
<b>TOTAL APPROPRIATIONS</b>		<b>103,411.73</b>	<b>20,800.00</b>	<b>309,200.00</b>	<b>330,000.00</b>	<b>330,000.00</b>

Prepared:

  
**RODRIGO C. ARBAS**  
 Department Head

Reviewed:

  
**JUANCHO C. BONAYON**  
 Municipal Budget Officer

Approved:

  
**RODRIGO C. ARBAS**  
 Municipal Mayor

**PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE**  
**LGU: JARO, LEYTE**

**OFFICE : PHIL. NATIONAL POLICE (PNP)**

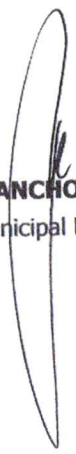
OBJECT OF EXPENDITURE  1	ACCOUNT CODE  2	PAST YEAR 2019 (Actual)  3	CURRENT YEAR (ESTIMATE)2020			BUDGET YEAR (Proposed) 2021 7
			FIRST SEMESTER  4	SECOND SEMESTER (Actual)  5	TOTAL (Estimate)  6	
<b>PERSONAL SERVICES:</b>						
Salaries and Wages - Regular	5-01-01-010	0.00	0.00	0.00	0.00	0.00
PERA	5-01-02-010	0.00	0.00	0.00	0.00	0.00
Clothing Allowance	5-01-02-040	0.00	0.00	0.00	0.00	0.00
Cash Gift	5-01-02-150	0.00	0.00	0.00	0.00	0.00
Year End Bonus	5-01-02-140	0.00	0.00	0.00	0.00	0.00
Mid Year Bonus	5-01-02-140	0.00	0.00	0.00	0.00	0.00
Retirement and Life Insurance Premiums	5-01-03-010	0.00	0.00	0.00	0.00	0.00
Pag-IBIG Contributions	5-01-03-020	0.00	0.00	0.00	0.00	0.00
PhilHealth Contributions	5-01-03-030	0.00	0.00	0.00	0.00	0.00
Employee Compensation Insurance Premiums	5-01-03-040	0.00	0.00	0.00	0.00	0.00
<b>TOTAL PERSONAL SERVICES</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>MAINTENANCE &amp; OTHER OPERATING EXPENSES:</b>						
Other Professional Services		40,000.00	15,000.00	29,000.00	44,000.00	44,000.00
Travelling Expenses	5-01-01-010	19,500.00	-	22,000.00	22,000.00	22,000.00
Training & Scholarship Expense	5-02-02-010	-	-	22,000.00	22,000.00	22,000.00
Supplies & Materials Expense	5-02-03-010	17,911.73	4,800.00	17,200.00	22,000.00	22,000.00
Fuel, Oil, Lubricants Expense	5-02-03-090	26,000.00	1,000.00	219,000.00	220,000.00	220,000.00
<b>TOTAL M.O.O.E.</b>		<b>103,411.73</b>	<b>20,800.00</b>	<b>309,200.00</b>	<b>330,000.00</b>	<b>330,000.00</b>

OBJECT OF EXPENDITURE 1	ACCOUNT CODE 2	PAST YEAR (Actual) 3	CURRENT YEAR (ESTIMATE)			BUDGET YEAR (Proposed) 2020 7
			FIRST SEMESTER 4	SECOND SEMESTER (Actual) 5	TOTAL (Estimate) 6	
<b>CAPITAL OUTLAY:</b>						
Office Equipment	1-07-05-020	0.00	0.00	0.00	0.00	0.00
<b>TOTAL CAPITAL OUTLAY</b>		0.00	0.00	0.00	0.00	<b>0.00</b>
<b>TOTAL APPROPRIATIONS</b>		<b>83,689.80</b>	<b>39,960.00</b>	<b>70,040.00</b>	<b>110,000.00</b>	<b>110,000.00</b>

Prepared:

  
**RODRIGO C. ARBAS**  
 Department Head

Reviewed:

  
**JUANCHO C. BONAYON**  
 Municipal Budget Officer

Approved:

  
**RODRIGO C. ARBAS**  
 Municipal Mayor

**PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE  
LGU: JARO, LEYTE**

**OFFICE : FIRE DEPARTMENT**

OBJECT OF EXPENDITURE  1	ACCOUNT CODE  2	PAST YEAR 2019 (Actual)  3	CURRENT YEAR (ESTIMATE)2020			BUDGET YEAR (Proposed) 2021  7
			FIRST SEMESTER  4	SECOND SEMESTER (Actual)  5	TOTAL (Estimate)  6	
<b>PERSONAL SERVICES:</b>						
Salaries and Wages - Regular	5-01-01-010	0.00	0.00	0.00	0.00	0.00
PERA	5-01-02-010	0.00	0.00	0.00	0.00	0.00
Clothing Allowance	5-01-02-040	0.00	0.00	0.00	0.00	0.00
Cash Gift	5-01-02-150	0.00	0.00	0.00	0.00	0.00
Year End Bonus	5-01-02-140	0.00	0.00	0.00	0.00	0.00
Retirement and Life Insurance Premiums	5-01-03-010	0.00	0.00	0.00	0.00	0.00
Pag-IBIG Contributions	5-01-03-020	0.00	0.00	0.00	0.00	0.00
PhilHealth Contributions	5-01-03-030	0.00	0.00	0.00	0.00	0.00
Employee Compensation Insurance Premiums	5-01-03-040	0.00	0.00	0.00	0.00	0.00
<b>TOTAL PERSONAL SERVICES</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>MAINTENANCE &amp; OTHER OPERATING EXPENSES:</b>						
Other Professional Services		35,000.00	15,000.00	23,500.00	38,500.00	38,500.00
Travelling Expenses	5-01-01-010	5,000.00	-	22,000.00	22,000.00	22,000.00
Training & Scholarship Expense	5-02-02-010	-	-	22,000.00	22,000.00	22,000.00
Supplies & Materials Expense	5-02-03-010	7,120.58	-	27,500.00	27,500.00	27,500.00
<b>TOTAL M.O.O.E.</b>		<b>47,120.58</b>	<b>15,000.00</b>	<b>95,000.00</b>	<b>110,000.00</b>	<b>110,000.00</b>

OBJECT OF EXPENDITURE 1	ACCOUNT CODE 2	PAST YEAR 2019 (Actual) 3	CURRENT YEAR (ESTIMATE) 2020			BUDGET YEAR (Proposed) 2021 7
			FIRST SEMESTER 4	SECOND SEMESTER (Actual) 5	TOTAL (Estimate) 6	
<b>CAPITAL OUTLAY:</b>						
Office Equipment	1-07-05-020	0.00	0.00	0.00	0.00	0.00
<b>TOTAL CAPITAL OUTLAY</b>		0.00	0.00	0.00	0.00	0.00
<b>TOTAL APPROPRIATIONS</b>		<b>47,120.58</b>	<b>15,000.00</b>	<b>95,000.00</b>	<b>110,000.00</b>	<b>110,000.00</b>

Prepared:

  
**RODRIGO C. ARBAS**  
 Department Head

Reviewed:

  
**JUANCHO C. BONAYON**  
 Municipal Budget Officer

Approved:

  
**RODRIGO C. ARBAS**  
 Municipal Mayor

**PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE  
LGU: JARO, LEYTE**

**OFFICE : LOCAL GOVERNMENT OPERATIONS OFFICE**

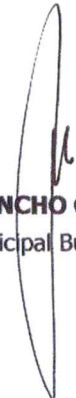
OBJECT OF EXPENDITURE  1	ACCOUNT CODE  2	PAST YEAR 2019 (Actual)  3	CURRENT YEAR (ESTIMATE)2020			BUDGET YEAR (Proposed) 2021  7
			FIRST SEMESTER  4	SECOND SEMESTER (Actual)  5	TOTAL (Estimate)  6	
<b>PERSONAL SERVICES:</b>						
Salaries and Wages - Regular	5-01-01-010	0.00	0.00	0.00	0.00	0.00
PERA	5-01-02-010	0.00	0.00	0.00	0.00	0.00
Clothing Allowance	5-01-02-040	0.00	0.00	0.00	0.00	0.00
Cash Gift	5-01-02-150	0.00	0.00	0.00	0.00	0.00
Year End Bonus	5-01-02-140	0.00	0.00	0.00	0.00	0.00
Mid Year Bonus	5-01-02-140	0.00	0.00	0.00	0.00	0.00
Retirement and Life Insurance Premiums	5-01-03-010	0.00	0.00	0.00	0.00	0.00
Pag-IBIG Contributions	5-01-03-020	0.00	0.00	0.00	0.00	0.00
PhilHealth Contributions	5-01-03-030	0.00	0.00	0.00	0.00	0.00
Employee Compensation Insurance Premiums	5-01-03-040	0.00	0.00	0.00	0.00	0.00
<b>TOTAL PERSONAL SERVICES</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>MAINTENANCE &amp; OTHER OPERATING EXPENSES:</b>						
Other Professional Services		40,000.00	30,000.00	14,000.00	44,000.00	44,000.00
Travelling Expenses	5-01-01-010	6,225.00	0.00	22,000.00	22,000.00	22,000.00
Training & Scholarship Expense	5-02-02-010	5,000.00	0.00	22,000.00	22,000.00	22,000.00
Supplies & Materials Expense	5-02-03-010	20,000.00	-	22,000.00	22,000.00	22,000.00
<b>TOTAL M.O.O.E.</b>		<b>71,225.00</b>	<b>30,000.00</b>	<b>80,000.00</b>	<b>110,000.00</b>	<b>110,000.00</b>

OBJECT OF EXPENDITURE 1	ACCOUNT CODE 2	PAST YEAR 2019 (Actual) 3	CURRENT YEAR (ESTIMATE) 2020			BUDGET YEAR (Proposed) 2021 7
			FIRST SEMESTER 4	SECOND SEMESTER (Actual) 5	TOTAL (Estimate) 6	
<b>CAPITAL OUTLAY:</b>						
Office Equipment	1-07-05-020	0.00	0.00	0.00	0.00	0.00
<b>TOTAL CAPITAL OUTLAY</b>		0.00	0.00	0.00	0.00	<b>0.00</b>
<b>TOTAL APPROPRIATIONS</b>		<b>71,225.00</b>	<b>30,000.00</b>	<b>80,000.00</b>	<b>110,000.00</b>	<b>110,000.00</b>

Prepared:

  
**RODRIGO C. ARBAS**  
 Department Head

Reviewed:

  
**JUANCHO C. BONAYON**  
 Municipal Budget Officer

Approved:

  
**RODRIGO C. ARBAS**  
 Municipal Mayor



**PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE**  
**LGU: JARO, LEYTE**

**OFFICE : JUDICIAL SERVICES**

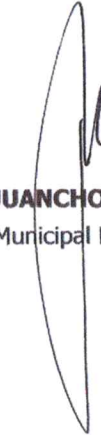
OBJECT OF EXPENDITURE  1	ACCOUNT CODE  2	PAST YEAR (Actual)  3	CURRENT YEAR (ESTIMATE)			BUDGET YEAR (Proposed) 2021 7
			FIRST SEMESTER  4	SECOND SEMESTER (Actual)  5	TOTAL (Estimate)  6	
<b>PERSONAL SERVICES:</b>						
Salaries and Wages - Regular	5-01-01-010	0.00	0.00	0.00	0.00	0.00
PERA	5-01-02-010	0.00	0.00	0.00	0.00	0.00
Clothing Allowance	5-01-02-040	0.00	0.00	0.00	0.00	0.00
Cash Gift	5-01-02-150	0.00	0.00	0.00	0.00	0.00
Year End Bonus	5-01-02-140	0.00	0.00	0.00	0.00	0.00
Mid Year Bonus	5-01-02-140	0.00	0.00	0.00	0.00	0.00
Retirement and Life Insurance Premiums	5-01-03-010	0.00	0.00	0.00	0.00	0.00
Pag-IBIG Contributions	5-01-03-020	0.00	0.00	0.00	0.00	0.00
PhilHealth Contributions	5-01-03-030	0.00	0.00	0.00	0.00	0.00
Employee Compensation Insurance Premiums	5-01-03-040	0.00	0.00	0.00	0.00	0.00
<b>TOTAL PERSONAL SERVICES</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>MAINTENANCE &amp; OTHER OPERATING EXPENSES:</b>						
Other Professional Services		35,000.00	30,000.00	8,500.00	38,500.00	38,500.00
Travelling Expenses	5-01-01-010	24,885.00	-	27,500.00	27,500.00	27,500.00
Training & Scholarship Expense	5-02-02-010	12,500.00	-	22,000.00	22,000.00	22,000.00
Supplies & Materials Expense	5-02-03-010	11,304.80	9,960.00	12,040.00	22,000.00	22,000.00
<b>TOTAL M.O.O.E.</b>		<b>83,689.80</b>	<b>39,960.00</b>	<b>70,040.00</b>	<b>110,000.00</b>	<b>110,000.00</b>

OBJECT OF EXPENDITURE 1	ACCOUNT CODE 2	PAST YEAR (Actual) 3	CURRENT YEAR (ESTIMATE)			BUDGET YEAR (Proposed) 2020 7
			FIRST SEMESTER 4	SECOND SEMESTER (Actual) 5	TOTAL (Estimate) 6	
<b>CAPITAL OUTLAY:</b>						
Purchase of Equipment	1-07-05-020	0.00	0.00	0.00	0.00	0.00
<b>TOTAL CAPITAL OUTLAY</b>		0.00	0.00	0.00	0.00	<b>0.00</b>
<b>TOTAL APPROPRIATIONS</b>		<b>85,850.28</b>	<b>30,000.00</b>	<b>162,000.00</b>	<b>192,000.00</b>	<b>192,000.00</b>

Prepared:

  
**RODRIGO C. ARBAS**  
 Department Head

Reviewed:

  
**JUANCHO C. BONAYON**  
 Municipal Budget Officer

Approved:

  
**RODRIGO C. ARBAS**  
 Municipal Mayor

**PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE**  
**LGU: JARO, LEYTE**

OFFICE : AUDITOR

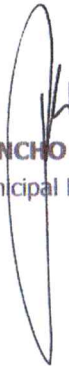
OBJECT OF EXPENDITURE  1	ACCOUNT CODE  2	PAST YEAR (Actual) 2019  3	CURRENT YEAR (ESTIMATE) 2020			BUDGET YEAR (Proposed) 2021  7
			FIRST SEMESTER  4	SECOND SEMESTER (Actual)  5	TOTAL (Estimate)  6	
<b>PERSONAL SERVICES:</b>						
Salaries and Wages - Regular	5-01-01-010	0.00	0.00	0.00	0.00	0.00
PERA	5-01-02-010	0.00	0.00	0.00	0.00	0.00
Clothing Allowance	5-01-02-040	0.00	0.00	0.00	0.00	0.00
Cash Gift	5-01-02-150	0.00	0.00	0.00	0.00	0.00
Year End Bonus	5-01-02-140	0.00	0.00	0.00	0.00	0.00
Mid Year Bonus	5-01-02-140	0.00	0.00	0.00	0.00	0.00
Retirement and Life Insurance Premiums	5-01-03-010	0.00	0.00	0.00	0.00	0.00
Pag-IBIG Contributions	5-01-03-020	0.00	0.00	0.00	0.00	0.00
PhilHealth Contributions	5-01-03-030	0.00	0.00	0.00	0.00	0.00
Employee Compensation Insurance Premiums	5-01-03-040	0.00	0.00	0.00	0.00	0.00
<b>TOTAL PERSONAL SERVICES</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>MAINTENANCE &amp; OTHER OPERATING EXPENSES:</b>						
Other Professional Services		60,000.00	30,000.00	36,000.00	66,000.00	66,000.00
Travelling Expenses	5-01-01-010	3,880.00	0.00	44,000.00	44,000.00	44,000.00
Training & Scholarship Expense	5-02-02-010	-	0.00	33,000.00	33,000.00	33,000.00
Supplies & Materials Expense	5-02-03-010	21,970.28	-	49,000.00	49,000.00	49,000.00
<b>TOTAL M.O.O.E.</b>		<b>85,850.28</b>	<b>30,000.00</b>	<b>162,000.00</b>	<b>192,000.00</b>	<b>192,000.00</b>

OBJECT OF EXPENDITURE 1	ACCOUNT CODE 2	PAST YEAR 2019 (Actual) 3	CURRENT YEAR (ESTIMATE)2020			BUDGET YEAR (Proposed) 2021 7
			FIRST SEMESTER 4	SECOND SEMESTER (Actual) 5	TOTAL (Estimate) 6	
<b>CAPITAL OUTLAY:</b>						
Office Equipment	1-07-05-020	-	-	-	-	0.00
<b>TOTAL CAPITAL OUTLAY</b>		-	-	-	-	<b>0.00</b>
<b>TOTAL APPROPRIATIONS</b>		-	-	-	-	<b>423,918.56</b>

Prepared:

  
**RODRIGO C. ARBAS**  
 Department Head

Reviewed:

  
**JUANCHO C. BONAYON**  
 Municipal Budget Officer

Approved:

  
**RODRIGO C. ARBAS**  
 Municipal Mayor

**PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE**  
**LGU: JARO, LEYTE**

**OFFICE : MUNICIPAL ENVIRONMENTAL MGT.**

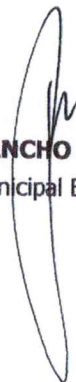
OBJECT OF EXPENDITURE  1	ACCOUNT CODE  2	PAST YEAR 2019  (Actual)  3	CURRENT YEAR (ESTIMATE)2020			BUDGET YEAR  (Proposed) 2021  7
			FIRST SEMESTER  4	SECOND SEMESTER (Actual)  5	TOTAL  (Estimate)  6	
<b>PERSONAL SERVICES:</b>						
PEI						5,000.00
Salaries and Wages - Regular	5-01-01-010	-	-	-	-	293,100.00
Salaries and Wages - Casual/Contractual	5-01-02-010	-	-	-	-	24,000.00
RA		-	-	-	-	-
TA		-	-	-	-	-
Clothing Allowance	5-01-02-040	-	-	-	-	6,000.00
Cash Gift	5-01-02-150	-	-	-	-	5,000.00
Year End Bonus	5-01-02-140	-	-	-	-	24,425.00
Mid Year Bonus	5-01-02-140	-	-	-	-	24,425.00
Retirement and Life Insurance Premiums	5-01-03-010	-	-	-	-	35,172.00
Pag-IBIG Contributions	5-01-03-020	-	-	-	-	1,200.00
PhilHealth Contributions	5-01-03-030	-	-	-	-	4,396.56
Employee Compensation Insurance Premiums	5-01-03-040	-	-	-	-	1,200.00
<b>TOTAL PERSONAL SERVICES</b>		-	-	-	-	<b>423,918.56</b>
<b>MAINTENANCE &amp; OTHER OPERATING EXPENSES:</b>						
Travelling Expenses	5-01-01-010	-	-	-	-	-
Training & Scholarship Expense	5-02-02-010	-	-	-	-	-
Supplies & Materials Expense	5-02-03-010	-	-	-	-	-
<b>TOTAL M.O.O.E.</b>		-	-	-	-	-

OBJECT OF EXPENDITURE 1	ACCOUNT CODE 2	PAST YEAR 2019 (Actual) 3	CURRENT YEAR (ESTIMATE)2020			BUDGET YEAR (Proposed) 2021 7
			FIRST SEMESTER 4	SECOND SEMESTER (Actual) 5	TOTAL (Estimate) 6	
<b>MAINTENANCE &amp; OTHER OPERATING EXPENSES:</b>						
Other Professional Services						
Travelling Expenses	5-01-01-010					
Training & Seminars Expense	5-02-02-010					
Supplies & Materials Expense	5-02-03-010					
<b>TOTAL M.O.O.E.</b>						
<b>CAPITAL OUTLAY:</b>						
Office Equipment	1-07-05-020	-	-	-	-	0.00
<b>TOTAL CAPITAL OUTLAY</b>		-	-	-	-	<b>0.00</b>
<b>TOTAL APPROPRIATIONS</b>		-	-	-	-	<b>423,918.56</b>

Prepared:

  
**RODRIGO C. ARBAS**  
 Department Head

Reviewed:

  
**JUANCHO C. BONAYON**  
 Municipal Budget Officer

Approved:

  
**RODRIGO C. ARBAS**  
 Municipal Mayor

**PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE**  
**LGU: JARO, LEYTE**

**OFFICE : INTERNAL AUDITOR**

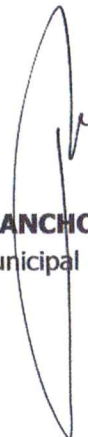
OBJECT OF EXPENDITURE  1	ACCOUNT CODE  2	PAST YEAR 2019 (Actual)  3	CURRENT YEAR (ESTIMATE) 2020			BUDGET YEAR (Proposed) 2021  7
			FIRST SEMESTER  4	SECOND SEMESTER (Actual)  5	TOTAL (Estimate)  6	
<b>PERSONAL SERVICES:</b>						
PEI						5,000.00
Salaries and Wages - Regular	5-01-01-010	-	-	-	-	293,100.00
Salaries and Wages - Casual/Contractual <i>PERA</i>	5-01-02-010	-	-	-	-	24,000.00
RA		-	-	-	-	-
TA		-	-	-	-	-
Clothing Allowance	5-01-02-040	-	-	-	-	6,000.00
Cash Gift	5-01-02-150	-	-	-	-	5,000.00
Year End Bonus	5-01-02-140	-	-	-	-	24,425.00
Mid Year Bonus	5-01-02-140	-	-	-	-	24,425.00
Retirement and Life Insurance Premiums	5-01-03-010	-	-	-	-	35,172.00
Pag-IBIG Contributions	5-01-03-020	-	-	-	-	1,200.00
PhilHealth Contributions	5-01-03-030	-	-	-	-	4,396.56
Employee Compensation Insurance Premiums	5-01-03-040	-	-	-	-	1,200.00
<b>TOTAL PERSONAL SERVICES</b>		-	-	-	-	<b>423,918.56</b>

OBJECT OF EXPENDITURE 1	ACCOUNT CODE 2	PAST YEAR 2019 (Actual) 3	CURRENT YEAR (ESTIMATE)2020			BUDGET YEAR (Proposed) 2021 7
			FIRST SEMESTER 4	SECOND SEMESTER (Actual) 5	TOTAL (Estimate) 6	
<b>MAINTENANCE &amp; OTHER OPERATING EXPENSES:</b>						
Travelling Expenses	5-01-01-010	9,130.00	-	22,000.00	22,000.00	22,000.00
Training & Scholarship Expense	5-02-02-010	-	-	16,500.00	16,500.00	16,500.00
Supplies & Materials Expense	5-02-03-010	11,598.48	5,640.00	21,860.00	27,500.00	27,500.00
<b>TOTAL M.O.O.E.</b>		<b>20,728.48</b>	<b>5,640.00</b>	<b>60,360.00</b>	<b>66,000.00</b>	<b>66,000.00</b>
<b>CAPITAL OUTLAY:</b>						
Equipment Outlay	1-07-05-020	-	-	-	-	-
<b>TOTAL CAPITAL OUTLAY</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>TOTAL APPROPRIATIONS</b>		<b>20,728.48</b>	<b>5,640.00</b>	<b>60,360.00</b>	<b>66,000.00</b>	<b>528,062.60</b>

Prepared:

  
**RODRIGO C. ARBAS**  
 Department Head

Reviewed:

  
**JUANCHO C. BONAYON**  
 Municipal Budget Officer

Approved:

  
**RODRIGO C. ARBAS**  
 Municipal Mayor



**PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE**  
**LGU: JARO, LEYTE**

**OFFICE : MUNICIPAL PUBLIC EMPLOYMENT SERVICE**

OBJECT OF EXPENDITURE  1	ACCOUNT CODE  2	PAST YEAR 2019 (Actual)  3	CURRENT YEAR (ESTIMATE)2020			BUDGET YEAR (Proposed) 2021  7
			FIRST SEMESTER  4	SECOND SEMESTER (Actual)  5	TOTAL (Estimate)  6	
<b>PERSONAL SERVICES:</b>						
PEI						5,000.00
Salaries and Wages - Regular	5-01-01-010	-	-	-	-	322,404.00
Salaries and Wages - Casual/Contractual	5-01-02-010	-	-	-	-	24,000.00
Clothing Allowance	5-01-02-040	-	-	-	-	6,000.00
Cash Gift	5-01-02-150	-	-	-	-	5,000.00
Year End Bonus	5-01-02-140	-	-	-	-	26,867.00
Year End Bonus	5-01-02-140	-	-	-	-	26,867.00
Retirement and Life Insurance Premiums	5-01-03-010	-	-	-	-	38,688.48
Pag-IBIG Contributions	5-01-03-020	-	-	-	-	1,200.00
PhilHealth Contributions	5-01-03-030	-	-	-	-	4,836.12
Employee Compensation Insurance Premiums	5-01-03-040	-	-	-	-	1,200.00
<b>TOTAL PERSONAL SERVICES</b>		-	-	-	-	<b>462,062.60</b>


OBJECT OF EXPENDITURE 1	ACCOUNT CODE 2	PAST YEAR (Actual) 3	CURRENT YEAR (ESTIMATE)			BUDGET YEAR (Proposed) 2020 7
			FIRST SEMESTER 4	SECOND SEMESTER (Actual) 5	TOTAL (Estimate) 6	
<b>CAPITAL OUTLAY:</b>		0.00	0.00	0.00		
Rehab./Cons. Of JTSLC Building		0.00	0.00	0.00	0.00	0.00
Purchase of Training Equipments	1-07-05-020	0.00	0.00	200,000.00	200,000.00	200,000.00
<b>TOTAL CAPITAL OUTLAY</b>		<b>0.00</b>	<b>0.00</b>	<b>200,000.00</b>	<b>200,000.00</b>	<b>200,000.00</b>
<b>TOTAL APPROPRIATIONS</b>		<b>450,000.00</b>	<b>-</b>	<b>750,000.00</b>	<b>750,000.00</b>	<b>750,000.00</b>

200,000.00

Prepared:

  
**RODRIGO C. ARBAS**  
 Department Head

Reviewed:

  
**JUANCHO C. BONAYON**  
 Municipal Budget Officer

Approved:

  
**RODRIGO C. ARBAS**  
 Municipal Mayor

**PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE**  
**LGU: JARO, LEYTE**

**OFFICE : JARO TECHNICAL SKILLS & LIVELIHOOD TRAINING CENTER (JTSLTC)**

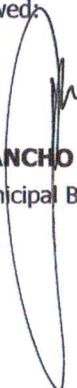
OBJECT OF EXPENDITURE  1	ACCOUNT CODE  2	PAST YEAR (Actual)  3	CURRENT YEAR (ESTIMATE)			BUDGET YEAR (Proposed) 2020  7
			FIRST SEMESTER  4	SECOND SEMESTER (Actual)  5	TOTAL (Estimate)  6	
<b>PERSONAL SERVICES:</b>						
Salaries and Wages - Regular	5-01-01-010	0.00	0.00	0.00	0.00	0.00
Salaries and Wages - Casual/Contractual	5-01-01-020	0.00	0.00	0.00	0.00	0.00
PERA	5-01-02-010	0.00	0.00	0.00	0.00	0.00
Clothing Allowance	5-01-02-040	0.00	0.00	0.00	0.00	0.00
Cash Gift	5-01-02-150	0.00	0.00	0.00	0.00	0.00
Salaries and Wages - Regular	5-01-02-140	0.00	0.00	0.00	0.00	0.00
Salaries and Wages - Casual/Contractual	5-01-02-140	0.00	0.00	0.00	0.00	0.00
Honoraria-JTSLTC (TESDA Trainers)		0.00	0.00	0.00	0.00	0.00
Retirement and Life Insurance Premiums	5-01-03-010	0.00	0.00	0.00	0.00	0.00
Pag-IBIG Contributions	5-01-03-020	0.00	0.00	0.00	0.00	0.00
PhilHealth Contributions	5-01-03-030	0.00	0.00	0.00	0.00	0.00
Employee Compensation Insurance Premiums	5-01-03-040	0.00	0.00	0.00	0.00	0.00
<b>TOTAL PERSONAL SERVICES</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>MAINTENANCE &amp; OTHER OPERATING EXPENSES:</b>						
Travelling Expenses	5-01-01-010		-	55,000.00	55,000.00	55,000.00
Training & Scholarship Expense	5-02-02-010	400,000.00	-	440,000.00	440,000.00	440,000.00
Supplies & Materials Expense	5-02-03-010	50,000.00	-	55,000.00	55,000.00	55,000.00
<b>TOTAL M.O.O.E.</b>		<b>450,000.00</b>	<b>-</b>	<b>550,000.00</b>	<b>550,000.00</b>	<b>550,000.00</b>

OBJECT OF EXPENDITURE 1	ACCOUNT CODE 2	PAST YEAR 2019 (Actual) 3	CURRENT YEAR (ESTIMATE)2020			BUDGET YEAR (Proposed) 2021 7
			FIRST SEMESTER 4	SECOND SEMESTER (Actual) 5	TOTAL (Estimate) 6	
<b>MAINTENANCE &amp; OTHER OPERATING EXPENSES:</b>						
Travelling Expenses	5-01-01-010	25,000.00	2,100.00	22,900.00	27,500.00	27,500.00
Training & Scholarship Expense	5-02-02-010	7,049.00	-	25,000.00	27,500.00	27,500.00
Supplies & Materials Expense	5-02-03-010	23,211.78	8,944.30	16,055.70	27,500.00	27,500.00
Communication Services		-	-	-	-	-
<b>TOTAL M.O.O.E.</b>		<b>55,260.78</b>	<b>11,044.30</b>	<b>63,955.70</b>	<b>82,500.00</b>	<b>82,500.00</b>
<b>CAPITAL OUTLAY:</b>						
Equipment Outlay	1-07-05-020	-	-	20,000.00	20,000.00	20,000.00
<b>TOTAL CAPITAL OUTLAY</b>		<b>-</b>	<b>-</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>20,000.00</b>
<b>TOTAL APPROPRIATIONS</b>		<b>569,834.78</b>	<b>382,090.90</b>	<b>460,080.94</b>	<b>844,671.84</b>	<b>1,409,962.04</b>

Prepared:

  
**RODRIGO C. ARBAS**  
 Department Head

Reviewed:

  
**JUANCHO C. BONAYON**  
 Municipal Budget Officer

Approved:

  
**RODRIGO C. ARBAS**  
 Municipal Mayor

**PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE  
LGU: JARO, LEYTE**

**OFFICE : MUNICIPAL DISASTER & RISK REDUCTION MANAGEMENT**

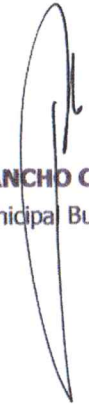
OBJECT OF EXPENDITURE  1	ACCOUNT CODE  2	PAST YEAR 2019 (Actual)  3	CURRENT YEAR (ESTIMATE)2020			BUDGET YEAR (Proposed) 2021  7
			FIRST SEMESTER  4	SECOND SEMESTER (Actual)  5	TOTAL (Estimate)  6	
<b>PERSONAL SERVICES:</b>						
PEI						20,000.00
Salaries and Wages - Regular	5-01-01-010	340,200.00	240,648.22	243,323.78	483,972.00	874,092.00
Salaries and Wages - Casual/Contractual	5-01-01-020	-	-	-	-	-
PERA	5-01-02-010	48,000.00	36,000.00	36,000.00	72,000.00	96,000.00
Clothing Allowance	5-01-02-040	10,000.00	18,000.00	-	18,000.00	24,000.00
Cash Gift	5-01-02-150	10,000.00	-	20,000.00	15,000.00	20,000.00
Year End Bonus	5-01-02-140	28,350.00	-	40,331.00	40,331.00	72,841.00
Mid Year Bonus	5-01-02-140	28,350.00	40,331.00	-	40,331.00	72,841.00
Retirement and Life Insurance Premiums	5-01-03-010	40,824.00	28,909.89	29,166.75	58,076.64	104,891.04
Pag-IBIG Contributions	5-01-03-020	2,400.00	1,800.00	1,800.00	3,600.00	4,800.00
PhilHealth Contributions	5-01-03-030	4,050.00	3,559.11	3,705.33	7,264.44	13,200.24
Employee Compensation Insurance Premiums	5-01-03-040	2,400.00	1,798.38	1,798.38	3,596.76	4,796.76
<b>TOTAL PERSONAL SERVICES</b>		<b>514,574.00</b>	<b>371,046.60</b>	<b>376,125.24</b>	<b>742,171.84</b>	<b>1,307,462.04</b>

OBJECT OF EXPENDITURE 1	ACCOUNT CODE 2	PAST YEAR 2019 (Actual) 3	CURRENT YEAR (ESTIMATE)2020			BUDGET YEAR (Proposed) 2021 7
			FIRST SEMESTER 4	SECOND SEMESTER (Actual) 5	TOTAL (Estimate) 6	
<b>MAINTENANCE &amp; OTHER OPERATING EXPENSES:</b>						
Travelling Expenses	5-01-01-010	-	-	-	-	-
Training & Scholarship Expense	5-02-02-010	-	-	-	-	-
Supplies & Materials Expense	5-02-03-010	76,055.00	29,150.00	67,650.00	96,800.00	96,800.00
<b>TOTAL M.O.O.E.</b>		<b>76,055.00</b>	<b>29,150.00</b>	<b>67,650.00</b>	<b>96,800.00</b>	<b>96,800.00</b>
<b>CAPITAL OUTLAY:</b>						
Electrical Installation@flood control dike		215,206.00	-	220,000.00	220,000.00	220,000.00
<b>TOTAL CAPITAL OUTLAY</b>		<b>215,206.00</b>	<b>-</b>	<b>220,000.00</b>	<b>220,000.00</b>	<b>220,000.00</b>
<b>TOTAL APPROPRIATIONS</b>		<b>509,164.08</b>	<b>142,403.11</b>	<b>400,189.77</b>	<b>542,592.88</b>	<b>547,592.88</b>

Prepared:

  
**RODRIGO C. ARBAS**  
 Department Head

Reviewed:

  
**JUANCHO C. BONAYON**  
 Municipal Budget Officer

Approved:

  
**RODRIGO C. ARBAS**  
 Municipal Mayor

**PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE**  
**LGU: JARO, LEYTE**

**OFFICE : MAINTENANCE OF STREET LIGHTS**

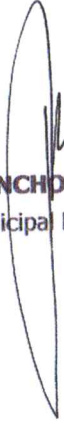
OBJECT OF EXPENDITURE  1	ACCOUNT CODE  2	PAST YEAR 2019 (Actual)  3	CURRENT YEAR (ESTIMATE)2020			BUDGET YEAR (Proposed) 2021  7
			FIRST SEMESTER  4	SECOND SEMESTER (Actual)  5	TOTAL (Estimate)  6	
<b>PERSONAL SERVICES:</b>						
PEI						5,000.00
Salaries and Wages - Regular	5-01-01-010	138,804.00	72,265.44	72,466.56	144,732.00	144,732.00
Salaries and Wages - Casual/Contractual	5-01-01-020	-	-	-	-	-
PERA	5-01-02-010	24,000.00	12,000.00	12,000.00	24,000.00	24,000.00
Clothing Allowance	5-01-02-040	6,000.00	6,000.00	-	6,000.00	6,000.00
Cash Gift	5-01-02-150	5,000.00	-	5,000.00	5,000.00	5,000.00
Year End Bonus	5-01-02-140	11,567.00	-	12,061.00	12,061.00	12,061.00
Mid Year Bonus	5-01-02-140	11,567.00	12,061.00	-	12,061.00	12,061.00
Retirement and Life Insurance Premiums	5-01-03-010	16,656.48	8,672.52	8,695.32	17,367.84	17,367.84
Pag-IBIG Contributions	5-01-03-020	1,200.00	600.00	600.00	1,200.00	1,200.00
PhilHealth Contributions	5-01-03-030	1,908.60	1,054.15	1,116.89	2,171.04	2,171.04
Employee Compensation Insurance Premiums	5-01-03-040	1,200.00	600.00	600.00	1,200.00	1,200.00
<b>TOTAL PERSONAL SERVICES</b>		<b>217,903.08</b>	<b>113,253.11</b>	<b>112,539.77</b>	<b>225,792.88</b>	<b>230,792.88</b>

OBJECT OF EXPENDITURE 1	ACCOUNT CODE 2	PAST YEAR 2019 (Actual) 3	CURRENT YEAR (ESTIMATE) 2020			BUDGET YEAR (Proposed) 2021 7
			FIRST SEMESTER 4	SECOND SEMESTER (Actual) 5	TOTAL (Estimate) 6	
<b>MAINTENANCE &amp; OTHER OPERATING EXPENSES:</b>						
Travelling Expenses	5-01-01-010	-	-	-	-	-
Training & Scholarship Expense	5-02-02-010	-	-	-	-	-
Supplies & Materials Expense	5-02-03-010	-	-	-	-	-
<b>TOTAL M.O.O.E.</b>						
<b>CAPITAL OUTLAY:</b>						
Office Equipment	1-07-05-020	-	-	-	-	-
<b>TOTAL CAPITAL OUTLAY</b>						
<b>TOTAL APPROPRIATIONS</b>		<b>436,328.29</b>	<b>226,363.54</b>	<b>225,222.22</b>	<b>451,585.76</b>	<b>461,585.76</b>

Prepared:

  
**RODRIGO C. ARBAS**  
 Department Head

Reviewed:

  
**JUANCHO C. BONAYON**  
 Municipal Budget Officer

Approved:

  
**RODRIGO C. ARBAS**  
 Municipal Mayor



**PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE  
LGU: JARO, LEYTE**

**OFFICE : SPECIAL SERVICES**


OBJECT OF EXPENDITURE  1	ACCOUNT CODE  2	PAST YEAR 2019 (Actual)  3	CURRENT YEAR (ESTIMATE)2020			BUDGET YEAR (Proposed) 2021  7
			FIRST SEMESTER  4	SECOND SEMESTER (Actual)  5	TOTAL (Estimate)  6	
<b>PERSONAL SERVICES:</b>						
PEI						10,000.00
Salaries and Wages - Regular	5-01-01-010	277,984.81	144,487.51	144,976.49	289,464.00	289,464.00
Salaries and Wages - Casual/Contractual	5-01-02-010	48,000.00	24,000.00	24,000.00	48,000.00	48,000.00
Clothing Allowance	5-01-02-040	12,000.00	12,000.00	-	12,000.00	12,000.00
Cash Gift	5-01-02-150	10,000.00	-	10,000.00	10,000.00	10,000.00
Year End Bonus	5-01-02-140	23,229.00	-	24,122.00	24,122.00	24,122.00
Mid Year Bonus	5-01-02-140	23,134.00	24,030.00	92.00	24,122.00	24,122.00
Retirement and Life Insurance Premiums	5-01-03-010	33,358.04	17,338.51	17,397.17	34,735.68	34,735.68
Pag-IBIG Contributions	5-01-03-020	2,400.00	1,200.00	1,200.00	2,400.00	2,400.00
PhilHealth Contributions	5-01-03-030	3,822.44	2,107.52	2,234.56	4,342.08	4,342.08
Employee Compensation Insurance Premiums	5-01-03-040	2,400.00	1,200.00	1,200.00	2,400.00	2,400.00
<b>TOTAL PERSONAL SERVICES</b>		<b>436,328.29</b>	<b>226,363.54</b>	<b>225,222.22</b>	<b>451,585.76</b>	<b>461,585.76</b>

OBJECT OF EXPENDITURE 1	ACCOUNT CODE 2	PAST YEAR 2019 (Actual) 3	CURRENT YEAR (ESTIMATE)2020			BUDGET YEAR (Proposed) 2021 7
			FIRST SEMESTER 4	SECOND SEMESTER (Actual) 5	TOTAL (Estimate) 6	
<b>MAINTENANCE &amp; OTHER OPERATING EXPENSES:</b>						
Travelling Expenses	5-01-01-010	-	-	-	-	-
Training & Scholarship Expense	5-02-02-010	-	-	-	-	-
Supplies & Materials Expense	5-02-03-010	217,575.80	110,833.00	131,167.00	242,000.00	242,000.00
<b>TOTAL M.O.O.E.</b>		<b>217,575.80</b>	<b>110,833.00</b>	<b>131,167.00</b>	<b>242,000.00</b>	<b>242,000.00</b>
<b>CAPITAL OUTLAY:</b>						
Repair of the Municipal Building	1-07-10-030	432,014.00	52,239.00	431,761.00	484,000.00	484,000.00
<b>TOTAL CAPITAL OUTLAY</b>		<b>432,014.00</b>	<b>52,239.00</b>	<b>431,761.00</b>	<b>484,000.00</b>	<b>484,000.00</b>
<b>TOTAL APPROPRIATIONS</b>		<b>1,189,317.11</b>	<b>445,224.02</b>	<b>1,283,292.06</b>	<b>1,728,516.08</b>	<b>1,754,812.96</b>

Prepared:

  
**RODRIGO C. ARBAS**  
 Department Head

Reviewed:

  
**JUANCHO C. BONAYON**  
 Municipal Budget Officer

Approved:

  
**RODRIGO C. ARBAS**  
 Municipal Mayor

**PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE  
LGU: JARO, LEYTE**

**OFFICE : MAINTENANCE OF PUBLIC BUILDINGS**

OBJECT OF EXPENDITURE  1	ACCOUNT CODE  2	PAST YEAR 2019 (Actual)  3	CURRENT YEAR (ESTIMATE)2020			BUDGET YEAR (Proposed) 2021  7
			FIRST SEMESTER  4	SECOND SEMESTER (Actual)  5	TOTAL (Estimate)  6	
<b>PERSONAL SERVICES:</b>						
PEI						25,000.00
Salaries and Wages - Regular	5-01-01-010	328,638.62	172,488.00	453,936.00	626,424.00	627,420.00
Salaries and Wages - Casual/Contractual	5-01-01-020	-	-	-	-	-
PERA	5-01-02-010	72,000.00	36,000.00	84,000.00	120,000.00	120,000.00
Clothing Allowance	5-01-02-040	18,000.00	18,000.00	12,000.00	30,000.00	30,000.00
Cash Gift	5-01-02-150	15,000.00	0.00	25,000.00	25,000.00	25,000.00
Year End Bonus	5-01-02-140	27,356.00	0.00	52,202.00	52,202.00	52,285.00
Mid Year Bonus	5-01-02-140	27,430.00	28,748.00	23,454.00	52,202.00	52,285.00
Retirement and Life Insurance Premiums	5-01-03-010	39,436.75	20,698.56	54,471.84	75,170.40	75,290.40
Pag-IBIG Contributions	5-01-03-020	3,600.00	1,800.00	4,200.00	6,000.00	6,000.00
PhilHealth Contributions	5-01-03-030	5,026.56	2,741.60	7,018.60	9,760.20	9,775.08
Employee Compensation Insurance Premiums	5-01-03-040	3,239.38	1,675.86	4,081.62	5,757.48	5,757.48
<b>TOTAL PERSONAL SERVICES</b>		<b>539,727.31</b>	<b>282,152.02</b>	<b>720,364.06</b>	<b>1,002,516.08</b>	<b>1,028,812.96</b>

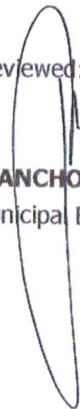
OBJECT OF EXPENDITURE 1	ACCOUNT CODE 2	PAST YEAR 2019 (Actual) 3	CURRENT YEAR (ESTIMATE)2020			BUDGET YEAR (Proposed) 2021 7
			FIRST SEMESTER 4	SECOND SEMESTER (Actual) 5	TOTAL (Estimate) 6	
<b>MAINTENANCE &amp; OTHER OPERATING EXPENSES:</b>						
Supplies & Materials Expense	5-02-03-010	497,452.26	92,647.60	457,352.40	550,000.00	550,000.00
Fuel ,Oil and Lubricants Expenses	5-02-03-090	1,178,916.10	285,376.36	1,034,623.64	1,320,000.00	1,320,000.00
Insurance Expense	5-02-16-030	24,755.77	10,040.16	217,659.84	227,700.00	227,700.00
<b>TOTAL M.O.O.E.</b>		<b>1,701,124.13</b>	<b>388,064.12</b>	<b>1,709,635.88</b>	<b>2,097,700.00</b>	<b>2,097,700.00</b>
<b>CAPITAL OUTLAY:</b>						
Automotive tools	1-07-05-010	293,765.94	215,216.00	84,784.00	300,000.00	240,000.00
<b>TOTAL CAPITAL OUTLAY</b>		<b>293,765.94</b>	<b>215,216.00</b>	<b>84,784.00</b>	<b>300,000.00</b>	<b>240,000.00</b>
<b>TOTAL APPROPRIATIONS</b>		<b>2,417,726.79</b>	<b>823,007.02</b>	<b>2,013,235.98</b>	<b>2,836,243.00</b>	<b>2,786,243.00</b>

Prepared:



**RODRIGO C. ARBAS**  
Department Head

Reviewed:



**JUANCHO C. BONAYON**  
Municipal Budget Officer

Approved:



**RODRIGO C. ARBAS**  
Municipal Mayor

**PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE**  
**LGU: JARO, LEYTE**

**OFFICE: OPERATION OF MOTORPOOL**

OBJECT OF EXPENDITURE 1	ACCOUNT CODE 2	PAST YEAR 2019 (Actual) 3	CURRENT YEAR (ESTIMATE)2020			BUDGET YEAR (Proposed) 2021 7
			FIRST SEMESTER 4	SECOND SEMESTER (Actual) 5	TOTAL (Estimate) 6	
<b>PERSONAL SERVICES:</b>						
PEI						10,000.00
Salaries and Wages - Regular	5-01-01-010	267,624.00	139,391.79	140,052.21	279,444.00	279,444.00
Salaries and Wages - Casual/Contractual		-	-	-	0.00	0.00
PERA	5-01-02-010	48,000.00	24,000.00	24,000.00	48,000.00	48,000.00
Clothing Allowance	5-01-02-040	12,000.00	12,000.00	0.00	12,000.00	12,000.00
Cash Gift	5-01-02-150	10,000.00		10,000.00	10,000.00	10,000.00
Year End Bonus	5-01-02-140	22,302.00		23,287.00	23,287.00	23,287.00
Mid Year Bonus	5-01-02-140	22,302.00	23,208.00	79.00	23,287.00	23,287.00
Retirement and Life Insurance Premiums	5-01-03-010	32,114.88	16,678.41	16,854.87	33,533.28	33,533.28
Pag-IBIG Contributions	5-01-03-020	2,400.00	1,200.00	1,200.00	2,400.00	2,400.00
PhilHealth Contributions	5-01-03-030	3,731.04	2,048.70	2,143.02	4,191.72	4,191.72
Employee Compensation Insurance Premiums	5-01-03-040	2,362.80	1,200.00	1,200.00	2,400.00	2,400.00
<b>TOTAL PERSONAL SERVICES</b>		<b>422,836.72</b>	<b>219,726.90</b>	<b>218,816.10</b>	<b>438,543.00</b>	<b>448,543.00</b>

OBJECT OF EXPENDITURE 1	ACCOUNT CODE 2	PAST YEAR (Actual) 3	CURRENT YEAR (ESTIMATE)			BUDGET YEAR (Proposed) 2021 7
			FIRST SEMESTER 4	SECOND SEMESTER (Actual) 5	TOTAL (Estimate) 6	
<b>MAINTENANCE &amp; OTHER OPERATING EXPENSES:</b>						
Travelling Expenses	5-01-01-010	46,442.00	2,650.00	52,350.00	55,000.00	55,000.00
Training & Scholarship Expense	5-02-02-010	74,800.00	-	82,500.00	82,500.00	82,500.00
Supplies & Materials Expense	5-02-03-010	49,057.57	48,156.75	34,343.25	82,500.00	82,500.00
Communication Expense	5-02-05-030	-	9,000.00	9,000.00	18,000.00	-
<b>TOTAL M.O.O.E.</b>		<b>170,299.57</b>	<b>59,806.75</b>	<b>178,193.25</b>	<b>238,000.00</b>	<b>220,000.00</b>
<b>CAPITAL OUTLAY:</b>						
LGU Website	1-07-05-020	-	-	-	-	-
<b>TOTAL CAPITAL OUTLAY</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>TOTAL APPROPRIATIONS</b>		<b>1,190,891.41</b>	<b>618,796.92</b>	<b>736,794.40</b>	<b>1,355,591.32</b>	<b>1,361,160.72</b>

Prepared:

**JUDY G. PARADO**

Human Resource Mgt. Officer-Designate

Reviewed:

**JUANCHO C. BONAYON**

Municipal Budget Officer

Approved:

**RODRIGO C. ARBAS**

Municipal Mayor

**PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE**  
**LGU: JARO, LEYTE**

**OFFICE : HUMAN RESOURCE MANAGEMENT OFFICE**

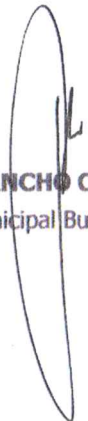
OBJECT OF EXPENDITURE  1	ACCOUNT CODE  2	PAST YEAR (Actual)  3	CURRENT YEAR (ESTIMATE)			BUDGET YEAR (Proposed) 2021  7
			FIRST SEMESTER  4	SECOND SEMESTER (Actual)  5	TOTAL (Estimate)  6	
<b>PERSONAL SERVICES:</b>						
PEI						10,000.00
Salaries and Wages - Regular	5-01-01-010	728,364.00	400,244.00	400,876.00	801,120.00	811,692.00
Salaries and Wages - Casual/Contractual	5-01-01-020	-	-	-	-	-
PERA	5-01-02-010	48,000.00	24,000.00	24,000.00	48,000.00	48,000.00
Clothing Allowance	5-01-02-040	12,000.00	12,000.00	-	12,000.00	12,000.00
Cash Gift	5-01-02-150	10,000.00	-	10,000.00	10,000.00	10,000.00
Year End Bonus	5-01-02-140	60,697.00	-	66,760.00	66,760.00	67,641.00
Mid Year Bonus	5-01-02-140	60,697.00	66,760.00	-	66,760.00	67,641.00
Retirement and Life Insurance Premiums	5-01-03-010	87,403.68	48,029.40	48,105.00	96,134.40	97,403.04
Pag-IBIG Contributions	5-01-03-020	2,400.00	1,200.00	1,200.00	2,400.00	2,400.00
PhilHealth Contributions	5-01-03-030	8,630.16	5,556.77	6,460.15	12,016.92	11,983.68
Employee Compensation Insurance Premiums	5-01-03-040	2,400.00	1,200.00	1,200.00	2,400.00	2,400.00
<b>TOTAL PERSONAL SERVICES</b>		<b>1,020,591.84</b>	<b>558,990.17</b>	<b>558,601.15</b>	<b>1,117,591.32</b>	<b>1,141,160.72</b>

OBJECT OF EXPENDITURE 1	ACCOUNT CODE 2	PAST YEAR (Actual) 3	CURRENT YEAR (ESTIMATE)			BUDGET YEAR (Proposed) 2021 7
			FIRST SEMESTER 4	SECOND SEMESTER (Actual) 5	TOTAL (Estimate) 6	
<b>CAPITAL OUTLAY:</b>						
Office Equipment	1-07-05-020	23,890.00	-	50,000.00	50,000.00	50,000.00
<b>TOTAL CAPITAL OUTLAY</b>		<b>23,890.00</b>	-	<b>50,000.00</b>	<b>50,000.00</b>	<b>50,000.00</b>
<b>TOTAL APPROPRIATIONS</b>		<b>342,046.10</b>	<b>160,364.22</b>	<b>350,694.22</b>	<b>511,058.44</b>	<b>498,058.44</b>

Prepared:

  
**RODRIGO C. ARBAS**  
 Department Head

Reviewed:

  
**JUANCHO C. BONAYON**  
 Municipal Budget Officer

Approved:

  
**RODRIGO C. ARBAS**  
 Municipal Mayor



**PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE  
LGU: JARO, LEYTE**

**OFFICE : LICENSE INSPECTION SERVICES**

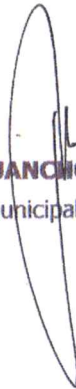
OBJECT OF EXPENDITURE  1	ACCOUNT CODE  2	PAST YEAR (Actual)  3	CURRENT YEAR (ESTIMATE)			BUDGET YEAR (Proposed) 2021 7
			FIRST SEMESTER  4	SECOND SEMESTER (Actual)  5	TOTAL (Estimate)  6	
<b>PERSONAL SERVICES:</b>						
PEI						5,000.00
Salaries	5-01-01-010	196,200.00	101,444.00	103,300.00	204,744.00	204,744.00
Wages	5-01-01-020	-	-	-	-	-
PERA	5-01-02-010	24,000.00	12,000.00	12,000.00	24,000.00	24,000.00
Clothing Allowance	5-01-02-040	6,000.00	6,000.00	-	6,000.00	6,000.00
Cash Gift	5-01-02-150	5,000.00	-	5,000.00	5,000.00	5,000.00
Year End Bonus	5-01-02-140	16,350.00	-	17,062.00	17,062.00	17,062.00
Mid Year Bonus	5-01-02-140	16,350.00	17,062.00	-	17,062.00	17,062.00
Life & Retirement	5-01-03-010	23,544.00	12,173.28	12,396.00	24,569.28	24,569.28
Pag-IBIG Contributions	5-01-03-020	1,200.00	600.00	600.00	1,200.00	1,200.00
PhilHealth	5-01-03-030	2,697.72	1,484.94	1,586.22	3,071.16	3,071.16
Employees Compensation	5-01-03-040	1,200.00	600.00	600.00	1,200.00	1,200.00
<b>TOTAL PERSONAL SERVICES</b>		<b>292,541.72</b>	<b>151,364.22</b>	<b>152,544.22</b>	<b>303,908.44</b>	<b>308,908.44</b>
<b>MAINTENANCE &amp; OTHER OPERATING EXPENSES:</b>						
Travelling Expenses	5-01-01-010	17,820.00	-	48,400.00	48,400.00	48,400.00
Training & Seminars Expense	5-02-02-010	7,000.00	-	30,250.00	30,250.00	30,250.00
Supplies & Materials Expense	5-02-03-010	794.38	-	60,500.00	60,500.00	60,500.00
Communication Expense	5-02-05-030	-	9,000.00	9,000.00	18,000.00	-
<b>TOTAL M.O.O.E.</b>		<b>25,614.38</b>	<b>9,000.00</b>	<b>148,150.00</b>	<b>157,150.00</b>	<b>139,150.00</b>

OBJECT OF EXPENDITURE 1	ACCOUNT CODE 2	PAST YEAR (Actual) 3	CURRENT YEAR (ESTIMATE)			BUDGET YEAR (Proposed) 2021 7
			FIRST SEMESTER 4	SECOND SEMESTER (Actual) 5	TOTAL (Estimate) 6	
<b>MAINTENANCE &amp; OTHER OPERATING EXPENSES:</b>						
Travelling Expenses	5-01-01-010	4,605.00	12,202.50	36,197.50	48,400.00	48,400.00
Training & Scholarship Expense	5-02-02-010	4,515.67	-	48,400.00	48,400.00	48,400.00
Supplies & Materials Expense	5-02-03-010	44,000.00	6,550.00	41,850.00	48,400.00	48,400.00
Other Supplies and Mareials	5-02-03-030	-	-	100,000.00	100,000.00	100,000.00
Communication Services		-	-	-	-	-
<b>TOTAL M.O.O.E.</b>		<b>53,120.67</b>	<b>18,752.50</b>	<b>226,447.50</b>	<b>245,200.00</b>	<b>245,200.00</b>
<b>CAPITAL OUTLAY:</b>						
Office Equipment	1-07-05-0202	-	-	50,000.00	50,000.00	50,000.00
<b>TOTAL CAPITAL OUTLAY</b>		<b>-</b>	<b>-</b>	<b>50,000.00</b>	<b>50,000.00</b>	<b>50,000.00</b>
<b>TOTAL APPROPRIATIONS</b>		<b>299,267.79</b>	<b>145,498.74</b>	<b>402,251.14</b>	<b>547,749.88</b>	<b>552,749.88</b>

Prepared:

  
**RODRIGO C. ARBAS**  
 Department Head

Reviewed:

  
**JUANCHO C. BONAYON**  
 Municipal Budget Officer

Approved:

  
**RODRIGO C. ARBAS**  
 Municipal Mayor

**PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE  
LGU: JARO, LEYTE**

**OFFICE : INFORMATION SERVICES/SOLID WASTE MANAGEMENT**

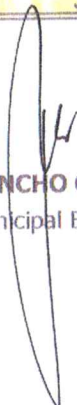
OBJECT OF EXPENDITURE  1	ACCOUNT CODE  2	PAST YEAR 2019  (Actual)  3	CURRENT YEAR (ESTIMATE)2020			BUDGET YEAR  (Proposed)  2021  7
			FIRST  SEMESTER  4	SECOND  SEMESTER  (Actual)  5	TOTAL  (Estimate)  6	
<b>PERSONAL SERVICES:</b>						
PEI						5,000.00
Salaries and Wages - Regular	5-01-01-010	160,507.49	82,644.00	82,644.00	165,288.00	165,288.00
Salaries and Wages - Casual/Contractual	5-01-02-010	24,000.00	12,000.00	12,000.00	24,000.00	24,000.00
Clothing Allowance	5-01-02-040	6,000.00	6,000.00	-	6,000.00	6,000.00
Cash Gift	5-01-02-150	5,000.00	-	5,000.00	5,000.00	5,000.00
Year End Bonus	5-01-02-140	13,391.00	-	13,774.00	13,774.00	13,774.00
Mid Year Bonus	5-01-02-140	13,391.00	13,774.00	-	13,774.00	13,774.00
Retirement and Life Insurance Premiums	5-01-03-010	19,249.87	9,917.28	9,917.28	19,834.56	19,834.56
Pag-IBIG Contributions	5-01-03-020	1,200.00	600.00	600.00	1,200.00	1,200.00
PhilHealth Contributions	5-01-03-030	2,207.76	1,210.96	1,268.36	2,479.32	2,479.32
Employee Compensation Insurance Premiums	5-01-03-040	1,200.00	600.00	600.00	1,200.00	1,200.00
<b>TOTAL PERSONAL SERVICES</b>		<b>246,147.12</b>	<b>126,746.24</b>	<b>125,803.64</b>	<b>252,549.88</b>	<b>257,549.88</b>

OBJECT OF EXPENDITURE 1	ACCOUNT CODE 2	PAST YEAR 2019 (Actual) 3	CURRENT YEAR (ESTIMATE) 202			BUDGET YEAR (Proposed) 2021 7
			FIRST SEMESTER 4	SECOND SEMESTER (Actual) 5	TOTAL (Estimate) 6	
<b>CAPITAL OUTLAY:</b>						
Office Equipment	1-07-05-020	-	-	55,000.00	55,000.00	55,000.00
<b>TOTAL CAPITAL OUTLAY</b>		-	-	<b>55,000.00</b>	<b>55,000.00</b>	<b>55,000.00</b>
<b>TOTAL APPROPRIATIONS</b>		<b>395,098.08</b>	<b>139,998.90</b>	<b>433,406.90</b>	<b>573,405.80</b>	<b>578,405.20</b>

Prepared:

  
**RODRIGO C. ARBAS**  
 Department Head

Reviewed:

  
**JUANCHO C. BONAYON**  
 Municipal Budget Officer

Approved:

  
**RODRIGO C. ARBAS**  
 Municipal Mayor

**PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE**  
**LGU: JARO, LEYTE**

OFFICE: POPCOM/NUTRITION OFFICE

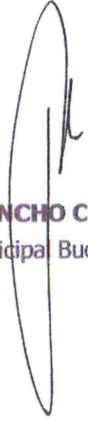
OBJECT OF EXPENDITURE  1	ACCOUNT CODE  2	PAST YEAR 2019  (Actual)  3	CURRENT YEAR (ESTIMATE) 2020			BUDGET YEAR  (Proposed)  2021
			FIRST  SEMESTER  4	SECOND  SEMESTER  (Actual)  5	TOTAL  (Estimate)  6	
<b>PERSONAL SERVICES:</b>						
PEI						5,000.00
Salaries and Wages - Regular	5-01-01-010	146,436.00	75,540.00	75,540.00	151,080.00	151,080.00
Salaries and Wages - Casual/Contractual	5-01-02-010	24,000.00	12,000.00	12,000.00	24,000.00	24,000.00
Clothing Allowance	5-01-02-040	6,000.00	6,000.00	-	6,000.00	6,000.00
Cash Gift	5-01-02-150	5,000.00	-	5,000.00	5,000.00	5,000.00
Year End Bonus	5-01-02-140	12,203.00	-	12,590.00	12,590.00	12,590.00
Mid Year Bonus	5-01-02-140	12,203.00	12,590.00	-	12,590.00	12,590.00
Retirement and Life Insurance Premiums	5-01-03-010	17,572.32	9,064.80	9,064.80	18,129.60	18,129.00
Pag-IBIG Contributions	5-01-03-020	1,200.00	600.00	600.00	1,200.00	1,200.00
PhilHealth Contributions	5-01-03-030	2,013.60	1,104.10	1,162.10	2,266.20	2,266.20
Employee Compensation Insurance Premiums	5-01-03-040	1,200.00	600.00	600.00	1,200.00	1,200.00
<b>TOTAL PERSONAL SERVICES</b>		<b>227,827.92</b>	<b>117,498.90</b>	<b>116,556.90</b>	<b>234,055.80</b>	<b>239,055.20</b>
<b>MAINTENANCE &amp; OTHER OPERATING EXPENSES:</b>						
Travelling Expenses	5-01-01-010	44,000.00	-	48,400.00	48,400.00	48,400.00
Training & Scholarship Expense	5-02-02-010	24,454.16	-	90,750.00	90,750.00	90,750.00
Supplies & Materials Expense	5-02-03-010	12,906.00	-	24,200.00	24,200.00	24,200.00
Other Supplies & Materials		85,910.00	22,500.00	98,500.00	121,000.00	121,000.00
Communications Services		-	-	-	-	-
<b>TOTAL M.O.O.E.</b>		<b>167,270.16</b>	<b>22,500.00</b>	<b>261,850.00</b>	<b>284,350.00</b>	<b>284,350.00</b>

OBJECT OF EXPENDITURE 1	ACCOUNT CODE 2	PAST YEAR (Actual) 3	CURRENT YEAR (ESTIMATE)			BUDGET YEAR (Proposed) 2020 7
			FIRST SEMESTER 4	SECOND SEMESTER (Actual) 5	TOTAL (Estimate) 6	
<b>MAINTENANCE &amp; OTHER OPERATING EXPENSES:</b>						
Travelling Expenses	5-01-01-010	0.00	0.00	0.00	0.00	0.00
Training & Scholarship Expense	5-02-02-010	0.00	0.00	0.00	0.00	0.00
Supplies & Materials Expense	5-02-03-010	0.00	0.00	0.00	0.00	0.00
<b>TOTAL M.O.O.E.</b>		<b>0.00</b>	<b>4.00</b>	<b>5.00</b>	<b>0.00</b>	<b>0.00</b>
<b>CAPITAL OUTLAY:</b>						
Equipment Outlay	1-07-05-020	0.00	0.00	55,000.00	55,000.00	55,000.00
<b>TOTAL CAPITAL OUTLAY</b>		<b>0.00</b>	<b>0.00</b>	<b>55,000.00</b>	<b>55,000.00</b>	<b>55,000.00</b>
<b>TOTAL APPROPRIATIONS</b>		<b>0.00</b>	<b>0.00</b>	<b>55,000.00</b>	<b>55,000.00</b>	<b>55,000.00</b>

Prepared:

  
**RODRIGO C. ARBAS**  
 Department Head

Reviewed:

  
**JUANCHO C. BONAYON**  
 Municipal Budget Officer

Approved:

  
**RODRIGO C. ARBAS**  
 Municipal Mayor

6mc'19

**PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE**  
**LGU: JARO, LEYTE**

**OFFICE : BRGY. AFFAIRS**

OBJECT OF EXPENDITURE 1	ACCOUNT CODE 2	PAST YEAR (Actual) 3	CURRENT YEAR (ESTIMATE)			BUDGET YEAR (Proposed) 2021 7
			FIRST SEMESTER 4	SECOND SEMESTER (Actual) 5	TOTAL (Estimate) 6	
<b>PERSONAL SERVICES:</b>			732.00			
Salaries	5-01-01-010	0.00	0.00	0.00	0.00	0.00
PERA	5-01-02-010	0.00	0.00	0.00	0.00	0.00
Clothing Allowance	5-01-02-040	0.00	0.00	0.00	0.00	0.00
Cash Gift	5-01-02-150	0.00	0.00	0.00	0.00	0.00
Year End Bonus	5-01-02-140	0.00	0.00	0.00	0.00	0.00
Mid Year Bonus	5-01-02-140	0.00	0.00	0.00	0.00	0.00
Life & Retirement	5-01-03-010	0.00	0.00	0.00	0.00	0.00
Pag-IBIG Contributions	5-01-03-020	0.00	0.00	0.00	0.00	0.00
PhilHealth	5-01-03-030	0.00	0.00	0.00	0.00	0.00
Employees Compensation	5-01-03-040	0.00	0.00	0.00	0.00	0.00
<b>TOTAL PERSONAL SERVICES</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>MAINTENANCE &amp; OTHER OPERATING EXPENSES:</b>						
Travelling Expenses	5-01-01-010	0.00	0.00	0.00	0.00	0.00
Training & Seminars Expense/KP	5-02-02-010	0.00	0.00	0.00	0.00	0.00
Supplies & Materials Expense	5-02-03-010	0.00	0.00	0.00	0.00	0.00
<b>TOTAL M.O.O.E.</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

OBJECT OF EXPENDITURE 1	ACCOUNT CODE 2	PAST YEAR 2019 (Actual) 3	CURRENT YEAR (ESTIMATE)202			BUDGET YEAR (Proposed) 2021 7
			FIRST SEMESTER 4	SECOND SEMESTER (Actual) 5	TOTAL (Estimate) 6	
<b>MAINTENANCE &amp; OTHER OPERATING EXPENSES:</b>						
Travelling Expenses	5-02-01-010	12,176.00	-	88,000.00	88,000.00	88,000.00
Training & Scholarship Expense	5-02-02-010	7,000.00	-	27,500.00	27,500.00	27,500.00
Supplies & Materials Expense	5-02-03-010	48,551.99	9,000.00	55,000.00	55,000.00	55,000.00
Communication Expense	5-02-05-030	-	-	9,000.00	18,000.00	18,000.00
<b>TOTAL M.O.O.E.</b>		<b>67,727.99</b>	<b>9,000.00</b>	<b>179,500.00</b>	<b>188,500.00</b>	<b>188,500.00</b>
<b>CAPITAL OUTLAY:</b>						
Office Equipment	1-07-05-020	-	-	60,000.00	60,000.00	60,000.00
<b>TOTAL CAPITAL OUTLAY</b>		<b>-</b>	<b>-</b>	<b>60,000.00</b>	<b>60,000.00</b>	<b>60,000.00</b>
<b>TOTAL APPROPRIATIONS</b>		<b>1,636,515.83</b>	<b>718,046.77</b>	<b>1,163,713.15</b>	<b>1,881,759.92</b>	<b>1,892,747.52</b>

Prepared:

**ENGR. ESTRELLA C. LIGAYAN**  
Department Head

Reviewed:

**JUANCHO C. BONAYON**  
Municipal Budget Officer

Approved:

**RODRIGO C. ARBAS**  
Municipal Mayor




**PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE  
LGU: JARO, LEYTE**

**OFFICE : GENERAL SERVICES**

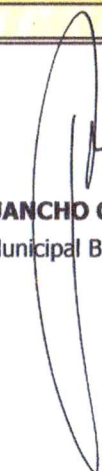
OBJECT OF EXPENDITURE  1	ACCOUNT CODE  2	PAST YEAR 2019 (Actual)  3	CURRENT YEAR (ESTIMATE) 2020			BUDGET YEAR (Proposed) 2021  7
			FIRST SEMESTER  4	SECOND SEMESTER (Actual)  5	TOTAL (Estimate)  6	
<b>PERSONAL SERVICES:</b>						
PEI						10,000.00
Salaries and Wages - Regular	5-01-01-010	816,000.00	460,452.00	473,736.00	934,188.00	935,088.00
Salaries and Wages - Casual/Contractual	5-01-02-010	48,000.00	24,000.00	24,000.00	48,000.00	48,000.00
RA	5-01-02-020	72,000.00	36,000.00	36,000.00	72,000.00	72,000.00
TA	5-01-02-030	72,000.00	36,000.00	36,000.00	72,000.00	72,000.00
Clothing Allowance	5-01-02-040	12,000.00	12,000.00	-	12,000.00	12,000.00
Cash Gift	5-01-02-150	10,000.00	-	10,000.00	10,000.00	10,000.00
Year End Bonus	5-01-02-140	68,000.00	-	77,849.00	77,849.00	77,924.00
Mid year Bonus	5-01-02-140	68,000.00	76,741.00	1,108.00	77,849.00	77,924.00
Retirement and Life Insurance Premiums	5-01-03-010	97,920.00	55,254.24	56,848.32	112,102.56	112,210.56
Pag-IBIG Contributions	5-01-03-020	2,400.00	1,200.00	1,200.00	2,400.00	2,400.00
PhilHealth Contributions	5-01-03-030	8,250.00	6,263.85	6,336.15	12,600.00	12,420.60
Employee Compensation Insurance	5-01-03-040	2,217.84	1,135.68	1,135.68	2,271.36	2,280.36
Overtime Pay		292,000.00	-	200,000.00	200,000.00	200,000.00
<b>TOTAL PERSONAL SERVICES</b>		<b>1,568,787.84</b>	<b>709,046.77</b>	<b>924,213.15</b>	<b>1,633,259.92</b>	<b>1,644,247.52</b>

OBJECT OF EXPENDITURE 1	ACCOUNT CODE 2	PAST YEAR 2019 (Actual) 3	CURRENT YEAR (ESTIMATE)2020			BUDGET YEAR (Proposed) 2021 7
			FIRST SEMESTER 4	SECOND SEMESTER (Actual) 5	TOTAL (Estimate) 6	
<b>MAINTENANCE &amp; OTHER OPERATING EXPENSES:</b>			-			
Travelling Expenses	5-01-01-010	-	-	70,000.00	70,000.00	70,000.00
Training & Scholarship Expense	5-02-02-010	-	-	60,000.00	60,000.00	60,000.00
Supplies & Materials Expense	5-02-03-010	-	45,863.00	24,137.00	70,000.00	70,000.00
Communications Services			9,000.00	9,000.00	18,000.00	18,000.00
<b>TOTAL M.O.O.E.</b>		-	<b>54,863.00</b>	<b>163,137.00</b>	<b>218,000.00</b>	<b>218,000.00</b>
<b>CAPITAL OUTLAY:</b>						
Office Equipment	1-07-05-020	-	-	-	-	60,000.00
<b>TOTAL CAPITAL OUTLAY</b>		-	-	-	-	<b>60,000.00</b>
<b>TOTAL APPROPRIATIONS</b>		-	<b>593,525.94</b>	<b>846,908.06</b>	<b>1,440,434.00</b>	<b>1,505,434.00</b>

Prepared:

  
**VENERANDO C. ARBAS**  
 Department Head

Reviewed:

  
**JUANCHO C. BONAYON**  
 Municipal Budget Officer

Approved:

  
**RODRIGO C. ARBAS**  
 Municipal Mayor

**PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE**  
**LGU: JARO, LEYTE**

**OFFICE : MUNICIPAL ADMINISTRATOR**


OBJECT OF EXPENDITURE  1	ACCOUNT CODE  2	PAST YEAR 2019  (Actual)  3	CURRENT YEAR (ESTIMATE)2020			BUDGET YEAR  (Proposed) 2021  7
			FIRST SEMESTER  4	SECOND SEMESTER  (Actual)  5	TOTAL  (Estimate)  6	
<b>PERSONAL SERVICES:</b>						
PEI						5,000.00
Salaries and Wages - Regular	5-01-01-010	-	400,350.00	400,350.00	800,700.00	800,700.00
Salaries and Wages - Casual/Contractual	5-01-02-010	-	12,000.00	12,000.00	24,000.00	24,000.00
RA		-	36,000.00	36,000.00	72,000.00	72,000.00
TA		-	36,000.00	36,000.00	72,000.00	72,000.00
Clothing Allowance	5-01-02-040	-	-	6,000.00	6,000.00	6,000.00
Cash Gift	5-01-02-150	-	-	5,000.00	5,000.00	5,000.00
Year End Bonus	5-01-02-140	-	-	66,725.00	66,725.00	66,725.00
Mid Year Bonus	5-01-02-140	-	-	66,725.00	66,725.00	66,725.00
Retirement and Life Insurance Premiums	5-01-03-010	-	47,815.01	48,268.99	96,084.00	96,084.00
Pag-IBIG Contributions	5-01-03-020	-	600.00	600.00	1,200.00	1,200.00
PhilHealth Contributions	5-01-03-030	-	5,297.93	5,502.07	10,800.00	10,800.00
Employee Compensation Insurance Premiums	5-01-03-040	-	600.00	600.00	1,200.00	1,200.00
<b>TOTAL PERSONAL SERVICES</b>		-	<b>538,662.94</b>	<b>683,771.06</b>	<b>1,222,434.00</b>	<b>1,227,434.00</b>

OBJECT OF EXPENDITURE 1	ACCOUNT CODE 2	PAST YEAR 2019 (Actual) 3	CURRENT YEAR (ESTIMATE)			BUDGET YEAR (Proposed) 2021 7
			FIRST SEMESTER 4	SECOND SEMESTER (Actual) 5	TOTAL (Estimate) 6	
<b>MAINTENANCE &amp; OTHER OPERATING EXPENSES:</b>						
Other Professional Services		112,700.00	-	165,000.00	165,000.00	165,000.00
Travelling Expenses	5-01-01-010	64,711.00	12,700.00	207,300.00	220,000.00	220,000.00
TEV Payroll		50,700.00	7,000.00	114,000.00	121,000.00	121,000.00
Training & Scholarship Expense	5-02-02-010	46,000.00	8,000.00	212,000.00	220,000.00	220,000.00
Supplies & Materials Expense	5-02-03-010	127,318.54	110,858.00	109,142.00	220,000.00	220,000.00
Accountable Forms Expenses	5-02-03-020	92,000.00	28,400.00	252,100.00	280,500.00	280,500.00
Fidelity Bond Premiums	5-02-16-020	110,703.75	71,362.50	82,637.50	154,000.00	154,000.00
Communication Expense	5-02-05-030	-	9,000.00	9,000.00	18,000.00	18,000.00
<b>TOTAL M.O.O.E.</b>		<b>604,133.29</b>	<b>247,320.50</b>	<b>1,151,179.50</b>	<b>1,398,500.00</b>	<b>1,398,500.00</b>
<b>CAPITAL OUTLAY:</b>						
Office Equipment	1-07-05-020	-	-	250,000.00	250,000.00	250,000.00
<b>TOTAL CAPITAL OUTLAY</b>		<b>-</b>	<b>-</b>	<b>250,000.00</b>	<b>250,000.00</b>	<b>250,000.00</b>
<b>TOTAL APPROPRIATIONS</b>		<b>3,934,502.78</b>	<b>1,926,122.98</b>	<b>5,124,687.70</b>	<b>7,050,810.68</b>	<b>7,123,622.40</b>

Prepared:

  
**NESTOR C. TAMAYO**  
 Acting Treasurer

Reviewed:

  
**JUANCHO C. BONAYON**  
 Municipal Budget Officer

Approved:

  
**RODRIGO C. ARBAS**  
 Municipal Mayor


**PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE  
LGU: JARO, LEYTE**

**OFFICE : MUNICIPAL TREASURER**

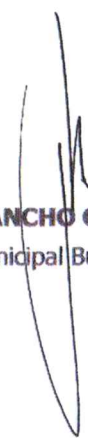
OBJECT OF EXPENDITURE  1	ACCOUNT CODE  2	PAST YEAR 2019 (Actual)  3	CURRENT YEAR (ESTIMATE) 2020			BUDGET YEAR (Proposed) 2021  7
			FIRST SEMESTER  4	SECOND SEMESTER (Actual)  5	TOTAL (Estimate)  6	
<b>PERSONAL SERVICES:</b>						
PEI						70,000.00
Salaries and Wages - Regular	5-01-01-010	2,163,649.70	1,101,370.40	2,463,229.60	3,564,600.00	3,566,760.00
Salaries and Wages - Casual/Contractual	5-01-01-020	-	-	-	-	
PERA	5-01-02-010	240,000.00	116,000.00	220,000.00	336,000.00	336,000.00
RA	5-01-02-020	72,000.00	36,000.00	84,000.00	120,000.00	120,000.00
TA	5-01-02-030	72,000.00	36,000.00	84,000.00	120,000.00	120,000.00
Clothing Allowance	5-01-02-040	60,000.00	54,000.00	30,000.00	84,000.00	84,000.00
Cash Gift	5-01-02-150	50,000.00	-	70,000.00	70,000.00	70,000.00
Year End Bonus	5-01-02-140	180,556.00	-	297,050.00	297,050.00	297,230.00
Mid Year Bonus	5-01-02-140	180,556.00	175,544.00	121,506.00	297,050.00	297,230.00
Retirement and Life Insurance Premiums	5-01-03-010	259,693.42	132,196.61	295,555.39	427,752.00	428,011.20
Pag-IBIG Contributions	5-01-03-020	12,000.00	5,800.00	11,000.00	16,800.00	16,800.00
PhilHealth Contributions	5-01-03-030	27,914.37	16,091.47	36,166.53	52,258.00	52,291.20
Employee Compensation Insurance Premiums	5-01-03-040	12,000.00	5,800.00	11,000.68	16,800.68	16,800.00
Overtime Pay	5-01-02-130	-	-	-	-	
<b>TOTAL PERSONAL SERVICES</b>		<b>3,330,369.49</b>	<b>1,678,802.48</b>	<b>3,723,508.20</b>	<b>5,402,310.68</b>	<b>5,475,122.40</b>

OBJECT OF EXPENDITURE 1	ACCOUNT CODE 2	PAST YEAR 2019 (Actual) 3	CURRENT YEAR (ESTIMATE)2020			BUDGET YEAR (Proposed) 2021 7
			FIRST SEMESTER 4	SECOND SEMESTER (Actual) 5	TOTAL (Estimate) 6	
<b>MAINTENANCE &amp; OTHER OPERATING EXPENSES:</b>						
Travelling Expenses	5-01-01-010	17,416.00	3,600.00	171,850.00	175,450.00	175,450.00
TEV Payroll		27,200.00	-	-	-	-
Trainings & Scholarship Expenses	5-02-02-010	-	10,200.00	50,200.00	60,500.00	60,500.00
Supplies & Materials Expense	5-02-03-010	27,209.60	55,558.00	4,942.00	60,500.00	60,500.00
Drugs & Medicines Expenses	5-02-03-070	77,326.00	-	96,800.00	96,800.00	250,000.00
Agricultural and Marine Supplies Exeprnses	5-02-03-100	41,105.00	-	96,800.00	96,800.00	150,000.00
Communication Expense	5-02-05-030		9,000.00	9,000.00	18,000.00	18,000.00
<b>TOTAL M.O.O.E.</b>		<b>190,256.60</b>	<b>78,358.00</b>	<b>429,592.00</b>	<b>508,050.00</b>	<b>714,450.00</b>
<b>CAPITAL OUTLAY:</b>						
Office Equipment	1-07-05-020	-	-	80,000.00	80,000.00	80,000.00
<b>TOTAL CAPITAL OUTLAY</b>		<b>-</b>	<b>-</b>	<b>80,000.00</b>	<b>80,000.00</b>	<b>80,000.00</b>
<b>TOTAL APPROPRIATIONS</b>		<b>2,020,580.01</b>	<b>923,748.91</b>	<b>3,127,005.01</b>	<b>4,050,853.92</b>	<b>4,531,420.60</b>

Prepared:

  
**JUDY N. CALABIA**  
 Department Head - OIC

Reviewed:

  
**JUANCHO C. BONAYON**  
 Municipal Budget Officer

Approved:

  
**RODRIGO C. ARBAS**  
 Municipal Mayor

## PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE

LGU: JARO, LEYTE

## OFFICE : MUNICIPAL AGRICULTURE

OBJECT OF EXPENDITURE 1	ACCOUNT CODE 2	PAST YEAR 2019 (Actual) 3	CURRENT YEAR (ESTIMATE) 2020			BUDGET YEAR (Proposed) 2021 7
			FIRST SEMESTER 4	SECOND SEMESTER (Actual) 5	TOTAL (Estimate) 6	
<b>PERSONAL SERVICES:</b>						
PEI						45,000.00
Salaries and Wages - Regular	5-01-01-010	1,133,915.29	519,006.54	1,801,697.46	2,320,704.00	2,468,028.00
Salaries and Wages - Casual/Contractual	5-01-01-020	-	-	-	-	-
PERA	5-01-02-010	138,000.00	60,000.00	132,000.00	192,000.00	216,000.00
RA	5-01-02-020	72,000.00	36,000.00	36,000.00	72,000.00	72,000.00
TA	5-01-02-030	72,000.00	36,000.00	36,000.00	72,000.00	72,000.00
Clothing Allowance	5-01-02-040	36,000.00	30,000.00	18,000.00	48,000.00	54,000.00
Cash Gift	5-01-02-150	28,000.00	-	40,000.00	40,000.00	45,000.00
Year End Bonus	5-01-02-140	89,833.80	-	193,392.00	193,392.00	205,669.00
Mid Year Bonus	5-01-02-140	94,655.00	88,549.00	104,843.00	193,392.00	205,669.00
Retirement and Life Insurance Premiums	5-01-03-010	136,778.03	62,280.79	216,203.69	278,484.48	296,163.36
Pag-IBIG Contributions	5-01-03-020	6,800.00	3,000.00	6,600.00	9,600.00	10,800.00
PhilHealth Contributions	5-01-03-030	15,666.09	7,587.16	26,106.56	33,693.72	35,903.52
Employee Compensation Insurance Premiums	5-01-03-040	6,675.20	2,967.42	6,570.30	9,537.72	10,737.72
<b>TOTAL PERSONAL SERVICES</b>		<b>1,830,323.41</b>	<b>845,390.91</b>	<b>2,617,413.01</b>	<b>3,462,803.92</b>	<b>3,736,970.60</b>

OBJECT OF EXPENDITURE  1	ACCOUNT CODE  2	PAST YEAR (Actual)  3	CURRENT YEAR (ESTIMATE)			BUDGET YEAR (Proposed) 2021 7
			FIRST SEMESTER  4	SECOND SEMESTER (Actual)  5	TOTAL (Estimate)  6	
Office Repair		0.00	0.00	165,000.00	165,000.00	165,000.00
Office Equipment	1-07-05-020	55,500.00	179,500.00	95,500.00	275,000.00	275,000.00
<b>TOTAL CAPITAL OUTLAY</b>		<b>55,500.00</b>	<b>179,500.00</b>	<b>260,500.00</b>	<b>440,000.00</b>	<b>440,000.00</b>
<b>TOTAL APPROPRIATIONS</b>		<b>2,900,361.15</b>	<b>1,678,897.61</b>	<b>1,890,198.95</b>	<b>3,569,096.56</b>	<b>3,810,376.80</b>

Prepared:

**ELIZABETH D. GELIG**  
Department Head

Reviewed:

**JUANCHO C. BONAYON**  
Municipal Budget Officer

Approved:

**RODRIGO C. ARBAS**  
Municipal Mayor



**PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE  
LGU: JARO, LEYTE**

**OFFICE OF THE MUNICIPAL ASSESSOR**


OBJECT OF EXPENDITURE  1	ACCOUNT CODE  2	PAST YEAR 2019 (Actual)  3	CURRENT YEAR (ESTIMATE) 2020			BUDGET YEAR (Proposed) 2021  7
			FIRST SEMESTER  4	SECOND SEMESTER (Actual)  5	TOTAL (Estimate)  6	
<b>PERSONAL SERVICES:</b>						
PEI						25,000.00
Salaries	5-01-01-010	1,702,107.43	911,433.00	916,287.00	1,827,720.00	1,965,144.00
Wages	5-01-01-020	0.00	0.00	0.00	0.00	0.00
PERA	5-01-02-010	108,000.00	48,000.00	48,000.00	96,000.00	120,000.00
RA	5-01-02-020	120,000.00	60,000.00	60,000.00	120,000.00	120,000.00
TA	5-01-02-030	120,000.00	60,000.00	60,000.00	120,000.00	120,000.00
Clothing Allowance	5-01-02-040	30,000.00	24,000.00	0.00	24,000.00	30,000.00
Cash Gift	5-01-02-150	20,000.00	0.00	20,000.00	20,000.00	25,000.00
Year End Bonus	5-01-02-140	136,392.00	0.00	152,310.00	152,310.00	163,762.00
Mid Year Bonus	5-01-02-140	147,131.00	152,310.00	0.00	152,310.00	163,762.00
Retirement and Insurance Premiums	5-01-03-010	204,132.90	109,619.28	109,706.72	219,326.00	235,817.28
Pag-IBIG Contributions	5-01-03-020	5,400.00	2,400.00	2,400.40	4,800.40	6,000.00
PhilHealth Contributions	5-01-03-030	18,027.02	12,185.33	12,794.83	24,980.16	27,041.52
Employee Compensation Insurance Premiums	5-01-03-040	5,400.00	2,400.00	2,400.00	4,800.00	6,000.00
<b>TOTAL PERSONAL SERVICES</b>		<b>2,616,590.35</b>	<b>1,382,347.61</b>	<b>1,383,898.95</b>	<b>2,766,246.56</b>	<b>3,007,526.80</b>
<b>MAINTENANCE &amp; OTHER OPERATING EXPENSES:</b>						
Travelling Expenses	5-01-01-010	63,000.00	17,500.00	115,600.00	133,100.00	133,100.00
Training & Scholarship Expense	5-02-02-010	58,000.00	24,000.00	54,650.00	78,650.00	78,650.00
Supplies & Materials Expense	5-02-03-010	107,270.80	66,550.00	66,550.00	133,100.00	133,100.00
Communication Expense	5-02-05-030	-	9,000.00	9,000.00	18,000.00	18,000.00
<b>TOTAL M.O.O.E.</b>		<b>228,270.80</b>	<b>117,050.00</b>	<b>245,800.00</b>	<b>362,850.00</b>	<b>362,850.00</b>

OBJECT OF EXPENDITURE 1	ACCOUNT CODE 2	PAST YEAR 2019 (Actual) 3	CURRENT YEAR (ESTIMATE) 2020			BUDGET YEAR (Proposed) 2021 7
			FIRST SEMESTER 4	SECOND SEMESTER (Actual) 5	TOTAL (Estimate) 6	
<b>MAINTENANCE &amp; OTHER OPERATING EXPENSES:</b>						
Travelling Expenses	5-01-01-010	58,990.00	30,970.50	35,029.50	66,000.00	66,000.00
Training & Seminars Expense	5-02-02-010	24,000.00	23,748.00	3,752.00	27,500.00	27,500.00
Supplies & Materials Expense	5-02-03-010	28,905.66	44,000.00	-	44,000.00	44,000.00
Communication Expense	5-02-05-030	-	9,000.00	9,000.00	18,000.00	18,000.00
<b>TOTAL M.O.O.E.</b>		<b>111,895.66</b>	<b>107,718.50</b>	<b>47,781.50</b>	<b>155,500.00</b>	<b>155,500.00</b>
<b>CAPITAL OUTLAY:</b>						
Office Equipment	1-07-05-020	46,475.00	0.00	50,000.00	50,000.00	50,000.00
<b>TOTAL CAPITAL OUTLAY</b>		<b>46,475.00</b>	<b>0.00</b>	<b>50,000.00</b>	<b>50,000.00</b>	<b>50,000.00</b>
<b>TOTAL APPROPRIATIONS</b>		<b>1,963,694.91</b>	<b>756,474.82</b>	<b>1,728,283.70</b>	<b>2,484,758.52</b>	<b>2,609,758.52</b>

Prepared:

  
**PHIELA Q. TESADO**  
 Department Head -OIC

Reviewed:

  
**JUANCHO C. BONAYON**  
 Municipal Budget Officer

Approved:

  
**RODRIGO C. ARBAS**  
 Municipal Mayor

**PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE  
LGU: JARO, LEYTE**

**OFFICE : MUNICIPAL CIVIL REGISTRAR**

OBJECT OF EXPENDITURE  1	ACCOUNT CODE  2	PAST YEAR 2019 (Actual)  3	CURRENT YEAR (ESTIMATE) 2020			BUDGET YEAR (Proposed) 2021  7
			FIRST SEMESTER  4	SECOND SEMESTER (Actual)  5	TOTAL (Estimate)  6	
<b>PERSONAL SERVICES:</b>						
PEI						25,000.00
Salaries and Wages - Regular	5-01-01-010	1,113,996.00	384,002.83	1,190,493.17	1,574,496.00	1,574,496.00
Salaries and Wages - Casual/Contractual	5-01-01-020	-	-	-	-	-
PERA	5-01-02-010	108,000.00	48,000.00	72,000.00	120,000.00	120,000.00
RA	5-01-02-020	69,818.20	36,000.00	36,000.00	72,000.00	72,000.00
TA	5-01-02-030	69,818.20	36,000.00	36,000.00	72,000.00	72,000.00
Clothing Allowance	5-01-02-040	30,000.00	24,000.00	6,000.00	30,000.00	30,000.00
Cash Gift	5-01-02-150	23,500.00	0.00	25,000.00	25,000.00	25,000.00
Year End Bonus	5-01-02-140	108,279.00	0.00	131,208.00	131,208.00	131,208.00
Mid Year Bonus	5-01-02-140	123,950.00	64,261.00	66,947.00	131,208.00	131,208.00
Retirement and Life Insurance Premiums	5-01-03-010	133,679.52	46,080.33	42,859.19	88,939.52	188,939.52
Pag-IBIG Contributions	5-01-03-020	5,400.00	2,400.00	3,600.00	6,000.00	6,000.00
PhilHealth Contributions	5-01-03-030	13,483.33	5,612.16	16,794.84	22,407.00	22,407.00
Employee Compensation Insurance Premiums	5-01-03-040	5,400.00	2,400.00	3,600.00	6,000.00	6,000.00
<b>TOTAL PERSONAL SERVICES</b>		<b>1,805,324.25</b>	<b>648,756.32</b>	<b>1,630,502.20</b>	<b>2,279,258.52</b>	<b>2,404,258.52</b>

**PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE  
LGU: JARO, LEYTE**

OFFICE : MUNICIPAL HEALTH

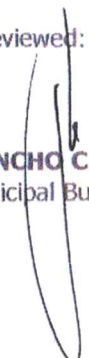
OBJECT OF EXPENDITURE <b>1</b>	ACCOUNT CODE <b>2</b>	PAST YEAR 2019 (Actual) <b>3</b>	CURRENT YEAR (ESTIMATE) 2020			BUDGET YEAR (Proposed) 2021 <b>7</b>
			FIRST SEMESTER <b>4</b>	SECOND SEMESTER (Actual) <b>5</b>	TOTAL (Estimate) <b>6</b>	
<b>PERSONAL SERVICES:</b>						
PEI						110,000.00
Salaries and Wages - Regular	5-01-01-010	6,432,365.91	3,339,788.50	3,750,987.50	7,090,776.00	7,026,936.00
Salaries and Wages - Casual/Contractual	5-01-01-020	-	-	-	-	-
PERA	5-01-02-010	520,260.34	244,000.00	284,000.00	528,000.00	528,000.00
RA	5-01-02-020	72,000.00	36,000.00	36,000.00	72,000.00	72,000.00
TA	5-01-02-030	72,000.00	36,000.00	36,000.00	72,000.00	72,000.00
Clothing Allowance	5-01-02-040	120,000.00	120,000.00	12,000.00	132,000.00	132,000.00
Subsistence	5-01-02-050	403,200.00	176,150.00	219,850.00	396,000.00	396,000.00
Laundry Allowance	5-01-02-060	39,600.00	18,150.00	21,450.00	39,600.00	39,600.00
Hazard Pay	5-01-02-110	663,343.20	274,381.70	430,126.30	704,508.00	702,693.60
Cash Gift	5-01-02-150	105,000.00	-	110,000.00	110,000.00	110,000.00
Year End Bonus	5-01-02-140	537,876.00	-	590,898.00	590,898.00	585,578.00
Mid Year Bonus	5.01-02-140	537,876.00	548,919.00	41,979.00	590,898.00	585,578.00
Retirement and Life Insurance Premiums	5-01-03-010	771,467.35	401,144.94	449,748.18	850,893.12	843,232.32
Pag-IBIG Fund	5-01-03-020	25,000.00	12,200.00	14,200.00	26,400.00	26,400.00
PhilHealth	5-01-03-030	78,374.18	45,294.18	58,041.42	103,335.60	98,967.84
Employee Compensation	5-01-03-040	25,087.50	12,200.00	14,200.00	26,400.00	26,400.00
Medico Legal Allowance	5-01-02-990	-	-	10,000.00	10,000.00	10,000.00
<b>TOTAL PERSONAL SERVICES</b>		<b>10,403,450.48</b>	<b>5,264,228.32</b>	<b>6,079,480.40</b>	<b>11,343,708.72</b>	<b>11,365,385.76</b>

OBJECT OF EXPENDITURE 1	ACCOUNT CODE 2	PAST YEAR 2019 (Actual) 3	CURRENT YEAR (ESTIMATE) 202			BUDGET YEAR (Proposed) 2021 7
			FIRST SEMESTER 4	SECOND SEMESTER (Actual) 5	TOTAL (Estimate) 6	
<b>MAINTENANCE &amp; OTHER OPERATING EXPENSES:</b>						
Travelling Expense-MHO	5-01-01-010	56,063.96	-	96,800.00	96,800.00	96,800.00
Travelling Expense-PHN/RHM/RSI	5-01-01-010	41,000.00	6,350.00	90,450.00	96,800.00	96,800.00
TEV Payroll	5-01-01-010	30,660.00	3,000.00	118,000.00	121,000.00	121,000.00
Supplies & Materials Expense	5-02-03-010	52,754.73	-	72,600.00	72,600.00	72,600.00
Medical & Surgical Supplies		4,655.00	-	72,600.00	72,600.00	72,600.00
Communication Expense	5-02-05-030	-	9,000.00	9,000.00	18,000.00	18,000.00
<b>TOTAL M.O.O.E.</b>		<b>185,133.69</b>	<b>18,350.00</b>	<b>459,450.00</b>	<b>477,800.00</b>	<b>477,800.00</b>
<b>CAPITAL OUTLAY:</b>						
Office Equipment	1-07-05-020	0.00	0.00	0.00	50,000.00	50,000.00
<b>TOTAL CAPITAL OUTLAY</b>		<b>0.00</b>	<b>0.00</b>	<b>50,000.00</b>	<b>50,000.00</b>	<b>50,000.00</b>
<b>TOTAL APPROPRIATIONS</b>		<b>10,588,584.17</b>	<b>5,282,578.32</b>	<b>6,588,930.40</b>	<b>11,871,508.72</b>	<b>11,893,185.76</b>


Prepared:

  
**MA. LOURDES F. OPINION, M.D**  
 Department Head

Reviewed:

  
**JUANCHO C. BONAYON**  
 Municipal Budget Officer

Approved:

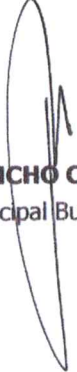
  
**RODRIGO C. ARBAS**  
 Municipal Mayor

OBJECT OF EXPENDITURE 1	ACCOUNT CODE 2	PAST YEAR 2019 (Actual) 3	CURRENT YEAR (ESTIMATE)202			BUDGET YEAR (Proposed) 2021 7
			FIRST SEMESTER 4	SECOND SEMESTER (Actual) 5	TOTAL (Estimate) 6	
<b>CAPITAL OUTLAY:</b>						
Office Equipment		50,480.00	-	60,500.00	60,500.00	60,500.00
<b>TOTAL CAPITAL OUTLAY</b>		<b>50,480.00</b>	<b>-</b>	<b>60,500.00</b>	<b>60,500.00</b>	<b>60,500.00</b>
<b>TOTAL APPROPRIATION</b>	<b>1,850,366.68</b>	<b>2,340,267.68</b>	<b>1,226,006.57</b>	<b>1,478,313.71</b>	<b>2,704,320.28</b>	<b>2,719,320.28</b>

Prepared:

  
**RITA E. ARAÑEZ**  
 Department Head

Reviewed:

  
**JUANCHO C. BONAYON**  
 Municipal Budget Officer

Approved:

  
**RODRIGO C. ARBAS**  
 Municipal Mayor

**PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE  
LGU: JARO, LEYTE**

**OFFICE : MUNICIPAL SOCIAL WELFARE & DEVELOPMENT OFFICE**

OBJECT OF EXPENDITURE 1	ACCOUNT CODE 2	PAST YEAR 2019 (Actual) 3	CURRENT YEAR (ESTIMATE) 2020			BUDGET YEAR (Proposed) 2021 7
			FIRST SEMESTER 4	SECOND SEMESTER (Actual) 5	TOTAL (Estimate) 6	
<b>PERSONAL SERVICES:</b>						
PEI						15,000.00
Salaries	5-01-01-010	1,379,724.00	759,510.00	772,578.00	1,532,088.00	1,532,088.00
Wages	5-01-01-020	0.00	0.00	0.00	0.00	0.00
PERA	5-01-02-010	72,000.00	36,000.00	36,000.00	72,000.00	72,000.00
RA	5-01-02-020	72,000.00	36,000.00	36,000.00	72,000.00	72,000.00
TA	5-01-02-030	72,000.00	36,000.00	36,000.00	72,000.00	72,000.00
Clothing Allowance	5-01-02-040	18,000.00	18,000.00	-	18,000.00	18,000.00
Subsistence		36,000.00	18,000.00	18,000.00	36,000.00	36,000.00
Hazard Pay	5-01-02-110	35,947.00	81,611.70	71,597.10	153,208.80	153,208.80
Cash Gift	5-01-02-150	15,000.00	0.00	15,000.00	15,000.00	15,000.00
Year End Bonus	5-01-02-140	114,977.00	0.00	127,674.00	127,674.00	127,674.00
Mid year Bonos	5-01-02-140	114,977.00	126,585.00	1,089.00	127,674.00	127,674.00
Life & Retirement	5-01-03-010	165,566.88	91,141.20	92,709.36	183,850.56	183,850.56
Pag-IBIG Fund	5-01-03-020	3,600.00	1,800.00	1,800.00	3,600.00	3,600.00
PhilHealth	5-01-03-030	15,895.80	10,558.67	11,016.25	21,574.92	21,574.92
Employee Compensation	5-01-03-040	3,600.00	1,800.00	1,800.00	3,600.00	3,600.00
<b>TOTAL PERSONAL SERVICES</b>		<b>2,119,287.68</b>	<b>1,217,006.57</b>	<b>1,221,263.71</b>	<b>2,438,270.28</b>	<b>2,453,270.28</b>
<b>MAINTENANCE &amp; OTHER OPERATING EXPENSES:</b>						
Travelling Expenses	5-01-01-010	66,000.00	-	72,600.00	72,600.00	72,600.00
Training & Seminar Expenses	5-02-02-010	49,500.00	-	54,450.00	54,450.00	54,450.00
Supplies & Materials Expenses	5-02-03-010	55,000.00	-	60,500.00	60,500.00	60,500.00
Communication Service	5-02-05-030	-	9,000.00	9,000.00	18,000.00	18,000.00
<b>TOTAL M.O.O.E.</b>		<b>170,500.00</b>	<b>9,000.00</b>	<b>196,550.00</b>	<b>205,550.00</b>	<b>205,550.00</b>

OBJECT OF EXPENDITURE 1	ACCOUNT CODE 2	PAST YEAR 2019 (Actual) 3	CURRENT YEAR (ESTIMATE) 2021			BUDGET YEAR (Proposed) 2021 7
			FIRST SEMESTER 4	SECOND SEMESTER (Actual) 5	TOTAL (Estimate) 6	
<b>CAPITAL OUTLAY:</b>						
Office Equipment	1-07-05-020	44,610.00	0.00	60,500.00	60,500.00	60,500.00
<b>TOTAL CAPITAL OUTLAY</b>		<b>44,610.00</b>	<b>0.00</b>	<b>60,500.00</b>	<b>60,500.00</b>	<b>60,500.00</b>
<b>TOTAL APPROPRIATIONS</b>		<b>2,230,869.08</b>	<b>1,186,206.27</b>	<b>1,311,194.89</b>	<b>2,497,401.16</b>	<b>2,521,165.64</b>

Prepared:

**MARTIN C. CATIVO, JR.**  
Department Head

Reviewed:

**JUANCHO C. BONAYON**  
Municipal Budget Officer

Approved:

**RODRIGO C. ARBAS**  
Municipal Mayor



**PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE  
LGU: JARO, LEYTE**

**OFFICE : MUNICIPAL PLANNING & DEVELOPMENT**


OBJECT OF EXPENDITURE  1	ACCOUNT CODE  2	PAST YEAR 2019  (Actual)  3	CURRENT YEAR (ESTIMATE) 2020			BUDGET YEAR (Proposed) 2021  7
			FIRST SEMESTER  4	SECOND SEMESTER (Actual)  5	TOTAL  (Estimate)  6	
<b>PERSONAL SERVICES:</b>						
PEI						20,000.00
Salaries	5-01-01-010	1,355,645.18	745,483.31	746,152.69	1,491,636.00	1,494,528.00
Wages	5-01-01-020	0.00	0.00	0.00	0.00	0.00
PERA	5-01-02-010	96,000.00	48,000.00	48,000.00	96,000.00	96,000.00
RA	5-01-02-020	72,000.00	36,000.00	36,000.00	72,000.00	72,000.00
TA	5-01-02-030	72,000.00	36,000.00	36,000.00	72,000.00	72,000.00
Clothing Allowance	5-01-02-040	24,000.00	24,000.00	0.00	24,000.00	24,000.00
Cash Gift	5-01-02-150	20,000.00	0.00	20,000.00	20,000.00	20,000.00
Year End Bonus	5-01-02-140	112,998.00	0.00	124,303.00	124,303.00	124,544.00
Mid Year Bonus	5-01-02-140	112,998.00	124,303.00	-	124,303.00	124,544.00
Life & Retirement	5-01-03-010	162,677.52	89,458.00	89,538.32	178,996.32	179,343.36
Pag-IBIG Contributions	5-01-03-020	4,800.00	2,400.00	2,400.00	4,800.00	4,800.00
PhilHealth	5-01-03-030	14,504.50	9,743.46	9,979.38	19,722.84	19,766.28
Employee Compensation	5-01-03-040	4,800.00	2,400.00	2,400.00	4,800.00	4,800.00
<b>TOTAL PERSONAL SERVICES</b>		<b>2,052,423.20</b>	<b>1,117,787.77</b>	<b>1,114,773.39</b>	<b>2,232,561.16</b>	<b>2,256,325.64</b>
<b>MAINTENANCE &amp; OTHER OPERATING EXPENSES:</b>						
Travelling Expenses	5-01-01-010	52,017.88	22,580.00	66,960.00	89,540.00	89,540.00
Training & Seminars Expense	5-02-02-010	26,818.00	0.00	36,300.00	36,300.00	36,300.00
Supplies & Materials Expense	5-02-03-010	55,000.00	36,838.50	23,661.50	60,500.00	60,500.00
Communication Service	5-02-05-030	-	9,000.00	9,000.00	18,000.00	18,000.00
<b>TOTAL M.O.O.E.</b>		<b>133,835.88</b>	<b>68,418.50</b>	<b>135,921.50</b>	<b>204,340.00</b>	<b>204,340.00</b>

OBJECT OF EXPENDITURE 1	ACCOUNT CODE 2	PAST YEAR 2019 (Actual) 3	CURRENT YEAR (ESTIMATE)2020			BUDGET YEAR (Proposed) 2021 7
			FIRST SEMESTER 4	SECOND SEMESTER (Actual) 5	TOTAL (Estimate) 6	
<b>CAPITAL OUTLAY:</b>						
Office Equipment	1-07-05-020	-	0.00	60,500.00	60,500.00	60,500.00
<b>TOTAL CAPITAL OUTLAY</b>		-	0.00	<b>60,500.00</b>	<b>60,500.00</b>	<b>60,500.00</b>
<b>TOTAL APPROPRIATIONS</b>		<b>3,268,436.11</b>	<b>1,753,855.69</b>	<b>1,983,115.23</b>	<b>3,736,970.92</b>	<b>3,763,907.80</b>

Prepared:

  
**ENGR. ELENA A. DEMNAS**  
 Department Head

Reviewed:

  
**JUANCHO C. BONAYON**  
 Municipal Budget Officer

Approved:

  
**RODRIGO C. ARBAS**  
 Municipal Mayor

**PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE  
LGU: JARO, LEYTE**

**OFFICE : MUNICIPAL ENGINEER**

OBJECT OF EXPENDITURE  1	ACCOUNT CODE  2	PAST YEAR 2019 (Actual)  3	CURRENT YEAR (ESTIMATE) 2020			BUDGET YEAR (Proposed) 2021  7
			FIRST SEMESTER  4	SECOND SEMESTER (Actual)  5	TOTAL (Estimate)  6	
<b>PERSONAL SERVICES:</b>						
PEI						25,000.00
Salaries	5-01-01-010	2,178,699.18	1,212,606.40	1,215,605.60	2,428,212.00	2,429,700.00
Wages	5-01-01-020	0.00	0.00	0.00	0.00	-
PERA	5-01-02-010	120,000.00	60,000.00	60,000.00	120,000.00	120,000.00
RA	5-01-02-020	72,000.00	36,000.00	36,000.00	72,000.00	72,000.00
TA	5-01-02-030	72,000.00	36,000.00	36,000.00	72,000.00	72,000.00
Clothing Allowance	5-01-02-040	30,000.00	30,000.00	0.00	30,000.00	30,000.00
Cash Gift	5-01-02-150	25,000.00	0.00	25,000.00	25,000.00	25,000.00
Year End Bonus	5-01-02-140	181,178.00	0.00	202,351.00	202,351.00	202,475.00
Mid Year Bonus	5-01-02-140	181,914.00	202,351.00	0.00	202,351.00	202,475.00
Life & Retirement	5-01-03-010	261,443.83	145,512.13	145,873.31	291,385.44	291,564.00
Pag-IBIG Contributions	5-01-03-020	6,000.00	3,000.00	3,000.00	6,000.00	6,000.00
PhilHealth	5-01-03-030	24,252.60	16,386.16	17,385.32	33,771.48	33,793.80
Employee Compensation	5-01-03-040	6,000.00	3,000.00	3,000.00	6,000.00	6,000.00
<b>TOTAL PERSONAL SERVICES</b>		<b>3,158,487.61</b>	<b>1,744,855.69</b>	<b>1,744,215.23</b>	<b>3,489,070.92</b>	<b>3,516,007.80</b>
<b>MAINTENANCE &amp; OTHER OPERATING EXPENSES:</b>						
Travelling Expenses	5-01-01-010	47,610.00	-	84,700.00	84,700.00	84,700.00
Training & Seminars Exper	5-02-02-010	21,500.00	-	36,300.00	36,300.00	36,300.00
Supplies & Materials Exper	5-02-03-010	40,838.50	-	48,400.00	48,400.00	48,400.00
Communication Service	5-02-05-030	-	9,000.00	9,000.00	18,000.00	18,000.00
<b>TOTAL M.O.O.E.</b>		<b>109,948.50</b>	<b>9,000.00</b>	<b>178,400.00</b>	<b>187,400.00</b>	<b>187,400.00</b>

OBJECT OF EXPENDITURE 1	ACCOUNT CODE 2	PAST YEAR 2019 (Actual) 3	CURRENT YEAR (ESTIMATE) 2020			BUDGET YEAR (Proposed) 2021 7
			FIRST SEMESTER 4	SECOND SEMESTER (Actual) 5	TOTAL (Estimate) 6	
<b>MAINTENANCE &amp; OTHER OPERATING EXPENSES:</b>						
Travelling Expenses	5-01-01-010	66,000.00	6,865.00	65,735.00	72,600.00	72,600.00
Training & Scholarships Expense	5-02-02-010	33,000.00	-	36,300.00	36,300.00	36,300.00
Supplies & Materials Expense	5-02-03-010	56,504.76	-	66,550.00	66,550.00	66,550.00
Communication Expense	5-02-05-030	-	9,000.00	9,000.00	18,000.00	18,000.00
<b>TOTAL M.O.O.E.</b>		<b>155,504.76</b>	<b>15,865.00</b>	<b>177,585.00</b>	<b>193,450.00</b>	<b>193,450.00</b>
<b>CAPITAL OUTLAY:</b>						
Office Equipment	1-07-05-020	25,475.00	-	60,500.00	60,500.00	60,500.00
<b>TOTAL CAPITAL OUTLAY</b>		<b>25,475.00</b>	<b>-</b>	<b>60,500.00</b>	<b>60,500.00</b>	<b>60,500.00</b>
<b>TOTAL APPROPRIATIONS</b>		<b>2,245,260.35</b>	<b>1,195,479.40</b>	<b>1,386,108.80</b>	<b>2,581,588.20</b>	<b>2,591,588.20</b>

Prepared:

**JUANCHO C. BONAYON**  
Department Head

Reviewed:

**JUANCHO C. BONAYON**  
Municipal Budget Officer

Approved:

**RODRIGO C. ARBAS**  
Municipal Mayor

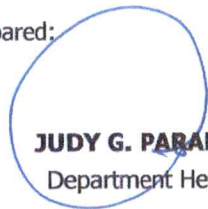
**PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE**  
**LGU: JARO, LEYTE**

**OFFICE : MUNICIPAL BUDGET**

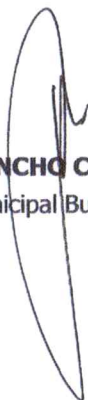
OBJECT OF EXPENDITURE  1	ACCOUNT CODE  2	PAST YEAR 2019 (Actual)  3	CURRENT YEAR (ESTIMATE) 2020			BUDGET YEAR (Proposed) 2021 7
			FIRST SEMESTER  4	SECOND SEMESTER (Actual)  5	TOTAL (Estimate)  6	
<b>PERSONAL SERVICES:</b>						
PEI						10,000.00
Salaries and Wages - Regular	5-01-01-010	1,406,460.00	799,548.00	799,548.00	1,599,096.00	1,599,096.00
Salaries and Wages - Casual/Cont	5-01-01-020	0.00	0.00	0.00	0.00	0.00
PERA	5-01-02-010	48,000.00	24,000.00	24,000.00	48,000.00	48,000.00
RA	5-01-02-020	72,000.00	36,000.00	36,000.00	72,000.00	72,000.00
TA	5-01-02-030	72,000.00	36,000.00	36,000.00	72,000.00	72,000.00
Clothing Allowance	5-01-02-040	12,000.00	12,000.00	0.00	12,000.00	12,000.00
Overtime/Night Pay	5-01-02-130	22,635.39	30,000.00	-	30,000.00	30,000.00
Cash Gift	5-01-02-150	10,000.00	-	10,000.00	10,000.00	10,000.00
Year End Bonus	5-01-02-140	117,205.00	-	133,258.00	133,258.00	133,258.00
Mid Year Bonus	5-01-02-140	117,205.00	133,258.00	0.00	133,258.00	133,258.00
Retirement and Life Insurance Premiums	5-01-03-010	168,775.20	95,945.76	95,945.76	191,891.52	191,891.52
Pag-IBIG Contribution	5-01-03-020	2,400.00	1,200.00	1,200.00	2,400.00	2,400.00
PhilHealth Contributions	5-01-03-030	13,200.00	10,462.64	10,872.04	21,334.68	21,334.68
Employees Compensation Insurance Premiums	5-01-03-040	2,400.00	1,200.00	1,200.00	2,400.00	2,400.00
<b>TOTAL PERSONAL SERVICES</b>		<b>2,064,280.59</b>	<b>1,179,614.40</b>	<b>1,148,023.80</b>	<b>2,327,638.20</b>	<b>2,337,638.20</b>

OBJECT OF EXPENDITURE 1	ACCOUNT CODE 2	PAST YEAR 2019 (Actual) 3	CURRENT YEAR (ESTIMATE) 2020			BUDGET YEAR (Proposed) 2021 7
			FIRST SEMESTER 4	SECOND SEMESTER (Actual) 5	TOTAL (Estimate) 6	
<b>CAPITAL OUTLAY:</b>						
Office Equipment	1-07-05-020	0.00	0.00	66,000.00	66,000.00	66,000.00
<b>TOTAL CAPITAL OUTLAY</b>		<b>0.00</b>	<b>0.00</b>	<b>66,000.00</b>	<b>66,000.00</b>	<b>66,000.00</b>
<b>TOTAL APPROPRIATIONS</b>		<b>2,708,884.45</b>	<b>1,425,506.31</b>	<b>1,739,033.65</b>	<b>3,164,539.96</b>	<b>3,197,863.76</b>

Prepared:

  
**JUDY G. PARADO**  
 Department Head

Reviewed:

  
**JUANCHO C. BONAYON**  
 Municipal Budget Officer

Approved:

  
**RODRIGO C. ARBAS**  
 Municipal Mayor

**PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE  
LGU: JARO, LEYTE**

**OFFICE : MUNICIPAL ACCOUNTANT**

OBJECT OF EXPENDITURE  1	ACCOUNT CODE  2	PAST YEAR 2019  (Actual)  3	CURRENT YEAR (ESTIMATE) 2020			BUDGET YEAR (Proposed) 2021  7
			FIRST SEMESTER  4	SECOND SEMESTER (Actual)  5	TOTAL  (Estimate)  6	
<b>PERSONAL SERVICES:</b>						
PEI						20,000.00
Salaries	5-01-01-010	1,718,406.00	950,540.75	965,115.25	1,915,656.00	1,925,892.00
Wages	5-01-01-020	0.00	0.00	0.00	0.00	0.00
PERA	5-01-02-010	96,000.00	48,000.00	48,000.00	96,000.00	96,000.00
RA	5-01-02-020	72,000.00	36,000.00	36,000.00	72,000.00	72,000.00
TA	5-01-02-030	72,000.00	36,000.00	36,000.00	72,000.00	72,000.00
Clothing Allowance	5-01-02-040	24,000.00	24,000.00	-	24,000.00	24,000.00
Overtime/Night Pay	5-01-02-130	20,000.00	20,000.00	0.00	20,000.00	20,000.00
Cash Gift	5-01-02-150	20,000.00	0.00	20,000.00	20,000.00	20,000.00
Year End Bonus	5-01-02-140	143,316.00	-	159,638.00	159,638.00	160,491.00
Mid year Bonus	5-01-02-140	143,085.00	158,531.00	1,107.00	159,638.00	160,491.00
Life & Retirement	5-01-03-010	206,208.72	114,064.89	115,813.83	229,878.72	231,107.04
Pag-IBIG Contribution	5-01-03-020	4,800.00	2,400.00	2,400.00	4,800.00	4,800.00
PhilHealth	5-01-03-030	19,257.01	13,252.67	13,876.57	27,129.24	27,282.72
Employee Compensation	5-01-03-040	4,800.00	2,400.00	2,400.00	4,800.00	4,800.00
<b>TOTAL PERSONAL SERVICES</b>		<b>2,543,872.73</b>	<b>1,405,189.31</b>	<b>1,400,350.65</b>	<b>2,805,539.96</b>	<b>2,838,863.76</b>
<b>MAINTENANCE &amp; OTHER OPERATING EXPENSES:</b>						
Travelling Expenses	5-01-01-010	70,161.12	-	110,000.00	110,000.00	110,000.00
Training & Seminars Expense	5-02-0-010	67,200.00	-	88,000.00	88,000.00	88,000.00
Supplies & Materials Expense	5-02-03-010	27,650.60	11,317.00	65,683.00	77,000.00	77,000.00
Communication Expense	5-02-05-030	-	9,000.00	9,000.00	18,000.00	18,000.00
<b>TOTAL M.O.O.E.</b>		<b>165,011.72</b>	<b>20,317.00</b>	<b>272,683.00</b>	<b>293,000.00</b>	<b>293,000.00</b>

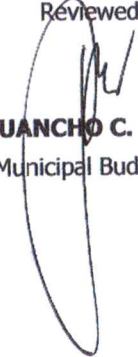
OBJECT OF EXPENDITURE 1	ACCOUNT CODE 2	PAST YEAR 2019 (Actual) 3	CURRENT YEAR (ESTIMATE)2020			BUDGET YEAR (Proposed) 2021 7
			FIRST SEMESTER 4	SECOND SEMESTER (Actual) 5	TOTAL (Estimate) 6	
<b>MAINTENANCE &amp; OTHER OPERATING EXPENSES:</b>						
Travelling Expenses	5-01-01-010	2,500.00	-	66,000.00	66,000.00	66,000.00
Training & Scholarship Expense	5-02-02-010	-	-	33,000.00	33,000.00	33,000.00
Supplies & Materials Expense	5-02-03-010	-	-	33,000.00	33,000.00	33,000.00
Communication Expense	5-02-05-030	-	9,000.00	9,000.00	18,000.00	18,000.00
<b>TOTAL M.O.O.E.</b>		<b>2,500.00</b>	<b>9,000.00</b>	<b>141,000.00</b>	<b>150,000.00</b>	<b>150,000.00</b>
<b>CAPITAL OUTLAY:</b>						
Office Equipment	1-07-05-020	50,168.00	0.00	165,000.00	165,000.00	165,000.00
<b>TOTAL CAPITAL OUTLAY</b>		<b>50,168.00</b>	<b>0.00</b>	<b>165,000.00</b>	<b>165,000.00</b>	<b>165,000.00</b>
<b>TOTAL APPROPRIATIONS</b>		<b>1,672,834.45</b>	<b>902,333.91</b>	<b>1,440,544.65</b>	<b>2,342,878.56</b>	<b>2,364,044.96</b>

Prepared:

  
**NICOMEDES R. BORJA**  
 Department Head

lmc'19

Reviewed:

  
**JUANCHO C. BONAYON**  
 Municipal Budget Officer

Approved:

  
**RODRIGO C. ARBAS**  
 Municipal Mayor



**PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE**  
**LGU: JARO, LEYTE**

OFFICE : SB SECRETARIAT

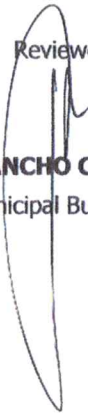
OBJECT OF EXPENDITURE  1	ACCOUNT CODE  2	PAST YEAR 2019 (Actual)  3	CURRENT YEAR (ESTIMATE) 2020			BUDGET YEAR (Proposed) 2021  7
			FIRST SEMESTER  4	SECOND SEMESTER (Actual)  5	TOTAL (Estimate)	
<b>PERSONAL SERVICES:</b>						
PEI						20,000.00
Salaries and Wages	5-01-01-010	1,051,296.00	587,034.00	746,502.00	1,333,536.00	1,334,436.00
Salaries and Wages - Casual/Contratual	5-01-01-020	-	-	-	-	-
PERA	5-01-02-010	72,000.00	36,000.00	60,000.00	96,000.00	96,000.00
RA	5-01-02-020	72,000.00	36,000.00	36,000.00	72,000.00	72,000.00
TA	5-01-02-030	72,000.00	36,000.00	36,000.00	72,000.00	72,000.00
Clothing Allowance	5-01-02-040	18,000.00	18,000.00	6,000.00	24,000.00	24,000.00
Cash Gift	5-01-02-150	15,000.00	0.00	20,000.00	20,000.00	20,000.00
Year End Bonus	5-01-02-140	87,608.00	0.00	111,128.00	111,128.00	111,203.00
Mid Year Bonus	5-01-02-140	87,608.00	98,287.00	12,841.00	111,128.00	111,203.00
Retirement and Life Insurance Premiums	5-01-03-010	126,155.52	70,444.08	89,580.24	160,024.32	160,132.32
Pag-IBIG Contributions	5-01-03-020	3,600.00	1,800.00	3,000.00	4,800.00	4,800.00
PhilHealth Contributions	5-01-03-030	11,474.41	8,055.45	10,535.43	18,590.88	18,590.28
Employee Compensation Insurance Premiums	5-01-03-040	3,424.52	1,713.38	2,957.98	4,671.36	4,680.36
<b>TOTAL PERSONAL SERVICES</b>		<b>1,620,166.45</b>	<b>893,333.91</b>	<b>1,134,544.65</b>	<b>2,027,878.56</b>	<b>2,049,044.96</b>

OBJECT OF EXPENDITURE 1	ACCOUNT CODE 2	PAST YEAR 2019 (Actual) 3	CURRENT YEAR (ESTIMATE)2020			BUDGET YEAR (Proposed) 2021 7
			FIRST SEMESTER 4	SECOND SEMESTER (Actual) 5	TOTAL (Estimate) 6	
<b>MAINTENANCE &amp; OTHER OPERATING EXPENSES:</b>						
Communication Expense	5-02-05-030	150,000.00	105,000.00	75,000.00	180,000.00	180,000.00
Travelling Expense	5-01-01-010	227,688.57	270,300.00	554,700.00	825,000.00	825,000.00
Training & Scholarship Expenses	5-02-02-010	101,200.00	-	121,000.00	121,000.00	121,000.00
Supplies & Materials Expense	5-02-03-010	86,560.05	85,004.00	35,996.00	121,000.00	121,000.00
Other Supplies & Materials	5-02-10-030	-	0.00	1,406,000.00	1,406,000.00	1,227,800.00
<b>TOTAL M.O.O.E.</b>		<b>565,448.62</b>	<b>460,304.00</b>	<b>2,192,696.00</b>	<b>2,653,000.00</b>	<b>2,474,800.00</b>
<b>CAPITAL OUTLAY:</b>						
Office Equipment	1-07-05-020	2,594,723.64	-	165,000.00	165,000.00	165,000.00
<b>TOTAL CAPITAL OUTLAY</b>		<b>2,594,723.64</b>	<b>-</b>	<b>165,000.00</b>	<b>165,000.00</b>	<b>165,000.00</b>
<b>TOTAL APPROPRIATIONS</b>		<b>14,116,722.42</b>	<b>6,537,721.71</b>	<b>8,606,337.01</b>	<b>15,144,058.72</b>	<b>15,015,858.72</b>

Prepared:

  
**REY P. AURE**  
 Department Head

Reviewed:

  
**JUANCHO C. BONAYON**  
 Municipal Budget Officer

Approved:

  
**RODRIGO C. ARBAS**  
 Municipal Mayor