

The official seal of the municipality symbolizes an agricultural town and advocating the protection of natural resources and its environment. -

-The Mountain represents "Mount Amandewing" or the Alto Peak, considered the highest point of the province and endowed with natural wonders and pristine, unspoiled environment.

-The water denotes to a river namely Cabayugan river.

-On the other hand crops on the left side and coconut tree on the right side, shows the Jaro have an abundance of agricultural land

LBP Form No. 4

**MANDATE, VISION/MISSION, MAJOR FINAL OUTPUT, PERFORMANCE
INDICATORS AND TARGET CY: 2021
LGU: JARO, LEYTE**

Office: MDRRMO

Mandate: R.A 10121, R.A.9729

Vision: A well-capacitated and prepared Salugnon working towards a safer, resilient and ecologically balanced environment.

MISSION: A well capacitated and prepared Salugnon working towards a safer, resilient and ecologically balanced environment through the implementation of disaster prevention & mitigation, disaster preparedness, disaster response and disaster rehabilitation and recovery activities.

Organizational Outcome: Resiliency

AIP Reference Code	Program/Project Activity/Description	Major Final Output	Performance/Output/Indicator	Target for the Budget Year	Proposed Budget for the Budget Year					TOTAL	
					PS	70% of FY 2021 5% LDRRMF	Unexpended 5% LDRRMF (FY 2016-2018)	Unexpended 5% LDRRMF (FY 2020)	MOOE		CO
1	2	3	4	5	6	7	7	7	8	9	10
1000-01 001-08		Office Supervision	Implementation of DRRM activities	January to December 2021	1,307,462.04						1,307,462.04
			Well Compensated personnel								
	Prevention and Mitigation	Tree Planting/Reforestation Program	River banks and Landslide prone areas reforested	April & Oct. 2021		100,000.00					100,000.00
		Procurement, Installation, Operation and Maintenance of EW devices (visual markers, geohazard warning signages/markers, communication equipment)	Materials for Flood and Landslide Markers, Evacuation Center Guides procured, maintained and installed Early Warning System (Public Address System) &	Jan – Dec. 2021		50,000.00					50,000.00

Mandate, Vision/Mission, Major Final Output, Performance Indicators and Targets CY: 2021
LGU: JARO


Office : Maintenance of Street Lights
Mandate : Maintain street lights, illumination and other related services of all local public buildings and structures.
Vision : To promote good governance.
Mission : LGU - Jaro becomes God-centered and peace loving people.
Organizational Outcome : Maintained street lights and continuous light services.

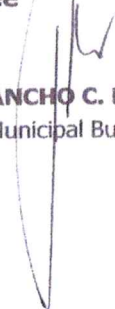
Aip Reference Code 1	Program/Project/Activity Description 2	Major Final Output 3	Output Indicator 4	Target for the Budget Year 5	Proposed Budget for the budget year			
					PS 6	MOOE 7	CO 8	TOTAL 9
8000-01 001-07	Maintenance Services							
	* Conduct a regular ocular inspection of street lights.	A regular ocular inspection of Street lights should be conducted	Regular ocular inspection conducted.	100% Accomplished	230,792.88	6,800.00		237,592.88
	* Seek assistance from residents near street lights for report as to damage in lighting facilities.	Assistance from residents near street lights for report as to damage in lighting facilities should be given.	Assistance were given to residents.	100% Accomplished		5,000.00		5,000.00
	* Replacements or repair of damage lighting facilities.	Damaged lighting facilities should be replaced.	Damaged lighting facilities repaired.	100% Accomplished		85,000.00	220,000.00	305,000.00
TOTAL					230,792.88	96,800.00	220,000.00	547,592.88

Prepared:


RODRIGO C. ARBAS
 Department Head

Reviewed: Local Finance Committee


MARTIN C. CATIVO, JR.
 MPDO


JUANCHO C. BONAYON
 Municipal Budget officer


NESTOR C. YAMAYO
 Municipal Treasurer

Approved:


RODRIGO C. ARBAS
 Municipal Mayor

Mandate, Vision/Mission, Major Final Output, Performance Indicators and Targets CY: 2021
LGU: JARO

Office : Operation of Motorpool
Mandate : To come up with efficient and effective operation of motorpool services.
Vision : To promote good governance.
Mission : LGU - Jaro becomes God-centered and peace loving people.
Organizational Outcome : Efficient and effective operation of motorpool services are realized.


Aip Reference Code 1	Program/Project/Activity Description 2	Major Final Output 3	Output Indicator 4	Target for the Budget Year 5	Proposed Budget for the budget year			
					PS 6	MOOE 7	CO 8	TOTAL 9
8000_01_001_05	Operation Services * Regular check-up LGU owned motor vehicles and equipments.	LGU owned motor vehicles and equipments are regularly check-up.	Motor vehicles and other equipments were checked up.	100% Accomplished	448,543.00	1,097,700.00	240,000.00	1,786,243.00
	* Conduct inventory of Spare parts and make advance purchases when necessary.	Conduct Spare parts inventory and advance purchases are make.	Inventory of spare parts conducted and advance purchases were made.	100% Accomplished		1,000,000.00		1,000,000.00
TOTAL					448,543.00	2,097,700.00	240,000.00	2,786,243.00


Prepared:


RODRIGO C. ARBAS
 Department Head


Reviewed: Local Finance Committee


MARTIN C. CATIVO, JR.
 MPDO


JUANCHO C. BONAYON
 Municipal Budget officer


NESTOR C. TAMAYO
 Municipal Treasurer

Approved:


RODRIGO C. ARBAS
 Municipal Mayor

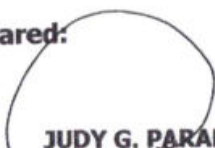
**Mandate, Vision/Mission, Major Final Output, Performance
Indicators and Targets CY: 2021
LGU: JARO**

Office : Human Resource Mgt. Office
Mandate : Effective & Efficient Personnel Administration
Vision : Promote good governance
Mission : Monitor employees performance and implementation of policies & guidelines
Organizational Outcome : Responsible and servant heroes

Aip Reference Code 1	Program/Project/ Activity Description 2	Major Final Output 3	Performance/ Output Indicator 4	Target for the Budget Year 5	Proposed Budget for the budget year			
					PS 6	MOOE 7	CO 8	TOTAL 9
8000_01_001_04	PRIME HRM (4 core System)							
	A. Recruitment, Selection & Placement Staffing Plan (Ter needs of Agency Indicators) Interview of Applicants Ranking System Appointment Preparation Personnel movement (Reassignment Designation)	Strategic Workforce planning system (to meet long term outcome of candidate Recruitment, selection & Placement Procedure (well-defined) aligned w/ agency strategic goal PSB to asses applicants with HR as lead in driving the results Talent Scouting/attention Publication Minimum requirements-QS Comparative assessment of final evaluation (PSB) Competency based job description for the position.	Fair and Efficient selection process. Staffing plan is in place. Values are aligned w/ agency's values. Clear features of the agency R.s & P system.	Jan-Dec. 2021	1,141,160.72	50,000.00	-	1,191,160.72
	B. HRD Learning & Development Eucharistic Celebration Values Formation Session Team Building In-House Training Orientation Process on System & Policies	HR adhoc group L & D Team atleast 1 Training program a year systematic process for identifying training needs (TNA) L&D plan w/ calendar design based on performance & core competences gaps conduct programs in partnership with external training provider.		Jan-Dec. 2021			-	
	C. Performance Management Monitoring, Counseling, Coaching & mentoring.	PMT (ad hoc) to serve as final arbiter to set performance targets & Target setting		Jan-Dec. 2021		100,000.00		100,000.00

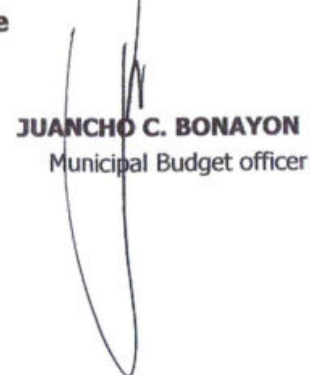
<p>Preparation of OPCR/DPCR/IPCR cascading. Submission of Accomplishment Report/IPCR . Human Resource Information System (HRIS)</p> <p>D. Rewards & Recognition CSC Anniversary Celebration Service Excellence (PRAISE) Salamat Mabuhay Program (for Retirees)</p>	<p>through Key Performance Indicators (KPIS) w/c are interrelated w/ office goals and core competitions. Coaching session, mid-year review & year-end evaluation. Discussion Calibration for performance standards.</p> <p>Existence of information system supports the monitoring & Evaluation of data generated from electronic & accomplishment online rewards (Ad hoc group) to give rewards & recognition. Fully functional PRAISE link to PMS Budget is customized Recognition terms of tokens, monetary & in-kind. Performance contest Award. Desired Behavior Award, Profile of Awardee Recognition System.</p>		<p>Jan-Dec. 2021</p>		<p>70,000.00</p>		<p>70,000.00</p>
TOTAL				1,141,160.72	220,000.00	-	1,361,160.72

Prepared:


JUDY G. PARADO
HRMO IV/In-Charge of Office

Reviewed: Local Finance Committee


MARTIN C. CATIVO, JR.
MPDO


JUANCHO C. BONAYON
Municipal Budget officer


NESTOR C. TAMAYO
Municipal Treasurer

Approved:

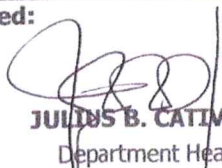

RODRIGO C. ARBAS
Municipal Mayor

**Mandate, Vision/Mission, Major Final Output, Performance
Indicators and Targets CY: 2021
LGU: JARO**

Office : Municipal License Inspection
Mandate : To promote Good Governance, Integrity and Excellence
Vision : Peace Loving and God-Centered
Mission : To provide quality service by simplifying business registration process and insure that business meet certain standards for public safety, public health and perform in a way consistent with the legal and policy guidelines of the locality.
Organizational Outcome: Business Registration process is simplified and implemented


Aip Reference Code 1	Program/Project/Activity Description 2	Major Final Output 3	Performance/Output Indicator 4	Target for the Budget Year 5	Proposed Budget for the budget year			
					PS 6	MOOE 7	CO 8	TOTAL 9
1000_01 001_03	• Implementation of Licensing Procedures/Process	Interview of applicants and assess fees and charge due for new registration.	Issuance of Business permits prepared on time.	100% Accomplished	308,908.44	39,150.00		348,058.44
	• Issuance of Business Permits	Release of application forms Release of approved business permit new & renewal.	Release of approved business permits on time.	100% Accomplished		50,000.00	50,000.00	100,000.00
	• Monitoring of business Establishments	Records and released the business permit to the client.	Records and Released business permit to the client daily.	100% Accomplished		50,000.00		50,000.00
TOTAL					308,908.44	139,150.00	50,000.00	498,058.44

Prepared:


JULIUS B. CATIVO
 Department Head

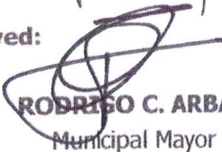
Reviewed: Local Finance Committee


MARTIN C. CATIVO, JR.
 MPDO


JUANCHO C. BONAYON
 Municipal Budget officer


NESTOR C. TAMAYO
 Municipal Treasurer

Approved:


RODRIGO C. ARBAS
 Municipal Mayor

**Mandate, Vision/Mission, Major Final Output, Performance
Indicators and Targets CY: 2021
LGU: JARO**

Office : Information/ Solidwaste Management
Mandate : Dissemination of information to municipal residents on the various programs, projects and activities of the LGU.
Vision : To promote good governance.
Mission : LGU - Jaro becomes God-centered and peace loving people.
Organizational Outcome : Necessary data are disseminated to all barangay.

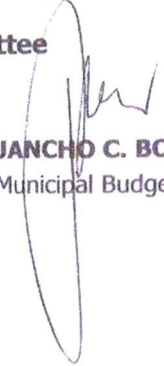
Aip Reference Code 1	Program/Project/ Activity Description 2	Major Final Output 3	Output Indicator 4	Target for the Budget Year 5	Proposed Budget for the budget year			
					PS 6	MOOE 7	CO 8	TOTAL 9
1000_01 001_02	Information Services * Collect data from all LGU departments	Data from all LGU departments should be collected.	Collected data from all departments	100% Accomplished	257,549.88	145,200.00	50,000.00	452,749.88
	* Create/Coordinate the making up of a municipal profile.	Municipal profile should be created.	Created & updated the municipal profile	100% Accomplished				100,000.00
TOTAL					257,549.88	245,200.00	50,000.00	552,749.88


Prepared:


RODRIGO C. ARBAS
 Department Head


Reviewed: Local Finance Committee


MARTIN C. CATIVO, JR.
 MPDO


JUANCHO C. BONAYON
 Municipal Budget officer


NESTOR C. TAMAYO
 Municipal Treasurer

Approved:



RODRIGO C. ARBAS
 Municipal Mayor


Aip Reference Code 1	Program/Project/Activity Description 2	Major Final Output 3	Performance/Output Indicator 4	Target for the Budget Year 5	Proposed Budget for the Budget Year				
					PS 6	MOOE 7	CO 8	TOTAL	
	6. Nutrition Education	• Nutrition Education	Target barangays, schools, parent and caregiver-Nutrition Education conducted	100%		10,000.00		10,000.00	
	• Conduct family development session to 4ps recipients/pregnant & lactating women					40,000.00		40,000.00	
	• Conduct Nutrition Education on Schools in accordance with the nutrition month celebration					10,000.00		10,000.00	
	• Parent & caregiver with malnourished Children (Nutrition Counseling)					40,000.00		40,000.00	
	7. 56 BNS Training	• Capacity Building	100 % capacity building	100%		50,000.00		50,000.00	
	8. Training, Seminars & meeting-MNAO								
TOTAL						239,055.20	284,350.00	55,000.00	578,405.20

Prepared:


CAROL L. ZABALA
 In-Charge of Office

Reviewed: Local Finance Committee


MARTIN C. CATIVO, JR.
 MPDO


JUANCHO C. BONAYON
 Municipal Budget Officer


NESTOR C. TAMAYO
 Municipal Treasurer

Approved:


RODRIGO C. ARBAS
 Municipal Mayor

**Mandate, Vision/Mission, Major Final Output, Performance
Indicators and Targets CY: 2021
LGU: JARO**

Office : PopCom/Nutrition
Mandate : To promote good Governance with healthy empowered individual, integrity and excellence.
Vision : Peace loving and God-centered agency
Mission : Contribute for the improvement of the quality of life through responsible parenting; transcend health and education, attainment of population outcomes that are in harmony with the available resources, sustained environment conditions, reduction of poverty and inequalities of human development opportunities.
 Organizational Outcome: Healthy empowered individuals, integrity and excellence promoted

Aip Reference Code 1	Program/Project/Activity Description 2	Major Final Output 3	Performance/Output Indicator 4	Target for the Budget Year 5	Proposed Budget for the Budget Year			
					PS 6	MOOE 7	CO 8	TOTAL 9
8000_01 001_01	1. Family Planning/Reproductive Health Program • Conduct Pre-marriage counselling to would be couple every Wednesday	• Would be couple applicants (Conduct PMC)	100% would be couple rendered PMC	100%	239,055.20	-	55,000.00	294,055.20
	2. Adolescent Health Youth Development Program • Conduct Symposium to Elem. Schools grade 5&6, HS 1st yr. & 2nd yr. on Adolescent Responsible Sexuality Education (ARSE)	• Target schools (ARSE is implemented)	100% program implementation	100%		15,000.00		
	3. Barangay Service Point Officer (BSPO) Training	• Capacity Building		100%		9,350.00		9,350.00
	4. Trainings, Seminars & meetings-PPW					55,000.00		55,000.00
	5. Nutrition Surveillance • Conduct operation timbang & height measurement • Consolidation of data & reports	• Nutrition surveillance OPT plus	46 Barangays OPT plus conducted	100%		45,000.00	10,000.00	45,000.00

**Mandate, Vision/Mission, Major Final Output, Performance
Indicators and Targets CY: 2021
LGU: JARO**

Office : Special Services
Mandate : Provision of supplemental parental care to a 3-6 yrs. old child who may neglected, abused , exploited or abandoned during part of the day when parents cannot at to their needs.
Vision : To promote good governance.
Mission : LGU - Jaro becomes God-centered and peace loving people.
Organizational Outcome : Supplemental parental care to 3-6 yrs. old children are provided

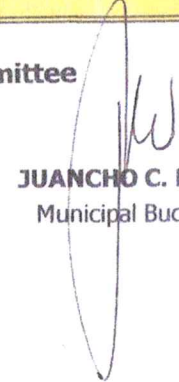
Aip Reference Code 1	Program/Project/Activity Description 2	Major Final Output 3	Output Indicator 4	Target for the Budget Year 5	Proposed Budget for the budget year			
					PS 6	MOOE 7	CO 8	TOTAL 9
8007-01-001-07	DAY CARE SERVICES * Help pre-school child develop his mental, intellectual, verbal, and language skill.	Pre-school child developed his mental, intellectual , verbal & language skills.	Development of abilities creative analytical ability and physical development are realized.	100% Accomplished	461,585.76	-	-	461,585.76
TOTAL					461,585.76	-	-	461,585.76

Prepared:


RODRIGO C. ARBAS
 Department Head

Reviewed: Local Finance Committee


MARTIN C. CATIVO, JR.
 MPDO


JUANCHO C. BONAYON
 Municipal Budget officer


NESTOR C. TAMAYO
 Municipal Treasurer

Approved:


RODRIGO C. ARBAS
 Municipal Mayor

**Mandate, Vision/Mission, Major Final Output, Performance
Indicators and Targets CY: 2021
LGU: JARO**

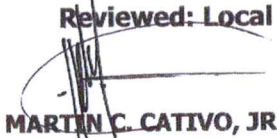
Office : Maintenance of Public Buildings
Mandate : Maintenance and supervision of janitorial, security, landscaping and other related services in all local public buildings.
Vision : To promote good governance.
Mission : LGU - Jaro becomes God-centered and peace loving people.
Organizational Outcome : Maintained, secured, clean & orderly public buildings.

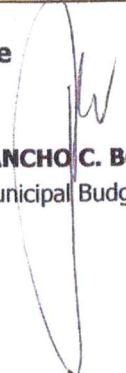
Aip Reference Code 1	Program/Project/Activity Description 2	Major Final Output 3	Output Indicator 4	Target for the Budget Year 5	Proposed Budget for the budget year			
					PS 6	MOOE 7	CO 8	TOTAL 9
1000_01 001_06	Maintenance Services * Regular ocular inspection of public buildings, facilities and structures.	Public buildings, facilities and structure are inspected.	Regular inspection conducted	100% Accomplished	1,028,812.96	42,000.00	484,000.00	1,070,812.96
	* Repairs and renovation of public buildings that needs improvement of its structure or due to damage	Public building that needs improvement of its structure or due to damage should be repaired and renovated	Public buildings are repaired and renovated	100% Accomplished		200,000.00		684,000.00
TOTAL					1,028,812.96	242,000.00	484,000.00	1,754,812.96


Prepared:


RODRIGO C. ARBAS
 Department Head

Reviewed: Local Finance Committee


MARTIN C. CATIVO, JR.
 MPDO


JUANCHO C. BONAYON
 Municipal Budget officer


NESTOR C. TAMAYO
 Municipal Treasurer

Approved:


RODRIGO C. ARBAS
 Municipal Mayor

**Mandate, Vision/Mission, Major Final Output, Performance
Indicators and Targets CY: 2021
LGU: JARO**

Office : General Services
Mandate : To promote Good Governance
Vision : Peace Loving and God-centered Agency
Mission : Ecological balanced environment through Good Governance.
Organizational Outcome : General supervision of daily operation of garbage collection carpentry & other general service practiced

Aip Reference Code 1	Program/Project/Activity Description 2	Major Final Output 3	Performance/Output Indicator 4		Proposed Budget for the Budget Year				
					PS 6	MOOE 7	CO 8	TOTAL 9	
1000_02_013	• General Supervision on daily operation	General supervision	Maximized @ 100% accomplished	100%	1,644,247.52	18,500.00	60,000.00	1,722,747.52	
	• Garbage collection & proper disposal	Collect garbage in a week	Garbage collection is targeted 100% accomplished			50,000.00		50,000.00	
	• Carpentry, Masonry & painting (building maintenance)	Finish the Job in a given time	100% of work/job assignment accomplished	100%		20,000.00		20,000.00	
	• Electrical works (repair & installation)	Finish the Job in a given time	Electrical works answered to 100%	100%		30,000.00		30,000.00	
	• Cleanliness & maintenance, clerical works (prepare voucher etc.)	Daily operation	Cleanliness is maintained, quick response			50,000.00		50,000.00	
	• Record Management	Keep all Records of LGU supplies, materials & equipments	100% All Records of LGU supplies materials & equipments accomplished	100%					
TOTAL						1,644,247.52	188,500.00	60,000.00	1,892,747.52

Prepared:


ENGR. ESTRELLA C. LIGAYAN
 Department Head

Reviewed: Local Finance Committee


MARTIN C. CATIVO, JR.
 MPDO


JUANCHO C. BONAYON
 Municipal Budget officer


NESTOR C. TAMAYO
 Municipal Treasurer

Approved:



RODRIGO C. ARBAS
 Municipal Mayor

Mandate, Vision/Mission, Major Final Output, Performance Indicators and Targets CY: 2020
LGU: JARO

Office : Municipal Treasurer
Mandate : To increase collection and meet the target
Vision : To become an economically progressive municipality
Mission : To increase collection of revenues and to ensure economic prosperity by giving business opportunities.
Organizational Outcome : Collection of revenues increased from previous years

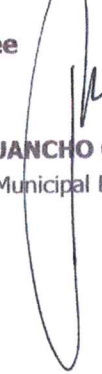
Aip Reference Code 1	Program/Project/Activity Description 2	Major Final Output 3	Performance/Output Indicator 4	Target for the Budget Year 5	Proposed Budget for the budget year			
					PS 6	MOOE 7	CO 8	TOTAL 9
1000_01_005	• To increase Collection	Revenue collection increased from previous year	5% increase from previous year collection.		5,475,122.40	1,000,000.00	250,000.00	6,475,122.40
	• Transparency of Income & Expenditures of LGU (eSRE)	eSRE report to BLGF and submitted	Uploading of eSRE on the 15th day of the month immediately following the quarter.	100% & eSRE report uploaded		300,000.00		550,000.00
	• Financial and Management	Financial Management (Income Disbursement)	On time remittance of monthly premiums & loan repayments & on time release of salaries & wages.	101% accuracy for remittance/withdrawals/disbursements		98,500.00		98,500.00
TOTAL					5,475,122.40	1,398,500.00	250,000.00	7,123,622.40

Prepared:


NESTOR C. TAMAYO
 Municipal Treasurer

Reviewed: Local Finance Committee


MARTIN C. CATIVO, JR.
 MPDO


JUANCHO C. BONAYON
 Municipal Budget Officer


NESTOR C. TAMAYO
 Municipal Treasurer

Approved:


ROBERTO C. ARBAS
 Municipal Mayor


**Mandate, Vision/Mission, Major Final Output, Performance
Indicators and Targets CY: 2021
LGU: JARO**

Office : Municipal Agriculture
Mandate : To promote agricultural and fishery development.
Vision : A municipality with a sustained agricultural and fishery development to ensure food security and sufficiency
Mission : To deliver basic agricultural support and fishery services for the attainment of food security and sufficiency, poverty alleviation and social equity to stakeholders towards sustainable development.

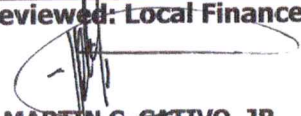
Organizational Outcome : Sustained Agricultural and fishery development.

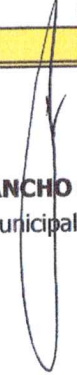
Aip Reference Code 1	Program/Project/Activity Description 2	Major Final Output 3	Output Indicator 4	Target for the Budget Year 5	Proposed Budget for the budget year			
					PS 6	MOOE 7	CO 8	TOTAL 9
8000_02_003	• Implementation of Agricultural development programs and projects for food security and sufficiency.	Agricultural development programs and projects implemented.	Agricultural development programs and projects implemented efficiently.	100% Accomplished	3,736,970.60	414,450.00	80,000.00	4,231,420.60
	• Technical assistance on crops, Livestock and fishery production.	Technical assistance on crops, livestock and fishery production rendered.	Technical assistance on crops, livestock and fishery production rendered effectively.	100% Accomplished		300,000.00		300,000.00
TOTAL					3,736,970.60	714,450.00	80,000.00	4,531,420.60

Prepared:


JUDY N. CALABIA
 OFFICER IN - CHARGE

Reviewed: Local Finance Committee


MARTIN C. CATIVO, JR.
 MPDO


JUANCHO C. BONAYON
 Municipal Budget officer


NESTOR C. TAMAYO
 Municipal Treasurer

Approved:


RODRIGO C. ARBAS
 Municipal Mayor

**Mandate, Vision/Mission, Major Final Output, Performance
Indicators and Targets CY: 2021**

LGU: JARO

Office : Municipal Assessor

Mandate : To take charge in the discovery, classification, appraisal, valuation and assessment of all real properties within the territorial jurisdiction which shall be the basis for taxation.

Vision : That every parcel of land with the improvements found thereon be already covered with a tax declaration for taxation purposes and a sustainable assessment services.

Mission : To appraise, value and assess all lands, buildings, structures, machineries, plants and other improvements for taxation purposes.

Organizational Outcome : Lands, Building, structure and other appraised and evaluated effectively

Aip Reference Code 1	Program/Project/Activity Description 2	Major Final Output 3	Performance/Output Indicator 4	Target for the Budget Year 5	Proposed Budget for the budget year			
					PS 6	MOOE 7	CO 8	TOTAL 9
1000_01_006	Real property Appraisal & Assessment services as source of revenue.	Approved Tax Declaration to be issued to real property owners and other stake holders	<ul style="list-style-type: none"> ● 90% Issuances of approved tax declaration of newly discovered real property transfer of ownership, revision/reassessment, subdivision consolidation of lot/s to be acted upon within 20 days ● 90% request by or notice to conducts ocular inspection of lands, buildings, machineries, plants & other improvements within 5 days for the preparation of Tax Dec. which shall be approved by the Prov'l. Assessor of Leyte within 20 days of the preparation of the same. ● 85% Tax declarations revised based on the approved schedule of market value (SMV) for general revision 14 	100 % to be accomplished with 15 days	3,007,526.80	100,000.00	200,000.00	3,307,526.80
				100% To be accomplished within 4 days		20,000.00		20,000.00
				100% Routinary and to be accomplished within the year		50,000.00		50,000.00
				Continuing		20,000.00		20,000.00
	Titling of LGU owned lots	Special Patent Titles	Documentation as required in the Application of Titles by DENR, Region 8					

Aip Reference Code 1	Program/Project/Activity Description 2	Major Final Output 3	Performance/Output Indicator 4	Target for the Budget Year 5	Proposed Budget for the budget year				
					PS 6	MOOE 7	CO 8	TOTAL 9	
	Verification/tracer/history of	Issuance of real property assessment records	<ul style="list-style-type: none"> ● 85%-100% Issuances of certifications certified copies of tax declarations, verification/ research from records/forms, annotation or cancellation of mortgage, liens or encumbrance within 10 mins. To hours & 30 minutes (depending on the transaction) 	90-120% To be accomplished within 7 minutes to 1 hr 45 minutes (depending on the transaction)		20,000.00		20,000.00	
		Records management and maintenance	<ul style="list-style-type: none"> ● Cancellation of real property assessment with 5 days 	To be acted within 2 days		20,000.00		20,000.00	
	Computerization	Itax System/computerization program and maintenance	<ul style="list-style-type: none"> ● 75% maintenance of 7 computers EO 2020 ● 80% Encoded of approved Tax tax declaration ● 35% Digitized Municipal, barangay & section maps 	<p>100% To be accomplished EO 2021</p> <p>100% To be accomplished within 2 days</p> <p>50% To be accomplished EO 2021</p>		50,000.00	240,000.00	290,000.00	
						20,000.00		20,000.00	
						62,850.00		62,850.00	
	TOTAL					3,007,526.80	362,850.00	440,000.00	3,810,376.80

Prepared:

ELIZABETH D. GELIG, R.E.A.
Department Head

Approved:

RODRIGO C. ARBAS
Municipal Mayor

Reviewed: Local Finance Committee

MARTIN C. CATIVO, JR.
MPDO

JUANCHO C. BONAYON
Municipal Budget officer

NESTOR C. TAMAYO
Municipal Treasurer

Mandate, Vision/Mission, Major Final Output, Performance Indicators and Targets CY: 2021
LGU: JARO

Office : Municipal Social Welfare & Development
Mandate : Delivery of quality and adequate Social Services for the Promotion of the Welfare of the Poor and the Disadvantaged
Vision : A Municipality of good Governance with Sustained Social Services
Mission : Effective and efficient delivery of Social Services
Organizational Outcome : Social Services delivered effectively

Aip Reference Code 1	Program/Project/Activity Description 2	Major Final Output 3	Performance/Output Indicator 4	5	Proposed Budget for the Budget Year			
					PS 6	MOOE 7	CO 8	TOTAL 9
8000_02_005	1. Office Personnel Services				2,453,270.28			
	2. Social Welfare Programs & Services					205,550.00	60,500.00	2,719,320.28
	1.1 IEC on Peer Group Services	CHILD & YOUTH WELFARE PROGRAM	Peer group service implemented	100%		25,000.00		25,000.00
	1.2 Aid to Child Development Workers		Extended LGU augmentation for honorarium subsidy to CDWs	100%		588,000.00		588,000.00
	1.3 RA 10410-EYA		Continuing Education/ Capacity Bldng. Conducted to 49 CDWs of Jaro	100%		75,000.00		75,000.00
	1.4 Self & Social Enhancement Activities for Women	WOMEN WELFARE PROGRAM	Conducted Women's Day Celebration	100%		50,000.00		50,000.00
	1.5 Skills Enhancement Program for Women		Conducted Skills Enhancement Seminar during Women's Month	100%		100,000.00		100,000.00
	1.6 Self & Social Enhancement Activities for PWDs	PWD WELFARE PROGRAM	Conducted various Self & Social Enhancement activities for PWDs	100%		11,000.00		11,000.00

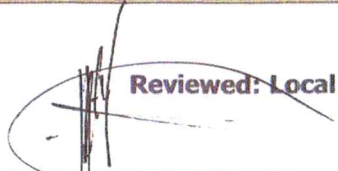
1.7 Aid to Persons with Disability Affairs Office		PWD Program and Services Implemented	100%		50,000.00		50,000.00
1.8 Grant of Financial and Purchase of Assistive Devices to Indigent PWDs	ELDERLY WELFARE PROGRAM	Financial assistance/ Assistive Devices extended to Indigent PWDs	100%		50,000.00		50,000.00
1.9 Self & Social Enhancement Activities for Senior Citizens		Conducted various Self & Social Enhancement activities for Senior Citizens	100%		15,000.00		15,000.00
1.10 Aid to OSCA		Provided monthly Honorarium to OSCA Head	100%		36,000.00		36,000.00
1.10 A Honorarium of OSCA Head		Immediate family member of deceased indigent Senior Citizen extended financial assistance for burial expenses	100%		100,000.00		100,000.00
1.10 B Death Benefit Assistance		Financial Assistance extended to Centenarian	100%		20,000.00		20,000.00
1.11 Grant of Financial Assistance to Centenarian	EMERGENCY ASSISTANCE PROGRAM	Provide counterpart funds for the implementation of DSWD Programs at the LGU	100%		50,000.00		50,000.00
1.12 Counterpart funds for Implementation of DSWD Programs		Cash Assistance granted to indigent clients in need of medical/ transportation/ food/burial assistance	100%		660,000.00		660,000.00
1.13 Assistance to Individuals Crisis Situation (AICS)		FAMILY & COMMUNITY WELFARE PROGRAM	Financial Assistance granted to PDL needing Livelihood Assistance to start a living	100%		20,000.00	
1.14 Self Employment Assistance Program Financial Assistance Grants/Skills Training for Indigent Victims Survivors of VAW	Financial Asst.granted to Indigent women & children Victim, Survivor of abuse				50,000.00		50,000.00

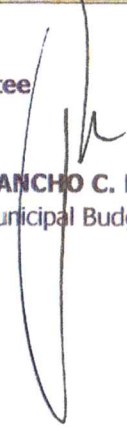
1.16 Educational Assistance for Children of Solo Parents & VAWC Victims		Educational Assistance granted to indigent Solo parents and or their children of VAWC Victims	100%		50,000.00		50,000.00
1.17 Family Day Celebration		Family Day Celebration Conducted	100%		65,000.00		65,000.00
TOTAL					2,453,270.28	2,220,550.00	4,734,320.28

Prepared:


RITA E. ARAÑEZ
 Department Head

Reviewed: Local Finance Committee


MARTEN C. CATIVO, JR.
 MPDO


JUANCHO C. BONAYON
 Municipal Budget Officer


NESTOR C. TAMAYO
 Municipal Treasurer

Approved:


RODRIGO C. ARBAS
 Municipal Mayor

Mandate, Vision/Mission, Major Final Output, Performance Indicators and Targets CY: 2021
LGU: JARO

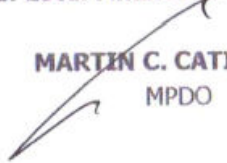
Office : Municipal Civil Registrar
Mandate : Recording of Acts, Events, legal instrument & court decrees Concerning the Civil Status of a Person
Vision : Knowledge based and Intensified Civil Registration System
Mission : Determine Strategies for more effective implementation of Civil Registration
Organizational :
Outcome : Updated Civil Registration System in the Municipality of Jaro

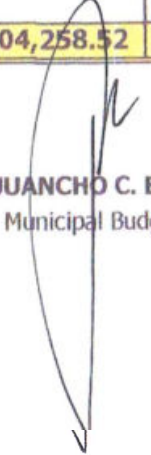
Aip Reference Code 1	Program/Project/Activity Description 2	Major Final Output 3	Performance/Output Indicator 4	Target for the Budget Year 5	Proposed Budget for the Budget Year			
					PS 6	MOOE 7	CO 8	TOTAL 9
1000_01 012	• Delivery of Civil Registration Services	Delivered Civil Registration Services	Increase number of Registration	100%	2,404,258.52	40,000.00	50,000.00	2,494,258.52
	• Mobile Registration	Let the Brgy. Officials know or have some dissemination	Increase the number of Registrants	100%		50,000.00		50,000.00
	• Mass Wedding	Conduct Meetings with the Brgy. Officials & know the protocol on the Civil Registration	Information Dissemination	100%		30,000.00		30,000.00
	• Caravan (Conducted by the PSA)	Updates of new policies		100%		20,000.00		20,000.00
	• Implementation of Existing Civil Registry laws	Implemented Existing civil Registry laws	Increase number of implemented civil registry laws	100%		15,500.00		15,500.00
TOTAL					2,404,258.52	155,000.00	50,000.00	2,609,758.52

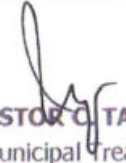
Prepared:


PHIELIA Q. TESADO
 Department Head-OIC

Reviewed: Local Finance Committee


MARTIN C. CATIVO, JR.
 MPDO


JUANCHO C. BONAYON
 Municipal Budget Office


NESTOR C. TAMAYO
 Municipal Treasurer

Approved:


RODRIGO C. ARBAS
 Municipal Mayor

**Mandate, Vision/Mission, Major Final Output, Performance
Indicators and Targets CY: 2021
LGU: JARO**

Office : Municipal Planning & Development
Mandate : To Formulate integrated economic, social, physical and other dev't plans and policies for consideration of the Local Gov't Council.
Vission : To promote good governance
Organizational : (LGU-Jaro become God-centered and peace loving people)
Outcome : Ensure the Active participation of all Sectoral groups in planning activities

Aip Reference Code 1	Program/Project/Activity Description 2	Major Final Output 3	Performance/Output Indicator 4	Target for the Budget Year 5	Proposed Budget for the budget year			
					PS 6	MOOE 7	CO 8	TOTAL 9
1000_01 009	• Comprehensive Land use Plan (CLUP)	CLUP Formulated	Enhancement of CLUP	100% accomplished / updated sectoral Plan.	2,256,325.64		60,500.00	2,316,825.64
	• Annual Investment Plan (AIP)	Approval of Annual Investment.	Adopted by MDC and submitted to Sangguniang Bayan Office for approval.	100% of the AIP submitted to Sangguniang Bayan.		25,000.00		25,000.00
	• Technical Assistance in the preparation of Barangay AIPs'	Technical Assistance on the proposed AIP of the Barangay.	Assistance on the preparation of 46 Barangay AIP.	100% of the 46 barangays were provided with technical assistance in the preparation of AIP.		49,340.00		49,340.00
	• Monitoring and Evaluation of Project in barangay AIP.	Inspection on the completeness of the project.	PPA's monitoring and evaluation.	100% monitored/evaluated and reports submitted within 3 days.		130,000.00		130,000.00
TOTAL					2,256,325.64	204,340.00	60,500.00	2,521,165.64

Prepared:

MARTIN C. CATIVO, JR.

Department Head

Approved:

RODRIGO C. ARBAS

Municipal Mayor

Reviewed: Local Finance Committee

MARTIN C. CATIVO, JR.

MPDO

JUANCHO C. BONAYON

Municipal Budget officer

NESTOR C. TAMAYO

Municipal Treasurer

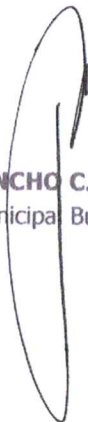
Effective implementation of BOSS (Business One Stop Shop)	Certifications issued upon receipt of the business docs.	70% effectiveness on the implementation of Business One Shop in one month time.	100% accomplished		20,000.00		20,000.00
Cash advance liquidation	Cash advance have been liquidated.	90 % cash advance liquidated within 30 days from disbursement end of 2014	100% accomplished		20,000.00		20,000.00
Membership to MDRRMC Committee.	MDRRMC Member	Response on Calamity situation.	100% accomplished		17,400.00		17,400.00
TOTAL					3,516,007.80	187,400.00	3,763,907.80

Prepared:


ELENA A. EMNAS
 Department Head

Reviewed: Local Finance Committee


MARTIN C. CATIVO, JR.
 MPDO


JUANCHO C. BONAYON
 Municipal Budget officer


NESTOR C. TAMAYO
 Municipal Treasurer

Approved:


RODRIGO C. ARBAS
 Municipal Mayor

**Mandate, Vision/Mission, Major Final Output, Performance
Indicators and Targets CY: 2021
LGU: JARO**

Office : Municipal Engineering
Mandate : To provide Engineering Services in the Local Government Unit
Vision : LGU Jaro is an effective & efficient Government Agency improving the life of every salugnon through quality infrastructure.
Mission : To provide quality infrastructure faculty & services responsible to the needs of the salugnon in the pursuit of Local development objectives.
Organizational Outcome : ✓

Aip Reference Code 1	Program/Project/ Activity Description 2	Major Final Output 3	Output Indicator 4	Target for the Budget Year 5	Proposed Budget for the budget year			
					PS 6	MOOE 7	CO 8	TOTAL 9
8000_01 010	Preparation of Program of works for infrastructure projects	Program of works for Infra projects been prepared	90% accuracy of program of works prepared & reviewed within 3 days from request.	100% accomplished	3,516,007.80	30,000.00	60,500.00	3,606,507.80
	Review plans & specifications for Infrastructure projects.	Plans & Specifications for Infra projects have been reviewed.	90% plans & specifications reviewed within 2 days upon receipt.	100% accomplished		20,000.00		20,000.00
	Inspection and supervision of infrastructure projects.	Infrastructure projects inspected and supervised.	Infrastructure projects inspected & supervised during and after implementation.	100% accomplished		20,000.00		20,000.00
	Issuance of Buildings Permits.	Building Permits issued.	Number of building permits issued within 15 days from payment of the required fees.	100% accomplished		20,000.00		20,000.00
	Issuance of Electrical permits (Indigenous Family dwelling P.D. 1096).	Electrical permits issued.	100% electrical permits issued within the day of filling.	100% accomplished		20,000.00		20,000.00
	Submission of monthly reports/ approved copies of building permits issued.	Monthly reports submitted	100% monthly reports submitted every 1st week of the preceding month.	100% accomplished		20,000.00		20,000.00

Mandate, Vision/Mission, Major Final Output, Performance Indicators and Targets CY: 2021
LGU: JARO

Office : Municipal Budget
Mandate : To adapt proper budget management & procedure in line with R.A. 7160
Vision : To promote good governance
Mission : LGU -Jaro becomes God-centered and Peace-loving people
Organizational Outcome : Proper Budget management & Procedures in the Municipality of Jaro

Aip Reference Code 1	Program/Project/Activity Description 2	Major Final Output 3	Performance/Output Indicator 4	Target for the Budget Year 5	Proposed Budget for the budget year			
					PS 6	MOOE 7	CO 8	TOTAL 9
1000_01_008	• Preparation of Annual and Supplemental Budgets	Annual & Supplemental Budgets approved	Annual & Supplemental Budgets prepared on time	100% Accomplished	2,337,638.20	100,000.00	60,500.00	2,498,138.20
	• Financial Reports	Financial reports prepared and submitted	Financial reports prepared & Submitted at the end of the month	100% Accomplished	-	93,450.00		93,450.00
	• Liquidation of Cash Advances	Cash advances liquidated	Cash advances liquidated within 30 days from disbursement	100% Accomplished	-	-		
TOTAL					2,337,638.20	193,450.00	60,500.00	2,591,588.20

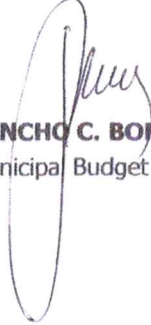
Prepared:



JUANCHO C. BONAYON
 Department Head


RODRIGO C. ARBAS
 Municipal Mayor

Reviewed: Local Finance Committee


MARTIN C. CATIVO, JR.
 MPDO


JUANCHO C. BONAYON
 Municipal Budget officer


NESTOR C. TAMAYO
 Municipal Treasurer

Mandate, Vision/Mission, Major Final Output, Performance Indicators and Targets CY: 2021
LGU: JARO

Office : Municipal Accounting

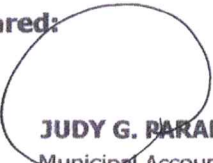
Mandate : To discharge the duties and responsibilities relative to financial matters such as disbursement, recordings, transparency and accessibility and financial reports for Municipal and Barangay.

Vision : A municipality of sound financial management of all municipal funds such as Trust Fund, SEF, and General Fund.

Mission : To submit a complete set of Financial Statements of all accounts to COA within the reglementary period and other agencies or departments as may deemed necessary and to ensure that every disbursements of municipal funds are in accordance with existing laws, rules and regulations.


Organizational Outcome: *✓ Sound financial management realized*

Aip Reference Code 1	Program/Project/Activity Description 2	Major Final Output 3	Performance/Output Indicator 4	Target for the Budget Year 5	Proposed Budget for the budget year			
					PS 6	MOOE 7	CO 8	TOTAL 9
1000_01_007	• Preparation of monthly and Annual Financial Reports.	*Audited Financial Reports (Municipal & Barangay)	* Financial reports for the year 2018 of the municipality submitted on Feb. 14, 2020.	100% Accomplished	2,838,863.76	100,000.00	66,000.00	3,004,863.76
	• Regular Submission of Accounts to COA.		* Financial Reports for the year 2018 of 50% Barangays submitted on Nov. 18, 2020.	100% Accomplished		193,000.00		193,000.00
	• Strict Compliance with laws, rules and regulations.	* Zero disallowance of disbursements for the year 2020	* All disbursement shall be in accord with existing laws, rules and regulations.	100% Accomplished		-		
TOTAL					2,838,863.76	293,000.00	66,000.00	3,197,863.76

Prepared:

JUDY G. PARADO
Municipal Accountant

Reviewed: Local Finance Committee

MARTIN C. CATIVO, JR.
MPDO


JUANCHO C. BONAYON
Municipal Budget officer


NESTOR C. TAMAYO
Municipal Treasurer

Approved:

RODRIGO C. ARBAS
Municipal Mayor

**Mandate, Vision/Mission, Major Final Output, Performance
Indicators and Targets CY: 2021
LGU: JARO**

Office : Municipal Mayor

Mandate : To establish and maintain sound personnel program for the municipal government.

Vision : To promote good governance.

Mission : To ensure economic prosperity, effective and efficient delivery of basic social services and preservation of natural resources thru good governance,
Provision of business opportunities and active sectoral participation to give quality life to all salungons.

Organizational Outcome : An established and maintained municipality of good governance.

Aip Reference Code 1	Program/Project/ Activity Description 2	Major Final Output 3	Output Indicator 4	Target for the Budget Year 5	Proposed Budget for the budget year			
					PS 6	MOOE 7	CO 8	TOTAL 9
1000_01 _001	Administrative Services				4,254,374.80	8,050,700.00	1,000,000.00	13,305,074.80
	Update Mun. & Brgys. Officials on the thrusts & direction of the LGU	Municipal & Barangay Officials informed & Updated.	Attended at least (4) regular meetings of the SB and ABC	100% Accomplished		1,000,000.00		
	Provide guidance in the preparation of the municipal Annual and Supplemental budget in accordance to priority and projects of the LGU	Guidance provided in the preparation of the Mun. Annual and Supplemental Budget.	Conducted at least (6) meetings of department heads and all heads of offices and provide listing of priority programs & projects.	100% Accomplished		5,000,000.00		
	Renew and recommend for approval all Appropriations, allotments and obligations for General & SEF Funds.	Approval of all appropriations, allotments & Obligations for general & SEF are renewed.	Recommended and countersigned vouchers & other transaction forms for LCE's approval.	100% Accomplished		1,000,000.00		

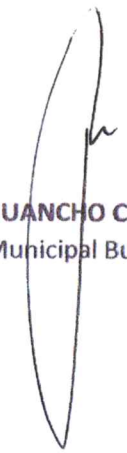
Aip Reference Code 1	Program/Project/Activity Description 2	Major Final Output 3	Output Indicator 4	Target for the Budget Year 5	Proposed Budget for the budget year			
					PS 6	MOOE 7	CO 8	TOTAL 9
	Exercise supervision and authority over the local government Personnel Officer (HRMO) and other members of the local Personnel Selection Board (PSB)	Supervision and authority on HRMO and other members of the local Personnel Selection Board (PSB) are exercised.	Recommended memorandums and orders for LCE's approval relative to establishing a sound Personnel System.	100% Accomplished		1,050,700.00		
TOTAL					4,254,374.80	8,050,700.00	1,000,000.00	13,305,074.80

Prepared:


RODRIGO C. ARBAS
 Department Head

Reviewed: Local Finance Committee


MARTIN C. CATIVO, JR.
 MPDO


JUANCHO C. BONAYON
 Municipal Budget Officer


NESTOR T. TAMAYO
 Municipal Treasurer

Approved:


RODRIGO C. ARBAS
 Department Head

Republic of the Philippines
Province of Leyte
Municipality of Jaro

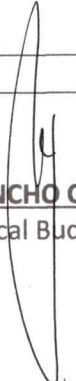
**LIST OF PROGRAMS/ PROJECT/ ACTIVITIES FOR LOCAL COUNCIL FOR THE PROTECTION OF CHILDREN (LCPC)
BUDGET YEAR 2021**

AIP REFERENCE CODE	SECTOR	PROGRAM/ACTIVITIES/ PROJECTS	IMPLEMENTING OFFICE/ DEPARTMENT	TARGET OUT PUT		ESTIMATED COST		IMPLEMENTATION SCHEDULE
				AIP (5)	AB (6)	AIP (7)	AB (8)	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
	CHILDREN AND YOUTH	Food Assistance (Feeding for undernourished school children)	MSWDO, Nutrition Office				100,000.00	2 nd -3 rd quarter, 2021
		Food Production Enhancement Program (Purchase of vegetable seeds for distribution to school children)	MAO				40,000.00	3 rd quarter, 2021
		Mobile Civil Registration for children	MCR				40,000.00	1 st quarter, 2021
		Purchase of equipment, supplies and materials for ECCD Program implementation	MSWDO				40,000.00	3 rd quarter, 2021
		Capacity Building for the members of BCPC cum Planning Workshop	MLGOO,MSWDO				100,000.00	2 nd -3 rd quarter, 2021
		Youth Orientation on Child Related Laws	MSWDO, PNP				100,000.00	3 rd quarter, 2021
		Conduct of LCPC Meeting	MSWDO, MLGOO				20,000.00	1 st -4 th quarter 2021
		Garantisadong Pambata Program & Deworming	MHO				40,000.00	2 nd -3 rd quarter, 2021
		Assistance for children victim of abuse	MSWDO				20,000.00	Year-round 2021
TOTAL							500,000.00	

Prepared by:


RITA E. ARAÑEZ, RSW
MSWDO


MARTIN C. CATIVO
MPDC


JUANCHO C. BONAYON
Local Budget Officer

Approved by:


RSDR D.C. ARBAS
Municipal Mayor

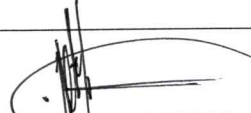
Republic of the Philippines
Province of Leyte
Municipality of Jaro

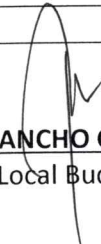
**LIST OF PROGRAMS/ PROJECT/ ACTIVITIES FOR PERSONS WITH DISABILITY
BUDGET YEAR 2021**

AIP REFERENCE CODE	SECTOR	PROGRAM/ACTIVITIES/ PROJECTS	IMPLEMENTING OFFICE/ DEPARTMENT	TARGET OUT PUT		ESTIMATED COST		IMPLEMENTATION SCHEDULE
				AIP (5)	AB (6)	AIP (7)	AB (8)	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
	PERSONS WITH DISABILITY	• Issuance of PWD ID Card & Purchase Booklet	MSWDO					January-December 2021
		• Self & Social Enhancement Activities for PWDs	MSWDO				11,000.00	July 2021
		• NDPR Week Celebration	MSWDO				(GAD Fund)	July 2021
		• AID to PDAO	MSWDO/ Focal Person				50,000.00	January-December 2021
		• Grant of financial assistance & Purchase of Assistive Devices for Indigent PWDs	MSWDO				50,000.00	January-December 2021
		• Assist PWDs in complying required documents and medical examination in availing artificial leg	Focal Person MSWDO/PSWDO					1 st -3rd Quarter 2021
		• Attendance of focal person to the Provincial Quarterly FEDPELI Meeting	MSWDO/ Focal Person					1 st -4 th Quarter, 2021
		• Referral Service	MSWDO/PSWDO DSWD					January-December 2021
TOTAL							Php.111,000.00	

Prepared by:


RITA E. ARAÑEZ, RSW
MSWDO


MARTIN C. CATIVO
MPDC


JUANCHO C. BONAYON
Local Budget Officer

Approved by:


RODRIGO C. ARBAS
Municipal Mayor

Republic of the Philippines
Province of Leyte
Municipality of Jaro

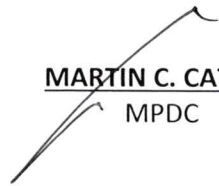
LIST OF PROGRAMS/ PROJECT/ ACTIVITIES FOR SENIOR CITIZENS
BUDGET YEAR 2021

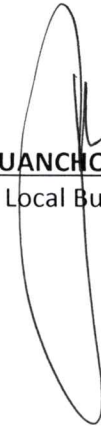
AIP REFERENCE CODE	SECTOR	PROGRAM/ACTIVITIES/ PROJECTS	IMPLEMENTING OFFICE/ DEPARTMENT	TARGET OUTPUT		ESTIMATED COST		II
				AIP (5)	AB (6)	AIP (7)	AB (8)	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	
	SENIOR CITIZEN	• Issuance of Senior Citizen ID Card and Purchase Booklet	MSWDO					Janu
		• AID to OSCA: ✓ Honorarium of OSCA Head	MSWDO		Php3,000.00 Honorarium/mo.		36,000.00	Jan
		✓ Death Benefit Assistance	MSWDO		50 clients		100,000.00	
		• Grant of Financial Assistances to Jaro Centenarian	MSWDO		2 centenarian		20,000.00	
		• Counterpart Funds for Implementation of DSWD Programs	MSWDO				50,000.00	J.
		• Self & Social Enhancement Activities for Senior Citizens	MSWDO, OSCA				15,000.00	Octok
		• Elderly Filipino Week Celebration					(GAD Fund)	Octok
		• Conduct of CY 2020 and 2021 Pay Out to Social Pension beneficiaries	DSWD FO 8 MSWDO		3,330 beneficiaries DSWD FO 8 Funds			Janua
		• Assess the eligibility & assist Senior Citizens in their application for Social Pension and submit Waitlisted social pension applicants to DSWD FO 8	DSWD FO 8, MSWDO					Janua
	• Conduct validation /revalidation of Social Pension List of Beneficiaries sent by DSWD and resubmit validated/tagged List	MSWDO, OSCA					Janua	

		<ul style="list-style-type: none"> Free issuance of Certification of Birth if it is to be used for the purpose of applying for a Senior Citizen ID Card Mandatory Philhealth Coverage of all Senior Citizens Pursuant to RA 10645 	Municipal Civil Registrar's Office MHO/Philhealth				January-December 2021 January-December 2021
TOTAL						P221,000.00	

Prepared by:


RITA E. ARAÑEZ, RSW
MSWDO


MARTIN C. CATIVO
MPDC


JUANCHO C. BONAYON
Local Budget Officer

Approved by:



RODRIGO C. ARBAS
Municipal Mayor

Republic of the Philippines
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Municipality of Jaro

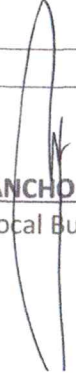
**LIST OF PROGRAMS/ PROJECT/ ACTIVITIES FOR LOCAL COUNCIL FOR THE PROTECTION OF CHILDREN (LCPC)
BUDGET YEAR 2021**

AIP REFERENCE CODE	SECTOR	PROGRAM/ACTIVITIES/ PROJECTS	IMPLEMENTING OFFICE/ DEPARTMENT	TARGET OUT PUT		ESTIMATED COST		IMPLEMENTATION SCHEDULE
				AIP (5)	AB (6)	AIP (7)	AB (8)	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
	CHILDREN AND YOUTH	Food Assistance (Feeding for undernourished school children)	MSWDO, Nutrition Office				100,000.00	2 nd -3 rd quarter, 2021
		Food Production Enhancement Program (Purchase of vegetable seeds for distribution to school children)	MAO				40,000.00	3 rd quarter, 2021
		Mobile Civil Registration for children	MCR				40,000.00	1 st quarter, 2021
		Purchase of equipment, supplies and materials for ECCD Program implementation	MSWDO				40,000.00	3 rd quarter, 2021
		Capacity Building for the members of BCPC cum Planning Workshop	MLGOO,MSWDO				100,000.00	2 nd -3 rd quarter, 2021
		Youth Orientation on Child Related Laws	MSWDO, PNP				100,000.00	3 rd quarter, 2021
		Conduct of LCPC Meeting	MSWDO, MLGOO				20,000.00	1 st -4 th quarter 2021
		Garantisadong Pambata Program & Deworming	MHO				40,000.00	2 nd -3 rd quarter, 2021
		Assistance for children victim of abuse	MSWDO				20,000.00	Year-round 2021
TOTAL							500,000.00	

Prepared by:


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MARTIN C. CATIVO
MPDC


JUANCHO C. BONAYON
Local Budget Officer

Approved by:


RODRIGO C. ARBAS
Municipal Mayor


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Municipality of Jaro

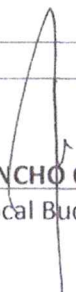
LIST OF PROGRAMS/ PROJECT/ ACTIVITIES FOR PERSONS WITH DISABILITY
BUDGET YEAR 2021

AIP REFERENCE CODE	SECTOR	PROGRAM/ACTIVITIES/ PROJECTS	IMPLEMENTING OFFICE/ DEPARTMENT	TARGET OUT PUT		ESTIMATED COST		IMPLEMENTATION SCHEDULE
				AIP (5)	AB (6)	AIP (7)	AB (8)	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
	PERSONS WITH DISABILITY	• Issuance of PWD ID Card & Purchase Booklet	MSWDO					January-December 2021
		• Self & Social Enhancement Activities for PWDs	MSWDO				11,000.00	July 2021
		• NDPR Week Celebration	MSWDO				(GAD Fund)	July 2021
		• AID to PDAO	MSWDO/ Focal Person				50,000.00	January-December 2021
		• Grant of financial assistance & Purchase of Assistive Devices for Indigent PWDs	MSWDO				50,000.00	January-December 2021
		• Assist PWDs in complying required documents and medical examination in availing artificial leg	Focal Person MSWDO/PSWDO					1 st -3 rd Quarter 2021
		• Attendance of focal person to the Provincial Quarterly FEDPELI Meeting	MSWDO/ Focal Person					1 st -4 th Quarter, 2021
		• Referral Service	MSWDO/PSWDO DSWD					January-December 2021
TOTAL							Php.111,000.00	

Prepared by:


RITA E. ARAÑEZ, RSW
MSWDO


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MPDC


JUANCHO C. BONAYON
Local Budget Officer

Approved by:


RODRIGO C. ARBAS
Municipal Mayor

Republic of the Philippines
Province of Leyte
Municipality of Jaro

**LIST OF PROGRAMS/ PROJECT/ ACTIVITIES FOR SENIOR CITIZENS
BUDGET YEAR 2021**

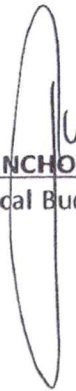
PROGRAM/ACTIVITIES/ PROJECTS	IMPLEMENTING OFFICE/ DEPARTMENT	TARGET OUTPUT		ESTIMATED COST		IMPLEMENTATION SCHEDULE
		AIP	AB	AIP	AB	
(3)	(4)	(5)	(6)	(7)	(8)	(9)
• Issuance of Senior Citizen ID Card and Purchase Booklet	MSWDO					January-December 2021
• AID to OSCA: ✓ Honorarium of OSCA Head	MSWDO		Php3,000.00 Honorarium/mo.		36,000.00	January-December 2021
✓ Death Benefit Assistance	MSWDO		50 clients		100,000.00	January-December 2021
• Grant of Financial Assistances to Jaro Centenarian	MSWDO		2 centenarian		20,000.00	January-December 2021
• Counterpart Funds for Implementation of DSWD Programs	MSWDO				50,000.00	January-December 2021
• Self & Social Enhancement Activities for Senior Citizens	MSWDO, OSCA				15,000.00	October 2021
• Elderly Filipino Week Celebration					(GAD Fund)	October 2021
• Conduct of CY 2020 and 2021 Pay Out to Social Pension beneficiaries	DSWD FO 8 MSWDO		3,330 beneficiaries DSWD FO 8 Funds			January-June 2021
• Assess the eligibility & assist Senior Citizens in their application for Social Pension and submit Waitlisted social pension applicants to DSWD FO 8	DSWD FO 8, MSWDO					January-December 2021
• Conduct validation /revalidation of Social Pension List of Beneficiaries sent by DSWD and resubmit validated/tagged List	MSWDO, OSCA					January-December 2021

<ul style="list-style-type: none"> Free issuance of Certification of Birth if it is to be used for the purpose of applying for a Senior Citizen ID Card Mandatory Philhealth Coverage of all Senior Citizens Pursuant to RA 10645 	Municipal Civil Registrar's Office					January-December 2021
	MHO/Philhealth					January-December 2021
					P221,000.00	

Prepared by:

W


MARTIN C. CATIVO
 MPDC


JUANCHO C. BONAYON
 Local Budget Officer

Approved by:



RODRIGO C. ARBAS
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Municipality of Jaro

**LIST OF PROGRAMS/ PROJECT/ ACTIVITIES FOR LOCAL COUNCIL FOR THE PROTECTION OF CHILDREN (LCPC)
BUDGET YEAR 2021**

AIP REFERENCE CODE	SECTOR	PROGRAM/ACTIVITIES/ PROJECTS	IMPLEMENTING OFFICE/ DEPARTMENT	TARGET OUT PUT		ESTIMATED COST		IMPLEMENTATION SCHEDULE
				AIP (5)	AB (6)	AIP (7)	AB (8)	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
	CHILDREN AND YOUTH	Food Assistance (Feeding for undernourished school children)	MSWDO, Nutrition Office				100,000.00	2 nd -3 rd quarter, 2021
		Food Production Enhancement Program (Purchase of vegetable seeds for distribution to school children)	MAO				40,000.00	3 rd quarter, 2021
		Mobile Civil Registration for children	MCR				40,000.00	1 st quarter, 2021
		Purchase of equipment, supplies and materials for ECCD Program implementation	MSWDO				40,000.00	3 rd quarter, 2021
		Capacity Building for the members of BCPC cum Planning Workshop	MLGOO,MSWDO				100,000.00	2 nd -3 rd quarter, 2021
		Youth Orientation on Child Related Laws	MSWDO, PNP				100,000.00	3 rd quarter, 2021
		Conduct of LCPC Meeting	MSWDO, MLGOO				20,000.00	1 st -4 th quarter 2021
		Garantisadong Pambata Program & Deworming	MHO				40,000.00	2 nd -3 rd quarter, 2021
		Assistance for children victim of abuse	MSWDO				20,000.00	Year-round 2021
TOTAL							500,000.00	

Prepared by:


RITA E. ARAÑEZ, RSW
MSWDO

MARTIN C. CATIVO
MPDC

JUANCHO C. BONAYON
Local Budget Officer

Approved by:


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Republic of the Philippines
Province of Leyte
Municipality of Jaro

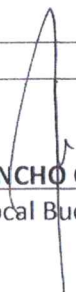
**LIST OF PROGRAMS/ PROJECT/ ACTIVITIES FOR PERSONS WITH DISABILITY
BUDGET YEAR 2021**

AIP REFERENCE CODE	SECTOR	PROGRAM/ACTIVITIES/ PROJECTS	IMPLEMENTING OFFICE/ DEPARTMENT	TARGET OUT PUT		ESTIMATED COST		IMPLEMENTATION SCHEDULE
				AIP (5)	AB (6)	AIP (7)	AB (8)	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
	PERSONS WITH DISABILITY	• Issuance of PWD ID Card & Purchase Booklet	MSWDO					January-December 2021
		• Self & Social Enhancement Activities for PWDs	MSWDO				11,000.00	July 2021
		• NDPR Week Celebration	MSWDO				(GAD Fund)	July 2021
		• AID to PDAO	MSWDO/ Focal Person				50,000.00	January-December 2021
		• Grant of financial assistance & Purchase of Assistive Devices for Indigent PWDs	MSWDO				50,000.00	January-December 2021
		• Assist PWDs in complying required documents and medical examination in availing artificial leg	Focal Person MSWDO/PSWDO					1 st -3 rd Quarter 2021
		• Attendance of focal person to the Provincial Quarterly FEDPELI Meeting	MSWDO/ Focal Person					1 st -4 th Quarter, 2021
		• Referral Service	MSWDO/PSWDO DSWD					January-December 2021
TOTAL							Php.111,000.00	

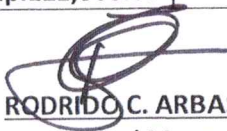
Prepared by:


RITA E. ARAÑEZ, RSW
MSWDO


MARTIN C. CATIVO
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JUANCHO C. BONAYON
Local Budget Officer

Approved by:


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Municipal Mayor

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Province of Leyte
Municipality of Jaro

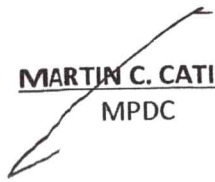
LIST OF PROGRAMS/ PROJECT/ ACTIVITIES FOR SENIOR CITIZENS
BUDGET YEAR 2021

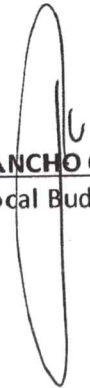
PROGRAM/ACTIVITIES/ PROJECTS	IMPLEMENTING OFFICE/ DEPARTMENT	TARGET OUTPUT		ESTIMATED COST		IMPLEMENTATION SCHEDULE
		AIP	AB	AIP	AB	
(3)	(4)	(5)	(6)	(7)	(8)	(9)
• Issuance of Senior Citizen ID Card and Purchase Booklet	MSWDO					January-December 2021
• AID to OSCA: ✓ Honorarium of OSCA Head	MSWDO		Php3,000.00 Honorarium/mo.		36,000.00	January-December 2021
✓ Death Benefit Assistance	MSWDO		50 clients		100,000.00	January-December 2021
• Grant of Financial Assurances to Jaro Centenarian	MSWDO		2 centenarian		20,000.00	January-December 2021
• Counterpart Funds for Implementation of DSWD Programs	MSWDO				50,000.00	January-December 2021
• Self & Social Enhancement Activities for Senior Citizens	MSWDO, OSCA				15,000.00	October 2021
• Elderly Filipino Week Celebration					(GAD Fund)	October 2021
• Conduct of CY 2020 and 2021 Pay Out to Social Pension beneficiaries	DSWD FO 8 MSWDO		3,330 beneficiaries DSWD FO 8 Funds			January-June 2021
• Assess the eligibility & assist Senior Citizens in their application for Social Pension and submit Waitlisted social pension applicants to DSWD FO 8	DSWD FO 8, MSWDO					January-December 2021
• Conduct validation /revalidation of Social Pension List of Beneficiaries sent by DSWD and resubmit validated/tagged List	MSWDO, OSCA					January-December 2021

<ul style="list-style-type: none"> Free issuance of Certification of Birth if it is to be used for the purpose of applying for a Senior Citizen ID Card Mandatory Philhealth Coverage of all Senior Citizens Pursuant to RA 10645 	Municipal Civil Registrar's Office MHO/Philhealth					January-December 2021 January-December 2021
						P221,000.00

Prepared by:

W


MARTIN C. CATIVO
MPDC


JUANCHO C. BONAYON
Local Budget Officer

Approved by:



RODRIGO C. ARBAS
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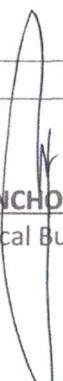
**LIST OF PROGRAMS/ PROJECT/ ACTIVITIES FOR LOCAL COUNCIL FOR THE PROTECTION OF CHILDREN (LCPC)
BUDGET YEAR 2021**

AIP REFERENCE CODE	SECTOR	PROGRAM/ACTIVITIES/ PROJECTS	IMPLEMENTING OFFICE/ DEPARTMENT	TARGET OUT PUT		ESTIMATED COST		IMPLEMENTATION SCHEDULE
				AIP (5)	AB (6)	AIP (7)	AB (8)	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
	CHILDREN AND YOUTH	Food Assistance (Feeding for undernourished school children)	MSWDO, Nutrition Office				100,000.00	2 nd -3 rd quarter, 2021
		Food Production Enhancement Program (Purchase of vegetable seeds for distribution to school children)	MAO				40,000.00	3 rd quarter, 2021
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		Garantisadong Pambata Program & Deworming	MHO				40,000.00	2 nd -3 rd quarter, 2021
		Assistance for children victim of abuse	MSWDO				20,000.00	Year-round 2021
TOTAL							500,000.00	

Prepared by:


RITA E. ARAÑEZ, RSW
MSWDO

MARTIN C. CATIVO
MPDC


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Local Budget Officer

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Municipal Mayor


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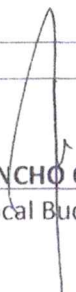
LIST OF PROGRAMS/ PROJECT/ ACTIVITIES FOR PERSONS WITH DISABILITY
BUDGET YEAR 2021

AIP REFERENCE CODE	SECTOR	PROGRAM/ACTIVITIES/ PROJECTS	IMPLEMENTING OFFICE/ DEPARTMENT	TARGET OUT PUT		ESTIMATED COST		IMPLEMENTATION SCHEDULE
				AIP (5)	AB (6)	AIP (7)	AB (8)	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
	PERSONS WITH DISABILITY	• Issuance of PWD ID Card & Purchase Booklet	MSWDO					January-December 2021
		• Self & Social Enhancement Activities for PWDs	MSWDO				11,000.00	July 2021
		• NDPR Week Celebration	MSWDO				(GAD Fund)	July 2021
		• AID to PDAO	MSWDO/ Focal Person				50,000.00	January-December 2021
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		• Assist PWDs in complying required documents and medical examination in availing artificial leg	Focal Person MSWDO/PSWDO					1 st -3 rd Quarter 2021
		• Attendance of focal person to the Provincial Quarterly FEDPELI Meeting	MSWDO/ Focal Person					1 st -4 th Quarter, 2021
		• Referral Service	MSWDO/PSWDO DSWD					January-December 2021
TOTAL							Php.111,000.00	

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Local Budget Officer

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Province of Leyte
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LIST OF PROGRAMS/ PROJECT/ ACTIVITIES FOR SENIOR CITIZENS
BUDGET YEAR 2021

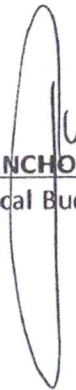
PROGRAM/ACTIVITIES/ PROJECTS	IMPLEMENTING OFFICE/ DEPARTMENT	TARGET OUTPUT		ESTIMATED COST		IMPLEMENTATION SCHEDULE
		AIP	AB	AIP	AB	
(3)	(4)	(5)	(6)	(7)	(8)	(9)
• Issuance of Senior Citizen ID Card and Purchase Booklet	MSWDO					January-December 2021
• AID to OSCA: ✓ Honorarium of OSCA Head	MSWDO		Php3,000.00 Honorarium/mo.		36,000.00	January-December 2021
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• Conduct validation /revalidation of Social Pension List of Beneficiaries sent by DSWD and resubmit validated/tagged List	MSWDO, OSCA					January-December 2021

<ul style="list-style-type: none"> Free issuance of Certification of Birth if it is to be used for the purpose of applying for a Senior Citizen ID Card Mandatory Philhealth Coverage of all Senior Citizens Pursuant to RA 10645 	Municipal Civil Registrar's Office MHO/Philhealth				January-December 2021 January-December 2021
					P221,000.00

Prepared by:

W


MARTIN C. CATIVO
MPDC


JUANCHO C. BONAYON
Local Budget Officer

Approved by:


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Municipal Mayor

Republic of the Philippines
Province of Leyte
Municipality of Jaro


LIST OF PROGRAMS/ PROJECT/ ACTIVITIES FOR SENIOR CITIZENS
BUDGET YEAR 2021

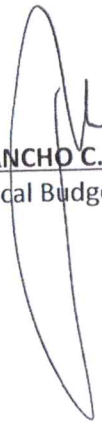
AIP REFERENCE CODE	SECTOR	PROGRAM/ACTIVITIES/ PROJECTS	IMPLEMENTING OFFICE/ DEPARTMENT	TARGET OUTPUT		ESTIMATED COST		IMPLEMENTATION SCHEDULE
				AIP (5)	AB (6)	AIP (7)	AB (8)	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
	SENIOR CITIZEN	<ul style="list-style-type: none"> • Issuance of Senior Citizen ID Card and Purchase Booklet 	MSWDO					January-December 2021
		<ul style="list-style-type: none"> • AID to OSCA: <ul style="list-style-type: none"> ✓ Honorarium of OSCA Head 	MSWDO		Php3,000.00 Honorarium/mo.	36,000.00		January-December 2021
		<ul style="list-style-type: none"> <ul style="list-style-type: none"> ✓ Death Benefit Assistance 	MSWDO		50 clients	100,000.00		January-December 2021
		<ul style="list-style-type: none"> • Grant of Financial Assistances to Jaro Centenarian 	MSWDO		2 centenarian	20,000.00		January-December 2021
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		<ul style="list-style-type: none"> • Elderly Filipino Week Celebration 				(GAD Fund)		October 2021
		<ul style="list-style-type: none"> • Conduct of CY 2020 and 2021 Pay Out to Social Pension beneficiaries 	DSWD FO 8 MSWDO		3,330 beneficiaries DSWD FO 8 Funds			January-June 2021
		<ul style="list-style-type: none"> • Assess the eligibility & assist Senior Citizens in their application for Social Pension and submit Waitlisted social pension applicants to DSWD FO 8 	DSWD FO 8, MSWDO					January-December 2021
	<ul style="list-style-type: none"> • Conduct validation /revalidation of Social Pension List of Beneficiaries sent by DSWD and resubmit validated/tagged List 	MSWDO, OSCA					January-December 2021	

		<ul style="list-style-type: none"> Free issuance of Certification of Birth if it is to be used for the purpose of applying for a Senior Citizen ID Card Mandatory Philhealth Coverage of all Senior Citizens Pursuant to RA 10645 	Municipal Civil Registrar's Office MHO/Philhealth					January-December 2021 January-December 2021
TOTAL							P221,000.00	

Prepared by:


RITA E. ARAÑEZ, RSW
MSWDO


MARTIN C. CATIVO
MPDC


JUANCHO C. BONAYON
Local Budget Officer

Approved by:


RODRIGO C. ARBAS
Municipal Mayor

Republic of the Philippines
Province of Leyte
Municipality of Jaro

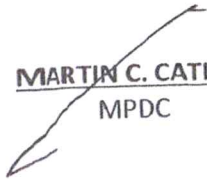
LIST OF PROGRAMS/ PROJECT/ ACTIVITIES FOR SENIOR CITIZENS
BUDGET YEAR 2021

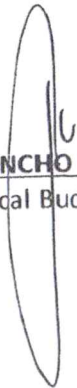
PROGRAM/ACTIVITIES/ PROJECTS	IMPLEMENTING OFFICE/ DEPARTMENT	TARGET OUTPUT		ESTIMATED COST		IMPLEMENTATION SCHEDULE
		AIP	AB	AIP	AB	
(3)	(4)	(5)	(6)	(7)	(8)	(9)
• Issuance of Senior Citizen ID Card and Purchase Booklet	MSWDO					January-December 2021
• AID to OSCA: ✓ Honorarium of OSCA Head	MSWDO		Php3,000.00 Honorarium/mo.		36,000.00	January-December 2021
✓ Death Benefit Assistance	MSWDO		50 clients		100,000.00	January-December 2021
• Grant of Financial Assurances to Jaro Centenarian	MSWDO		2 centenarian		20,000.00	January-December 2021
• Counterpart Funds for Implementation of DSWD Programs	MSWDO				50,000.00	January-December 2021
• Self & Social Enhancement Activities for Senior Citizens	MSWDO, OSCA				15,000.00	October 2021
• Elderly Filipino Week Celebration					(GAD Fund)	October 2021
• Conduct of CY 2020 and 2021 Pay Out to Social Pension beneficiaries	DSWD FO 8 MSWDO		3,330 beneficiaries DSWD FO 8 Funds			January-June 2021
• Assess the eligibility & assist Senior Citizens in their application for Social Pension and submit Waitlisted social pension applicants to DSWD FO 8	DSWD FO 8, MSWDO					January-December 2021
• Conduct validation /revalidation of Social Pension List of Beneficiaries sent by DSWD and resubmit validated/tagged list	MSWDO, OSCA					January-December 2021

<ul style="list-style-type: none"> Free issuance of Certification of Birth if it is to be used for the purpose of applying for a Senior Citizen ID Card Mandatory Philhealth Coverage of all Senior Citizens Pursuant to RA 10645 	Municipal Civil Registrar's Office MHO/Philhealth				P221,000.00	January-December 2021 January-December 2021
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Prepared by:

W


MARTIN C. CATIVO
MPDC


JUANCHO C. BONAYON
Local Budget Officer

Approved by:


RODRIGO C. ARBAS
Municipal Mayor

Republic of the Philippines
Province of Leyte
Municipality of Jaro

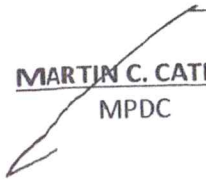
LIST OF PROGRAMS/ PROJECT/ ACTIVITIES FOR SENIOR CITIZENS
BUDGET YEAR 2021

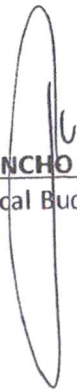
PROGRAM/ACTIVITIES/ PROJECTS	IMPLEMENTING OFFICE/ DEPARTMENT	TARGET OUTPUT		ESTIMATED COST		IMPLEMENTATION SCHEDULE
		AIP	AB	AIP	AB	
(3)	(4)	(5)	(6)	(7)	(8)	(9)
• Issuance of Senior Citizen ID Card and Purchase Booklet	MSWDO					January-December 2021
• AID to OSCA: ✓ Honorarium of OSCA Head	MSWDO		Php3,000.00 Honorarium/mo.		36,000.00	January-December 2021
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• Grant of Financial Assurances to Jaro Centenarian	MSWDO		2 centenarian		20,000.00	January-December 2021
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• Self & Social Enhancement Activities for Senior Citizens	MSWDO, OSCA				15,000.00	October 2021
• Elderly Filipino Week Celebration					(GAD Fund)	October 2021
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• Assess the eligibility & assist Senior Citizens in their application for Social Pension and submit Waitlisted social pension applicants to DSWD FO 8	DSWD FO 8, MSWDO					January-December 2021
• Conduct validation /revalidation of Social Pension List of Beneficiaries sent by DSWD and resubmit validated/tagged list	MSWDO, OSCA					January-December 2021

<ul style="list-style-type: none"> Free issuance of Certification of Birth if it is to be used for the purpose of applying for a Senior Citizen ID Card Mandatory Philhealth Coverage of all Senior Citizens Pursuant to RA 10645 	Municipal Civil Registrar's Office MHO/Philhealth			P221,000.00	January-December 2021 January-December 2021
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Prepared by:

W


MARTIN C. CATIVO
MPDC


JUANCHO C. BONAYON
Local Budget Officer

Approved by:



RODRIGO C. ARBAS
Municipal Mayor

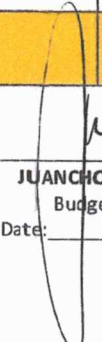
**CY 2021 ANNUAL INVESTMENT PROGRAM (AIP)
BY PROGRAM/PROJECT/ACTIVITY BY SECTOR
As of January 2021**

Province/City/Municipality: JARO, LEYTE

No Climate change Expenditure (Please tick the box if your LGU does not have any climate change expenditure)

AIP Reference Code (1)	Program/Project/Activity Description (2)	Implementing Office/Department (3)	Schedule of Implementation		Expected Outputs (6)	Funding source (7)	Amount (In Thousand Pesos)				AMOUNT of Climate Change Expenditure (In Thousand Pesos)		CC Typology Code (14)
			Start Date (4)	Completion Date (5)			Personal Services (PS) (8)	Maintenance and other operating Expenses (MOOE) (9)	Capital Outlay (CO) (10)	Total (11) 8+9+10	Climate change Adaptation (12)	Climate change Mitigation (13)	
1000	Municipal Mayors Office Program	MO	January	December	Administrative Actions	GF	4,254,374.80	8,050,700.00	1,000,000.00	13,305,074.80			
1000	Municipal Administrator Off. Prog.	MAO	January	December	Administrative Action	GF	1,227,434.00	218,000.00	60,000.00	1,505,434.00			
1000	Mun. Vice Mayor Office Program	MVO	January	December	Legislation	GF	1,390,859.04	991,200.00	500,000.00	2,882,059.04			
1000	SB office Program	SB	January	December	Legislation	GF	12,376,058.72	2,474,800.00	165,000.00	15,015,858.72			
1000	SB Secretary Office Program	SB Sec.	January	December	Document on Leg. Action	GF	2,049,044.96	150,000.00	165,000.00	2,364,044.96			
1000	Municipal Accountant Office Prog.	MA	January	December	Financial Records	GF	2,838,863.76	293,000.00	66,000.00	3,197,863.76			
1000	Municipal budget Office Program	MBO	January	December	Budgeting	GF	2,337,638.20	193,450.00	60,500.00	2,591,588.20			
1000	Municipal Engineering Office Prog.	MEO	January	December	Infra Project	GF	3,516,007.80	187,400.00	60,500.00	3,763,907.80			
1000	Mun. Planning & Dev. Office Prog.	MPDC	January	December	Plan and Program	GF	2,256,325.64	204,340.00	60,500.00	2,521,165.64			
1000	Mun. Soc. Welfare & Dev. Off. Prog.	MSWD	January	December	Social Works	GF	2,453,270.28	205,550.00	60,500.00	2,719,320.28			
8000	Municipal Health Office Program	MHO	January	December	Health Program	GF	11,365,385.76	477,800.00	50,000.00	11,893,185.76			
3000	Mun. Civil Registrar Office Program	MCR	January	December	Registry (Birth, marriage, Death)	GF	2,404,258.52	155,500.00	50,000.00	2,609,758.52			
1000	Mun. assessors Office Program	MAO	January	December	Real Property Assessment	GF	3,007,526.80	362,850.00	440,000.00	3,810,376.80			
1000	Mun. Agriculture Office Program	MA	January	December	Agriculture	GF	3,736,970.60	714,450.00	80,000.00	4,531,420.60			
3000	Mun. Treasurers Office Program	MTO	January	December	Fund disbursement	GF	5,475,122.40	1,398,500.00	250,000.00	7,123,622.40			
1000	General Services Office Prog.	GSO	January	December	General Public Service	GF	1,644,247.52	188,500.00	60,000.00	1,892,747.52			
Sub Total							62,333,388.80	16,266,040.00	3,128,000.00	81,727,428.80			

Prepared by: 
MARTIN C. CATIVO JR.
 Planning Officer
 Date: 11-24-20


JUANCHO C. BONAYON
 Budget Officer
 Date: _____

Attested by: 
RODRIGO C. ARBAS
 Municipal Mayor
 Date: _____

**CY 2021 ANNUAL INVESTMENT PROGRAM (AIP)
BY PROGRAM/PROJECT/ACTIVITY BY SECTOR
As of January 2021**

Province/City/Municipality: JARO, LEYTE

 No Climate change Expenditure (Please tick the box if your LGU does not have any climate change expenditure)

AIP Reference Code (1)	Program/Project/Activity Description (2)	Implementing Office/Department (3)	Schedule of Implementation		Expected Outputs (6)	Funding source (7)	Amount (In Thousand Pesos)				AMOUNT of Climate Change Expenditure (In Thousand Pesos)		CC Typology Code (14)	
			Start Date (4)	Completion Date (5)			Personal Services (PS) (8)	Maintenance and other operating Expenses (MOOE) (9)	Capital Outlay (CO) (10)	Total (11) 8+9+10	Climate change Adaptation (12)	Climate change Mitigation (13)		
SUB-OFFICES (MAYOR'S OFFICE)														
1000	Barangay Affairs Program	MO	January	December	Barangays Attended	GF	-	-	55,000.00	55,000.00				
3000	Family Planning/Nutrition Activity Prog.	MO	January	December	Community Services	GF	239,055.20	284,350.00	55,000.00	578,405.20				
1000	Information Services/ Solid waste Program	MO	January	December	Information Services	GF	257,549.88	245,200.00	50,000.00	552,749.88				
1000	License Inspection Services prog.	MO	January	December	License Process	GF	308,908.44	139,150.00	50,000.00	498,058.44				
8000	Human Resource Mgt. Services Prog.	MO	January	December	Personnel Services	GF	1,141,160.72	220,000.00	-	1,361,160.72				
8000	Operation of Motor pool Program	MO	January	December	Motor pool Operated	GF	448,543.00	2,097,700.00	240,000.00	2,786,243.00				
1000	Maintenance of Public Buildings Program	MO	January	December	Repair of building	GF	1,028,812.96	242,000.00	484,000.00	1,754,812.96				
8000	Special Services Program	MO	January	December	General Public Service	GF	461,585.76	-	-	461,585.76				
8000	Maintenance of Street Lighting's Program	MO	January	December	Street lights maintained	GF	230,792.88	96,800.00	220,000.00	547,592.88				
1000	Mun. Disaster & Risk Red. Mgt. Program	MO	January	December	Disaster Management	GF	1,307,462.04	82,500.00	20,000.00	1,409,962.04				
1000	JTSLTC Program	MO	January	December	General Public Service	GF	-	550,000.00	200,000.00	750,000.00				
3000	Public Empt. Service (PESO) Program	MO	January	December	Generate Employment	GF	462,062.60	66,000.00	-	528,062.60				
1000	Internal Auditors Office Program	MO	January	December	Internal Audit	GF	423,918.56	-	-	423,918.56				
1000	Municipal Environmental Mgt. Prog.	MO	January	December	Environment mgt.	GF	423,918.56	-	-	423,918.56				
1000	Judicial Services Program	MO	January	December	Judicial Services	GF	-	110,000.00	-	110,000.00				
1000	Auditors Office Program	MO	January	December	Auditing Services	GF	-	192,000.00	-	192,000.00				
1000	LGOO Program	MO	January	December	Office Assisted	GF	-	110,000.00	-	110,000.00				
Sub-Total							6,733,770.60	4,435,700.00	1,374,000.00	12,543,470.60				

Prepared by:

MARTIN C. CATIVO JR.

Planning Officer

Date: 11/24/20

Attested by:

JUANCHO C. BONAYON

Budget Officer

Date:

RODRIGO C. ARBAS

Municipal Mayor

Date:

**CY 2021 ANNUAL INVESTMENT PROGRAM (AIP)
BY PROGRAM/PROJECT/ACTIVITY BY SECTOR
As of January 2021**

Province/City/Municipality: JARO, LEYTE

No Climate change Expenditure (Please tick the box if your LGU does not have any climate change expenditure)

AIP Reference Code (1)	Program/Project/Activity Description (2)	Implementing Office/Department (3)	Schedule of Implementation		Expected Outputs (6)	Funding source (7)	Amount (In Thousand Pesos)				AMOUNT of Climate Change Expenditure (In Thousand Pesos)		CC Typology Code (14)
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1000	Fire Department Activity Program	MO	January	December	Trainings	GF	-	110,000.00	-	110,000.00			
1000	Phil. Natl. Police (PNP) Services Prog.	MO	January	December	Office Assisted	GF	-	330,000.00	-	330,000.00			
1000	Mun. Economic Enterprise Program	MO	January	December	Economic Enterprise	GF	2,357,277.68	330,000.00	100,000.00	2,787,277.68			
	Public Market Services (DRY) Prog.	MO	January	December	Income Generate	GF	3,197,487.48	143,000.00	100,000.00	3,440,487.48			
	Public Market Services (WET) Prog	MO	January	December	Income Generate	GF	4,893,715.48	390,500.00	100,000.00	5,384,215.48			
	Public Mkt. Ser. (BAGSAKAN) prog.	MO	January	December	Income Generate	GF	1,066,737.24	110,000.00	50,000.00	1,226,737.24			
	Public Market Services (SLAUGHTERHOUSE) prog.	MO	January	December	Slaughterhouse Operation	GF	1,533,368.08	143,000.00	50,000.00	1,726,368.08			
	Public Cemetery Program	MO	January	December	Mun. Cemetery maintenance	GF	1,010,179.92	143,000.00	1,000,000.00	2,153,179.92			
	Cultural Services program	MO	January	December	Cultural Maintenance	GF	1,436,685.52	220,000.00	150,000.00	1,806,685.52			
	Tourism Program	MO	January	December	Income Generate	GF	2,529,533.44	88,000.00	100,000.00	2,717,533.44			
	SUB-TOTAL						18,025,004.84	2,007,500.00	1,650,000.00	21,682,504.84			
	TOTAL						87,092,164.24	22,709,240.00	6,152,000.00	115,953,404.24			

Prepared by:

MARTIN C. CATIVO JR.

Planning Officer

Date: 11/24/20

JUANCHO C. BONAYON

Budget Officer

Date: _____

Attested by:

RODRIGO C. ARBAS

Municipal Mayor


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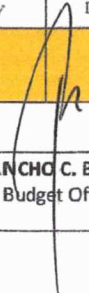
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BY PROGRAM/PROJECT/ACTIVITY BY SECTOR
As of January 2021**


Province/City/Municipality: **JARO, LEYTE**

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AIP Reference Code (1)	Program/Project/Activity/Description (2)	Implementing Office/Department (3)	Schedule of Implementation		Expected Outputs (6)	Funding source (7)	Amount (In Thousand Pesos)				AMOUNT of Climate Change Expenditure (In Thousand Pesos)		CC Typology Code (14)
			Start Date (4)	Completion Date (5)			Personal Services (PS) (8)	Maintenance and other operating Expenses (MOOE) (9)	Capital Outlay (CO) (10)	Total (11) 8+9+10	Climate change Adaptation (12)	Climate change Mitigation (13)	
1000 (MO)	Loyalty Pay Program	SPA's/M.O	January	December	L.P. paid	GF		-	-	200,000.00			
	Monetization of Leave Credits Services prog.	SPA's/M.O	January	December	Leave Credits Paid	GF		-	-	1,500,000.00			
	Consultancy Services program	SPA's/M.O	January	December	Consultant	GF		-	-	2,000,000.00			
	Philhealth Program	SPA's/M.O	January	December	Philhealth	GF				1,200,000.00			
	Local Health Zone	SPA's/M.O	January	December	-	GF				50,000.00			
	Scholarship Program	SPA's/M.O	January	December	-	GF		-	-	500,000.00			
	SPES Program	SPA's/M.O	January	December	-	GF		-	-	600,000.00			
	Discretionary Fund Program	SPA's/M.O	January	December	-	GF		-	-	15,000.00			
	Sports Fund Activity Program	SPA's/M.O	January	December	Sports Activity held	GF		-	-	800,000.00			
	Gender & Development Program	SPA's/M.O	January	December	Program for women Implemented	GF		-	-	2,000,000.00			
	Acquired Immune Deficiency syndrome Services Prog.	SPA's/M.O	January	December	Election Expenses	GF		-	-	100,000.00			
	Local Council for the Protection of children Prog.	SPA's/M.O	January	December	Local council	GF		-	-	500,000.00			
	Culture & the Arts Program	SPA's/M.O	January	December	Culture and the Arts	GF		-	-	700,000.00			
	Brgy. Tanod Training and Insurance	SPA's/M.O	January	December		GF				100,000.00			
	Clean and Green Program	SPA's/M.O	January	December	Tree Planting	GF		-	-	3,500,000.00			
	Maintenance of Ecological Resources Program	SPA's/M.O	January	December		GF		-	-	3,500,000.00			
	Maintenance of Infrastructure Facilities Prog.	SPA's/M.O	January	December	Govt. Buildings Maintain	GF		-	-	3,060,000.00			
	Sub-total									20,325,000.00			

Prepared by: 
MARTIN C. CATIVO JR.
Planning Officer
Date: 1/29/20


JUANCHO C. BONAYON
Budget Officer
Date: _____


Attested by: 
ROBERTO C. ARBAS
Municipal Mayor
Date: _____

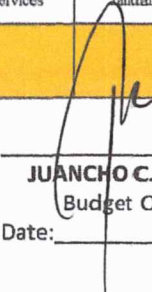
**2021 ANNUAL INVESTMENT PROGRAM (AIP)
BY PROGRAM/PROJECT/ACTIVITY BY SECTOR
As of January 2021**


Province/City/Municipality: JARO, LEYTE

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AIP Reference Code (1)	Program/Project/Activity Description (2)	Implementing Office/Department (3)	Schedule of Implementation		Expected Outputs (6)	Funding source (7)	Amount (In Thousand Pesos)				AMOUNT of Climate Change Expenditure (In Thousand Pesos)		CC Typology Code (14)
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	Health Care Program	SPA's/M.O	January	December	Medical Mission	GF		-	-	1,300,000.00			
	Aid to MPOC/RA 1 S5 Prog.	SPA's/M.O	January	December	Peace And Order	GF		-	-	800,000.00			
	Aid to Katarungan Pambarangay Program	SPA's/M.O	January	December	Aid to katarungan pambarangay	GF		-	-	100,000.00			
	Nutrition Program	SPA's/M.O	January	December	Nutrition Program	GF		-	-	250,000.00			
	Burial Benefits Program	SPA's/M.O	January	December	Burial Assistance	GF		-	-	10,000.00			
	Planning/Budgeting formulation & Preparation Activities program	M.O.	January	December	Annual Budget Preparation	GF				300,000.00			
	BAC Training Seminar Program	M.O.	January	December	BAC Training & Seminar	GF				200,000.00			
	Donations Activities program	MO	January	December	Donations	GF				300,000.00			
	MAFC PROGRAM	SPA's/M.O	January	December	MAFC	GF		-		150,000.00			
	Reforestation Program	SPA's/M.O	January	December	Re forestations	GF		-	-	500,000.00			
	Infectious Disease	SPA's/M.O	January	December	Prevention of disease	GF				5,000,000.00			
	Tourism Program	SPA's/M.O	January	December	Tourism	GF		-	-	800,000.00			
	Gratuity Pay Services program	SPA's/M.O	January	December		GF				500,000.00			
	Legislative support Program	Legislative	January	December	Support Program	GF				831,600.00			
3000 (MSWD)	Aid to Day Care worker Service program	Social Services	January	December	MSWD Services	GF		-	-	588,000.00			
	Family Worker Program	Social Services	January	December	MSWD Services	GF		-	-	185,000.00			
	Emergency Assistance Program	Social Services	January	December	MSWD Services	GF		-	-	660,000.00			
	Child & Youth Welfare Program	Social Services	January	December	MSWD Services	GF		-	-	100,000.00			
	SUB-TOTAL									12,574,600.00			

Prepared by: 
MARTIN C. CATIVO JR.
 Planning Officer
 Date: 11/24/20


JUANCHO C. BONAYON
 Budget Officer
 Date: _____

Attested by: 
RODRIGO C. ARBAS
 Municipal Mayor
 Date: _____

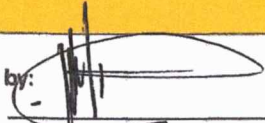
**CY 2021 ANNUAL INVESTMENT PROGRAM (AIP)
BY PROGRAM/PROJECT/ACTIVITY BY SECTOR
As of January 2021**

Province/City/Municipality: JARO, LEYTE

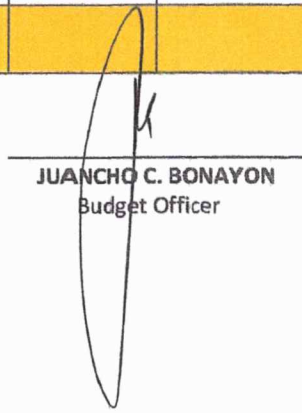
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			Start Date (4)	Completion Date (5)			Personal Services (PS) (8)	Maintenance and other operating Expenses (MOOE) (9)	Capital Outlay (CO) (10)	Total (11) 8+9+10	Climate change Adaptation (12)	Climate change Mitigation (13)	
3000 (MSWD)	Disables and Elderly Person program	Social Services	January	December	MSWD Services	GF	-	-	-	221,000.00			
	Women Welfare Program	Social Services	January	December	MSWD Services	GF	-	-	-	150,000.00			
	Financial Assistance to PWD's Program	Social Services	January	December	MSWD Services	GF	-	-	-	111,000.00			
3000 (MHO)	LGU Counterpart Services program	Social Services	January	December	Health Services	GF	-	-	-	55,000.00			
	G.P. Activities program	Social Services	January	December	Health Services	GF				33,000.00			
	Sanitation Program	Social Services	January	December	Health Services	GF				290,000.00			
	Maternal care package Services program	Social Services	January	December	Health Services	GF				160,000.00			
	Infectious Disease control program	Social Services	January	December	Health Services	GF				630,000.00			
	Laboratory Services Program	Social Services	January	December	Health Services	GF				165,000.00			
	i-clinics Program	Social Services	January	December	Health Services	GF				100,000.00			
	SUB-TOTAL									1,915,000.00			


Prepared by:


MARTIN C. CATIVO JR.
Planning Officer

11/24/20


JUANCHO C. BONAYON
Budget Officer

Attested by:


RODRIGO C. ARBAS
Municipal Mayor

**CY 2021 ANNUAL INVESTMENT PROGRAM (AIP)
BY PROGRAM/PROJECT/ACTIVITY BY SECTOR
As of January 2021**

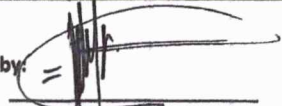
Province/City/Municipality: JARO, LEYTE

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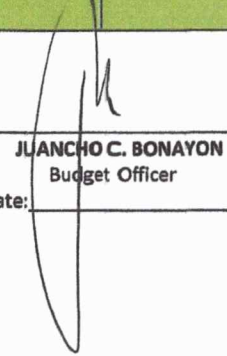
AIP Reference Code (1)	Program/Project/Activity Description (2)	Implementing Office/Department (3)	Schedule of Implementation		Expected Outputs (6)	Funding source (7)	Amount (In Thousand Pesos)				AMOUNT of Climate Change Expenditure (In Thousand Pesos)		CC Typology Code (14)
			Start Date (4)	Completion Date (5)			Personal Services (PS) (8)	Maintenance and other operating Expenses (MODE) (9)	Capital Outlay (CO) (10)	Total (11) 8+9+10	Climate change Adaptation (12)	Climate change Mitigation (13)	
8000 (MASSO)	General Revision Activity Program	Economic Services	January	December	Assessment Revision	GF	-	-	-	181,500.00			
	Special Patent Titling Activity program	Economic Services	January	December	Titling Progra	GF	-	-	-				
1000 (MTO)	Finance System Program		January	December	Treasury Services	GF	-	-	-	-			
1000 (HR)	Awards and Incentives Program		January	December	HRMo Program	GF	-	-	-	121,000.00			
	HR/Program/Activities program		January	December	HR Activities	GF	-	-	-	1,220,000.00			
	SUB-TOTAL									1,522,500.00			
	TOTAL									36,337,100.00			
	Loan amortization A. Flood Control Program	MDFO	January	December	Amortization Paid	20%	-	-	-	7,500,000.00			
	Repair and maintenance of Mun. /Govt. Bldg. & Infrastructure Program	MO	January	December	Repair and maintenance of Municipal building	20%	-	-	-	1,000,000.00			
	Tourism in Brgy. Rubas	MO	January	December	Hot Spring Development	20%				2,000,000.00			
	Inst. wires 50 KVA Transformer in Market (Dry Section)	MO	January	December	Installation of wires	20%				250,000.00			
	Counter Part KAMPIL DTI	MO	January	December	KAMPIL DTI	20%				4,000,000.00			
	KALAHI CIDDS	MO	January	December	KALAHI CIDDS	20%				6,500,000.00			
	Aid to Brgy. Program	MO	January	December	Aid to program	20%				5,000,000.00			
	Street Highway Lightning's Prog.	MO	January	December	Street lightning's	20%				1,800,652.80			
	PESO program	PESO	January	December	PESO	20%				150,000.00			
	SUB TOTAL									28,200,652.80			

	Cons. of Retaining wall dumpsite Program	MO	January	December	Construction of retaining wall	20%	-	-	2,000,000.00			
	Repair of public library prog.	MO	January	December	Repair of public library	20%	-	-	1,000,000.00			
	COVID-19 Prog.	MO	January	December	COVID-19	20%	-	-	1,000,000.00			
	Repair of ABC Hall	MO	January	December	Repair of ABC hall	-	-	-	Charge to main of Gov. Bldg.			
	Street lightning's brgy. Hibucawan	MO	January	December	Installed lightning's	-	-	-	Charge Aid to Brgy.			
	Rehab. Water source Brgy. Burabod	MO	January	December	Rehabilitation of water source	-	-	-	Charge to Augmentation fund water system project			
	Livelihood Program	MO	January	December	Livelihood	20%	-	-	1,000,000.00			
	SUB-TOTAL								5,000,000.00			
	Total								33,200,652.80			


Prepared by:


MARTIN C. CATIVO JR.
 Planning Officer
 Date: 11/24/20

Date:


JUANCHO C. BONAYON
 Budget Officer

Attested by:


RODRIGO C. ARBAS
 Municipal Mayor
 Date: _____

**CY 2021 ANNUAL INVESTMENT PROGRAM (AIP)
BY PROGRAM/PROJECT/ACTIVITY BY SECTOR
As of January 2021**

Province/City/Municipality: JARO, LEYTE

No Climate change Expenditure (Please tick the box if your LGU does not have any climate change expenditure)

AIP Reference Code (1)	Program/Project/Activity Description (2)	Implementing Office/Department (3)	Schedule of Implementation		Expected Outputs (6)	Funding source (7)	Amount (In Thousand Pesos)				AMOUNT of Climate Change Expenditure (In Thousand Pesos)		CC Typology Code (14)
			Start Date (4)	Completion Date (5)			Personal Services (PS) (8)	Maintenance and other operating Expenses (MOOE) (9)	Capital Outlay (CO) (10)	Total (11) 8+9+10	Climate change Adaptation (12)	Climate change Mitigation (13)	
	Establishment/Inst. Of street lightings a. Brgy. Olotan-Brg. Hiagsan b. Brgy. I - Brgy 14 (Pob Real St. c. Cabayongan flood control Dike d. Pob. I-Parasan	MO	January	December	Street lightings installed at identified places	Outside source				20,000,000.00 10,000,000.00 8,000,000.00 25,000,000.00			
	Establishment of forest park Program	MO	January	December	Forest park developed	Outside source				10,000,000.00			
	Conts. of railings at cabayongan flood control dike Program	MO	January	December	Railings installed	Outside source				3,000,000.00			
	Site Dev. Of mabuhangin falls & hot spring Brgy Atipolo program	MO	January	December	Mabuhangin falls devp.	Outside source				5,000,000.00			
	Improvement of freedom park program	MO	January	December	Freedom park improvement	Outside source				3,000,000.00			
	Completion of OSCA Bldg. program	MO	January	December	OSCA Bldg. completed	Outside source				1,500,000.00			
	Electrification project brgy uguio to brgy tinambacan program	MO	January	December	Electrical Lighting installed	Outside source				1,000,000.00			
	Construction of Hanging Bridge at Brgy San Pedro program	MO	January	December	Hanging bridge installation	Outside source				5,000,000.00			
	Repair of Cabayongan Dike Program	MO	January	December	Repair cabayongan dike	Outside source				5,000,000.00			
	Purchase of Equipment Program	MO	January	December	Equipment purchase	Outside source				12,000,000.00			
	Repair & maint. Of Mun. wide water system	MO	January	December	Maint. Of water system	Outside source				10,000,000.00			
	Concreting of unpaved brgy. Roads program	MO	January	December	Concreting brgy roads	Outside source				15,000,000.00			
	Repair and Maint. Mun. street program	MO	January	December	Repair mun. street	Outside source				4,000,000.00			
	LGU Service Van Program	MO	January	December	Purchase of LGU service van	Outside source				2,500,000.00			
	Garbage Truck program	MO	January	December	Purchase of garbage truck	Outside source				2,500,000.00			
	Total									142,500,000.00			

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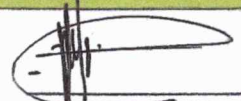
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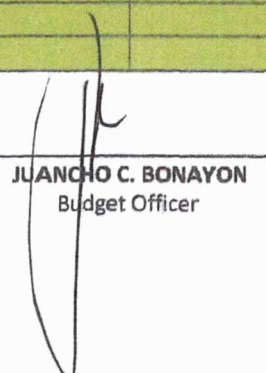
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	Tree Planting/Reforestation Program	MDRRMO	January	December		70% LDRRMF			-	100,000.00			
	Procurement, Installation, operation, And Maintenance of EW devices. program	MDRRMO	January	December		70% LDRRMF			-	100,000.00			
	Maint. of dredging of parasany river prog.	MDRRMO	January	December		70% LDRRMF			-	200,000.00			
	Desiltation of Cabayongan river	MDRRMO	January	December		70% LDRRMF				1,000,000.00			
	Maintenance of waterways and & repair of walling (Public Cemetery) 200 meters prog.	MDRRMO	January	December		70% LDRRMF				1,230,000.00			
	Conduct of risk assessment, profiling, validation & monitoring of hazard prone areas (flooding landslides, others) GIS hazard mapping Program	MDRRMO	January	December		70% LDRRMF				50,000.00			
	Construction of Flood Control Dike (Brgy. Buri, Agong-ongan River)	MDRRMO	January	December		OUTSIDE SOURCE				17,300,000.00			
	Construction of drainage canal Parasan- Sari-Sari Hibunawon Road	MDRRMO	January	December		OUTSIDE SOURCE							
	Construction of flood control Dike (Cabayongan River) upper portion of sitio Bamboo Village, lower portion of Sitio Lapdec, Brgy. Olotan Portion, Ibag	MDRRMO	JANUARY	DECEMBER		OUTSIDE SOURCE				22,000,000.00			
	Construction of Drainage and Road Concreting (Sito Bairan, Masabulod Creek)	MDRRMO	JANUARY	DECEMBER		OUTSIDE SOURCE				2,000,000.00			
	Construction of Flood Control Dike (Brgy. Sta. Cruz, Minulho River)	MDRRMO	JANUARY	DECEMBER		OUTSIDE SOURCE				6,000,000.00			
	Construction of Drainage canal (Burabod - Mag-aso, Hiagsam)	MDRRMO	JANUARY	DECEMBER		OUTSIDE SOURCE				10,000,000.00			
	Relocation Of Brgy. Atipolo Proper To Sitio Duca	MDRRMO	JANUARY	DECEMBER		-				-			
	Purchase of Lot for relocation of Brgy. Atipolo (1.5 hectares)	MDRRMO	JANUARY	DECEMBER		OUTSIDE SOURCE				250,000.00			
	Repair of Drainage System (Pulang Lupa)	MDRRMO	JANUARY	DECEMBER		OUTSIDE SOURCE				-			

Conduct of DANA assessment, clearing operations, relief operations	MDRRMO	January	December	30% LDRRMF	-	-	-	-			
Provision of basic medical or health services to the affected families.	MDRRMO	January	December	30% LDRRMF	-	-	-	-			
Conduct counseling, stress debriefings mental health and psychosocial support (MHPSS)	MDRRMO	January	December	30% LDRRMF	-	-	-	-			
Treatment and preventive isolation of individuals with communicable diseases and chronic diseases	MDRRMO	January	December	30% LDRRMF	-	-	-	-			
Provision of alternative temporary shelters, child-friendly spaces and temporary learning area	MDRRMO	January	December	30% LDRRMF	-	-	-	-			
Conduct of alternative learning strategies.	MDRRMO	January	December	30% LDRRMF	-	-	-	-			
Total 70% (LDRRMF 2020)								6,962,018.49			
Total 30% (LDRRMF 2020)								2,983,722.21			
Total 5% LDRRM Fund (2021)								9,945,740.70			
Total 5% LDRRM Fund Reprogram. 2016-2018								4,600,000.00			
Total 5% LDRRM Fund Reprogram. 2020								2,430,000.00			
Outside Source								107,550,000.00			

Prepared by:


MARTIN C. CATIVO JR.
 Planning Officer

11/24/20


JUANCHO C. BONAYON
 Budget Officer

Attested by:


RODRIGO C. ARBAS
 Municipal Mayor

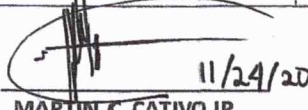
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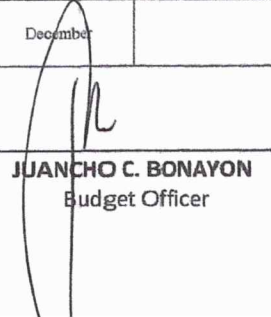
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			Start Date (4)	Completion Date (5)				Maintenance and other operating Expenses (MOOE) (9)	Capital Outlay (CO) (10)	Total (11) 8+9+10	Climate change Adaptation (12)	Climate change Mitigation (13)	
	Procurement of supplies materials & equipment for MDRRMO OpCen Prog.	MDRRMO	January	December		70% LDRRMF	-	-	-	349,500.00			
	Refill Oxygen Tanks Program	MDRRMO	January	December		70% LDRRMF				21,082.95			
	Procurement of 1 Unit MDRRMC Vehicle	MDRRMO	January	December		70% LDRRMF				1,600,000.00			
	Prepositioning of medicines and medical supplies at OpCen Prog.	MDRRMO	January	December		70% LDRRMF				300,000.00			
	Prepositioning of Food Supplies & non- food items.	MDRRMO	January	December		70% LDRRMF				1,600,000.00			
	Procurement of PPGs of MDRRMC Prog	MDRRMO	January	December		70% LDRRMF				200,000.00			
	IEC campaign on DRRM reproduction and distribution of EIC materials on DRRM Program	MDRRMO	January	December		70% LDRRMF				200,000.00			
	Conduct of MDRRMC stakeholders meetings program	MDRRMO	January	December		70% LDRRMF				100,000.00			
	Conduct of CBDRRM workshop and drills to barangay program	MDRRMO	January	December		70% LDRRMF				165,200.11			
	Licensing of two way radio communication equipment Prog.	MDRRMO	January	December		70% LDRRMF				52,500.00			
	Conduct of training/capacity bldg. of B/MDRRMCs/CSOs & vulnerable sectors on disaster preparedness and response Program	MDRRMO	January	December		70% LDRRMF				755,000.00			
	Support to youth in the Conduct of DRRM trainings	MDRRMO	January	December		SK FUND				20,000.00			

Prepared by:


11/24/20
MARTIN C. CATIVO JR.
Planning Officer


JUANCHO C. BONAYON
Budget Officer

Attested by:


RODRIGO C. ARBAS
Municipal Mayor



MUNICIPAL DEVELOPMENT COUNCIL

RESOLUTION NO. 1
Series of 2020

A RESOLUTION FOR THE APPROVAL OF THE ANNUAL INVESTMENT PLAN (AIP) FOR CALENDAR YEAR 2021.

WHEREAS, Local Government Unit see the need to amend the 2021 Annual Investment Plan

WHEREAS, the Municipal Development Council convene this 13th day of October , 2020 to discuss and approved the 2021 AIP.

WHEREAS, the approval for the AIP 2021 are as follows:

1. TOURISM IN BARANGAY RUBAS	Php	2,000,000.00
2. INSTALLATION OF WIRES/50 KVA TRANSFORMER IN MARKET (DRY SECTION)		250,000.00
3. COUNTERPART (KAMPIL) DTI		4,000,000.00
4. KALAHI – CIDDS		6,500,000.00
5. AMORTIZATION		7,500,000.00
6. AID TO BARANGAY (Brgy. Hibucawan for light and water)		5,000,000.00
7. LIVELIHOOD PROGRAM		1,000,000.00
8. STREET/HIGHWAY LIGHTINGS		1,800,652.00
9. PESO PROGRAM		150,000.00
10. CONSTRUCTION OF RETAINING WALL DUMPSITE		2,000,000.00
11. REPAIR OF PUBLIC LIBRARY		1,000,000.00
12. COVID-19 PROGRAM		1,000,000.00
13. Maintenance of Government Buildings (Repair of ABC hall)		1,000,000.00
TOTAL	PHP	33,200,652.00

WHEREAS, the Municipal Development Council (MDC) have decided unanimously to approved Annual Investment Plan 2021

WHEREFORE, on motion by Barangay Chairman **Hon. Cleofe C. Saliente**, of Barangay Parasan, Jaro, Leyte duly seconded By ABC Pres. Carmencita G. Tanala and Hon Melvin P. Sapilan of Barangya Burabud.,

RESOLVE to **APPROVE** as it is hereby **APPROVED** the **Annual Investment Plan (AIP)** for the calendar year 2021 of this municipality.

RESOLVE FURTHER that copies of this Resolution be furnished the concerned agencies for their information and guidance

UNANIMOUSLY APPROVED this 13th day of October , 2020.

Prepared by:

MARTIN C. CATIVO, JR.
 MDC/MDC Secretariat

Approved:


RODRIGO C. ARBAS
 Municipal Mayor/MDC Chairman

SUMMARY OF AIP 2021

I. TOTAL GENERAL FUND **PHP 189,929,797.74**

A. PERSONNEL SERVICES	PHP 87,092,164.24
B. MAINTENANCE & OTHER OPERATIONS EXPENSES (MOOE)	PHP 22,709,240.00
C. CAPITAL OUTLAY	PHP 6,152,000.00
D. TOTAL 20%	PHP 33,200,652.80
TOTAL 5%	PHP 9,945,740.70
UNEXPENDED 5% LDRRMF (2020)	PHP 2,430,000.00
UNEXPENDED 5% LDRRMF (2016-2018)	PHP 4,000,000.00
CONTINUING PROJECTS 20% OF, 2017, 18 & 2019	PHP 24,400,000.00

TOTAL OUTSIDE SOURCE **PHP 250,050,000.00**

GRAND TOTAL **PHP 439,979,797.74**

Prepared by:


11/24/20
MARTIN C. CATIVO JR.

Municipal Planning & Development Coordinator


JUANCHO C. BONAYON

Municipal Budget Officer


RODRIGO C. ARBAS

Municipal Mayor

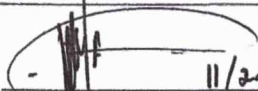
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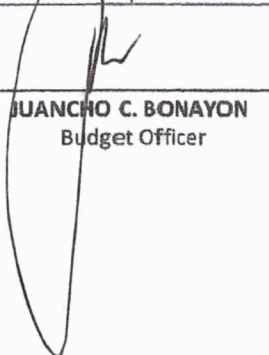
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	Supplies of DRR Responders during blue alert activation of operations centers Prog.	MDRRMO	January	December		70% LDRRMF	-	-	-	60,000.00			
	Participation in the Reg. Rescue Jamboree Prog	MDRRMO	January	December		70% LDRRMF			-	120,000.00			
	Skills training for Brgy ERTs, 7 th Jaro Rescue Jamboree program	MDRRMO	January	December		70% LDRRMF			-	200,000.00			
	Teachers Training on DRR and Fire & earthquake drills in schools and in LGU prog.	MDRRMO	January	December		70% LDRRMF			-	100,000.00			
	Conduct of DRR DRR stakeholders or partnership arrangement counterpart during conduct of trng, seminars and meetings prog.	MDRRMO	January	December		70% LDRRMF				10,000.00			
	Accreditation of Insurance of Responders Prog.	MDRRMO	January	December		70% LDRRMF				10,000.00			
	Maint. /Payment of Internet connection prog.	MDRRMO	January	December		70% LDRRMF				50,000.00			
	Celebration of National disaster Resilience month program	MDRRMO	January	December		70% LDRRMF				200,000.00			

Prepared by:


11/24/20
MARTIN C. CATIVO JR.
Planning Officer


JUANCHO C. BONAYON
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RODRIGO C. ARBAS
Municipal Mayor

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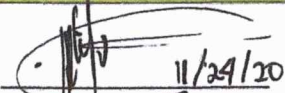
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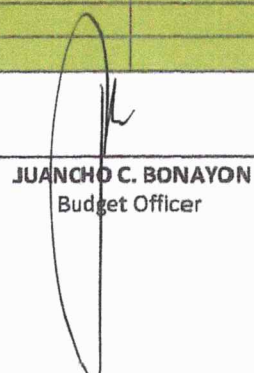
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			Start Date (4)	Completion Date (5)			Personal Services (P5) (8)	Maintenance and other operating Expenses (MOOE) (9)	Capital Outlay (10)	Total (11) 8+9+10	Climate change Adaptation (12)	Climate change Mitigation (13)	CC Typology Code (14)
	Procurement of vet. drugs & biologics prog.	MDRRMO	January	December		70% LDRRMF	-	-	-	50,000.00			
	Socialize Housing Program for Informal Settlers	MDRRMO	January	December		Outside Source	-	-	-	-			
	Adjustment of cropping calendar	MDRRMO	January	December		National	-	-	-	-			
	Promotion of stress tolerant crop cultivars	MDRRMO	January	December		National	-	-	-	-			
	Introduction of resistant/tolerant animal breeds	MDRRMO	January	December		National	-	-	-	-			
	Promotion of risk transfer scheme	MDRRMO	January	December		National	-	-	-	-			
	Conduct of climate resiliency field school (CRFS)	MDRRMO	January	December		National	-	-	-	-			
	Subsidy on crop and livestock insurance	MDRRMO	January	December		National	-	-	-	-			
	Conduct of post-disaster assessment and needs analysis. Repair/rehabilitation of facilities or equipment	MDRRMO	January	December		70% LDRRMF	-	-	-	-			
	Rehabilitation of Flood Control Dike (Cabayangan River Pob.I, Pob.II - Kalinawan portion) 1 km	MDRRMO	January	December		4,000,000.00 5% Evac. Center Reprogramming	-	-	-	30,000,000.00			
	Construction of 1-span concrete bridge (Munit Bridge)	MDRRMO	January	December		Outside Source	-	-	-	-			
	Purchase of vegetable seed	MDRRMO	January	December		National	-	-	-	50,000.00			
	Identification and implementation of livelihood assistance to the affected families.	MDRRMO	January	December		70% LDRRMF	-	-	-	-			
	Establishment of Emergency Operations Center (EOC) (with designated temporary birthing center & medical station)	MDRRMO	January	December		-	-	-	-	-			
	Deployment of Search and Rescue (SAR), medical personnel and security teams to the scene/Activation of ICS & Response Clusters.	MDRRMO	January	December		-	-	-	-	-			
	Procurement of food, non-food, items, fuel & other supplies	MDRRMO	January	December		30% LDRRMF	-	-	-	-			


Conduct of DANA assessment, clearing operations, relief operations	MDRRMO	January	December		30% LDRRMF	-	-	-	-			
Provision of basic medical or health services to the affected families.	MDRRMO	January	December		30% LDRRMF	-	-	-	-			
Conduct counseling, stress debriefings mental health and psychosocial support (MHPSS)	MDRRMO	January	December		30% LDRRMF	-	-	-	-			
Treatment and preventive isolation of individuals with communicable diseases and chronic diseases	MDRRMO	January	December		30% LDRRMF	-	-	-	-			
Provision of alternative temporary shelters, child-friendly spaces and temporary learning area	MDRRMO	January	December		30% LDRRMF	-	-	-	-			
Conduct of alternative learning strategies.	MDRRMO	January	December		30% LDRRMF	-	-	-	-			
Total 70% (LDRRMF 2020)									6,962,018.40			
Total 30% (LDRRMF 2020)									2,983,723.21			
Total 5% LDRRM Fund (2021)									9,945,740.70			
Total 5% LDRRM Fund Reprogram. 2016-2018									4,000,000.00			
Total 5% LDRRM Fund Reprogram. 2020									2,430,000.00			
Outside Source									107,550,000.00			

Prepared by:


MARTIN C. CATIVO JR.
 Planning Officer


JUANCHO C. BONAYON
 Budget Officer

Attested by:


RODRIGO C. ARBAS
 Municipal Mayor



**CY 2020 ANNUAL INVESTMENT PROGRAM (AIP)
BY PROGRAM/PROJECT/ACTIVITY BY SECTOR**

ANNEX B

As of January 2020

(Continuing Projects 20% of '17,'18,'19)

PROVINCE/City/Municipality: JARO, LEYTE

No Climate change Expenditure (Please check the box if your LGU does not have any climate change expenditure)

AIP Reference Code (1)	Program Project/Activity Description (2)	Implementing Office/Department (3)	Schedule of Implementation		Expected Outputs (6)	Funding Source (7)	Amount (In Thousand Pesos)				AMOUNT of Climate Change Expenditure (In Thousand Pesos)		CC Typology Code (14)
			Start Date (4)	Completion Date (5)			Personal Services (PS) (8)	Maintenance & Other operating Expenses MOOE (9)	Capital Outlay (CO) (10)	Total (11) 8+9+10	Climate change Adaptation (12)	Climate change Mitigation (13)	
2017													
	Improvement of road network towards the existing tourist destination	MEO	January	December	Road Construction	20%			500,000.00	500,000.00	A-224-02		
	Establishment of Police Outpost	MEO	January	December		20%			100,000.00	100,000.00	A-214-02		
	Construction of Flood Control Dikes (Gapas, Brgy. Macanip, brgy. I Pob. & Brgy. 2 Pob.	MEO	January	December	Flood Control Dikes Constructed	20%			2,500,000.00	2,500,000.00	A-221-02		
	Construction of RCBC @ BRGY. SAN AGUSTIN	MEO	January	December	Constructed RCBC	20%			1,200,000.00	1,200,000.00	A-224-02		
	Construction of Box Culverts (Hambabalod, Brgy. Bias-Zabala	MEO	January	December		20%			3,000,000.00	3,000,000.00	A-224-02		
2018													
	Update/Adopt CLUP	MPDC	January	December	CLUP Updated/Adopted	20%			600,000.00	600,000.00			
	Lot Purchase	MEO	January	December	Lot Purchased	20%			2,000,000.00	2,000,000.00	A-631-01		
	Parks and Open Space Dev.	MEO	January	December	Park Development	20%			1,000,000.00	1,000,000.00			
	Maintenance of Gov. Bldg.	MEO	January	December	Gov. Bldg. Maintained	20%			1,500,000.00	1,500,000.00			
2019													
	Construction of Flood Control Dike	MEO	January	December	Flood Control Dike/Sitio Gapas, Brgy. Macanip, Brgy. I & II	20%			5,000,000.00	5,000,000.00			
	Augmentation fund to Water System Project	MEO	January	December	Salintubig KFW	20%			1,000,000.00	1,000,000.00			
	Completion/ Finishing Sports Center	MEO	January	December	Completion/Finishing touches of Sports center	20%			5,000,000.00	5,000,000.00			
	Construction of Hog and cattle Pen Bldg.	MEO	January	December	Construction of Hog and Cattle pen Bldg.	20%			1,000,000.00	1,000,000.00			
							Grand total		24,400,000	24,400,000			



Republic of the Philippines
Province of Leyte
MUNICIPALITY OF JARO

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MUNICIPAL DEVELOPMENT COUNCIL

Excerpt from the minutes of the Municipal Development Council meeting held on October 13, 2020 at the Jaro Cultural Center, Jaro, Leyte.

The meeting started at about 9:30 in the morning at the Jaro Cultural Center. It started with a prayer then the singing of the Philippine National Anthem, after that the MDC Secretary Mr. Martin C. Cativo call the roll there being a majority of the MDC member present he declared the meeting a quorum. The Local Chief Executive Hon. Rodrigo C. Arbas give a short message.

Review on the 20% utilization guidelines and the additional guidelines issued for Covid-19 situation was presented by Ida M. Escalona. After which Mr. Martin C. Cativo started the meeting by discussing the agenda of the meeting which is the presentation of the Annual Investment Plan (AIP) 2021. Hon. Carmencita G. Tanala request for repair of social hall of the Association of Barangay Captains and will be charge to Government Buildings and Maintenance. Barangay Chairman Deomedes Tamayo of Barangay Hiagsam raise the problem of the water source of the barangay and need to be repair or replace the pipeline from 2" to 3" from intake to reservoir and this will be charge to water system. Another concern was raise by Barangay Chairman Roger M. Royo for Light and Water that proposal must be included in the priority programs or projects for assistance and Aid to Barangay.

There being no other matters to be discussed Barangay Chairman Cleofe C. Saliente motioned for the adjournment of the meeting duly seconded By ABC Pres. Carmencita G. Tanala and Hon Melvin P. Sapilan of Barangay Burabud, Jaro, Leyte. The meeting adjourned at exactly 11:45 in the morning.

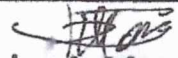
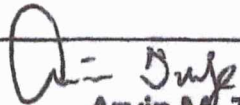

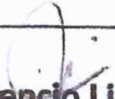
Prepared by:


MARTIN C. CATIVO JR.
MPDC/MDC Secretariat

Approved by:


RODRIGO C. ARBAS
Municipal Mayor

Association Name	Association Pres./ #	Staff/ Signature
Canhandugan OFW'S Beneficiaries Asso.	<p><i>Rebecca C. Benosa</i> Rebecca C. Benosa 09185582382</p>	<p><i>Ninfa L. Atenta</i></p>
Olotan, Kaglawaan, Arado Irrigator's Services Asso.	<p><i>Tomas L. Quiñones</i> Tomas L. Quiñones 09199244037</p>	
Biaz- Zabala Integrated Asso. (BIZIFA BIAS)	<p>Fidel T. Pabo 0938 80 88859</p>	<p><i>Fidel T. Pabo</i></p>
Jaro Organic Farmer's Asso.	<p>Ricardo G. Labastida</p>	
Canhandugan United Farmer's Asso.	<p><i>Delia D. Revamonte</i> Delia D. Revamonte 09511 033 901</p>	
Bangon Mini-Farms Alpha Sector Inc, Jaro Cluster	<p><i>Daniilo A. Lagado</i> Daniilo A. Lagado 09270360456</p>	
Uguiao Small Coconut Farmers Asso.	<p>Emerita L. Gallano</p>	
Brgy Lapaz, Jaro, Leyte Barraco Agricultural Coop.	<p>Alfredo B. Gerilla 0906 3547386</p>	<p><i>Alfredo B. Gerilla</i></p>
Caglawaan Multi- purpose Farmers Asso.	<p><i>Nida S. Lego</i> Nida S. Lego</p>	

Jaro Alang- alang Tricycle Operators & Drivers Asso.(JALTODA)	Felfe D. Quiminales Jr.	
Jaro Diversion Motorcab Operators Asso.(JADMOA)	<p>ARIEL N. AGRES Ariel Agres</p> <p>(Confirmation)</p>	
Macanip Kauswagan Han Mag-Uroma Asso.	Belinda V. Macanip	
Macanip Integrated Farmers Asso.	Lani C. Daño	
Hagusahis Jaro Irrigators Asso.	<p> Pedro A. Macanip</p>	
Macanip, Jaro Irrigators Asso.	<p> Arvin M. Turfe 09120520438</p>	
Jaro Small Coconut Farmers Asso. (JSCFA)	<p> Concordio C. Labastida 09096542286</p>	
Kalipunan ng Manlilit na Magniniyog ng Pilipinas Agriculture (KAMMPIL AGRI)	Rufo C. Darantinao	
Brgy Anibongon Young Farmers Asso. (BAYFA)	<p> Florencio Liporada 09100815584</p>	

**PRESENTATION OF ANNUAL INVESTMENT PLAN 2021
& ACCOMPLISHMENT ON PREVIOUS AIP & LDIP
OCTOBER 13, 2020**

ATTENDANCE SHEET

NAME	DESIGNATION	OFFICE	SIGNATURE
1. REBECCA C. BEMOSA			<i>[Signature]</i>
2. NIMFA L. ALENZA			<i>[Signature]</i>
3. NIDA S. LOAN			<i>[Signature]</i>
4. FLORENCIO H. LIPOPADAJA			<i>[Signature]</i>
5. Concordio C. Labastida	President CSO		<i>[Signature]</i>
6. TOMAS H. QUINONES	"		<i>[Signature]</i>
7. ANGELOS S. APALTA	P.B.		<i>[Signature]</i>
8. CLAYTON O. SAUBATE	P.B.		<i>[Signature]</i>
9. JESUS A. MANDAYONES	P.B.		<i>[Signature]</i>
10. JAY A. PERTUENO	REP		<i>[Signature]</i>
11. ALVIN D. REYNOLDS	CSO		<i>[Signature]</i>
12. ARIEL N. AGNES	CSO		<i>[Signature]</i>
13. DANITO A. LASOPO	CSO		<i>[Signature]</i>
14. Fernando P. Molo	PB REP		<i>[Signature]</i>
15. FINEV T. PABAY	CSO		<i>[Signature]</i>
16. ARVIN M. TURFE	CSO		<i>[Signature]</i>
17. FE A. CAUBIRAN	P.B.	CANDAYAN	<i>[Signature]</i>
18. JOSEPH G. TERNERA	P.B.	BUENAVISTA	<i>[Signature]</i>
19. Rosalina G. Lego	P.B.	DARO	<i>[Signature]</i>
20. ANTONIO S. LISCABO	P.B.	HILANAYAN	<i>[Signature]</i>
21. PROSPER G. GUYA	P.B.	BARCELONA	<i>[Signature]</i>
22. CESAR D. VILLERA	P.B.	PITOGO	<i>[Signature]</i>
23. Roland C. MACASD	P.B.	STA CRUZ	<i>[Signature]</i>
24. ROLAN C. CATEA	P.B.	BOLY II POB	<i>[Signature]</i>
25. DIDHODES T. TAMAYO	P.B.	HIAGRAM	<i>[Signature]</i>
26. JOSE MENDEZA		VILLAPAZ	<i>[Signature]</i>
27. RAMILO T. CATIVO	P.P.	ANIRONGON	<i>[Signature]</i>
28. STANLEY T. SANDORANES	P.B.	MAGANUP	<i>[Signature]</i>
29. ARIEL D. MONTERANOS	P.B.	BRGY IV	<i>[Signature]</i>
30. BEVERLY G. MOMO	P.B.	STO. NIÑO	<i>[Signature]</i>
31. PEDRO R. MURCIA	REGO		<i>[Signature]</i>
32. ALMA S. TAMAYO	P.B.	TINTARANAN	<i>[Signature]</i>
33. ROBERT M. ROYO	P.B.	HIBUCHANAN	<i>[Signature]</i>
34. CARMENCITA G. TIALA	P.B.	POB. I	<i>[Signature]</i>
35. ALFREDO GERILAN	CHAIR BARANGAY	LAPAZ	<i>[Signature]</i>
36. TINA F. B. ALBERCEN	P.B.	PULAN	<i>[Signature]</i>

37. MELVIN P. SABILAN	P. B	BUDABON	
38. Evelyn G. Bamaon	P. B	Lapray	
39. Mully B. Banaon	P. B	Urbano	
40. MARIA HELLA A. CAMILAN	P. B	Palang	
41. GLICERIA C. SUIC O	P. B	hucan	
42. MYRNA V. ABRI TA	P. B	VINACONTON	
43. GO, ARMAN ROY C.	Staff	MPDC	
44. TANA, ANABETH P.	Staff	MPDC	
45. GAGUIT, MELBERT M.	Staff	MPDC	
46. PAUL A. CECANTA	M	MO	
47. CRISPIN T. GEBE	M	MO	
48. EMMAWEL L. CAGADA	GS	B R G T	
49. Andres D. Guillera	Mayor office	MO	
50. ALEXANDER A. IRAMOL	MPEC	MPDC	
51. ANA LITA V. GANON	AAE	MTO	
52. Lennit M. Cabrey	Admin VI	MBO	
53. H. CATIVO JR.	MBO	MPDC	
54. JUDY G. PARRAZ	MAE	MBO	
55. HATTON C. TAMPO	MTO RMT	MTO	
56. Juanelo Q. Mungay	MUN	Pudget	
57. KIMBERLY V. KABIL	STAFF	MBO	
58. KRISTA SANTI	STAFF		
59. Ritchie L. Retillos	STAFF	Budget Office	
60. ROD DRILON	STAFF		
61. LIZA C. TONEL	ACCOUNTANT N	MBO	
62. CABMANAN, JESSA S.	STAFF	MBO	
63. AZORRAGA, ROLIE GRACE T.	STAFF	MBO	
64. CABARRUBIAS, JUANBYN A.	STAFF	MBO	
65. Gallano, Joy Mae B.	STAFF	MBO	
66. Soriano, Jose Emmanuel H.	STAFF	HR	
67. Salas, Mark Chester D.	Staff	HR	
68. Oros, ma-alphi L	Staff	MBO	
69. ROYO, Mary Grace P.	Staff	MBO	
70. IDA, M. ESCOBANA	Staff	MPDC	
71. VERONICA S. CASTILLO	Budget Office	MBO	
72. ANTHONY CUPERABO	STAFF	MO	
73. MAGALLANES, JESSICA S.	MO STAFF	MO	
74. MONTES //	R	M	
75. Reilyn L. Monte	STAFF	MTO	
76. EUGENIO D. DELA CUESTA JR.	MTO	MTO	
77. Ariano G. Robacio (neck)	MO	M	
78. Beverly R. Maninga	MO	MO	
79. Albert Amuna	A M	A M	
80. FERMIN EGILMO H. AVAN	"	"	



Republic of the Philippines
Province of Leyte
Municipality of Jaro

ATTENDANCE SHEET OCT. 13, 2020

BARANGAY	PUNONG BARANGAY/#	Staff/SIGNATURE
1. Pob. I	GARMECITA G. TAÑALA	092934401
2. Pob. II	ADAN C. CAÑEGA	09483934619
3. Pob. III	ADRIANO M. DIOLA	
4. Pob. IV	ARIEL D. MONTERAMOS	0906358317058
5. Alahag	CRISTINA B. CINCO	
6. Anibongon	DANILO T. CATIVO	09181930851
7. Atipolo	JESUS A. MANDALONES	09121348226
8. Badiang	NORMA M. ANINAO	
9. Batug	GEMALYN M. BUSTILO	
10. Bias-Zabala	GREGORIO A. GUYA	09496431877
11. Buenavista	JOSEP G. TERRORA	09275706015
12. Bukid	ROLLY GARNACE	
13. Burabod	MELVIN P. SAPILAN	09395244063
14. Buri	PROCESO M. POSOS	
15. Caglawaan	JOEL T. CAPAYCAPAY	
16. Canapuan	JOEL L. MANINGO	
17. Canhandugan	FE A. CALUBIRAN	09901462723
18. Daro	ROSALINA G. LEGO	09098537309
19. Hiagsam	DIOMEDES T. TAMAYO	09289667525
20. Hibucawan	ROGER M. ROYO	09305398396
21. Hibunawon	ANTONIO S. LISCABO	09306879432
22. Kalinawan	HENRY R. MIRANDA	

23. Lapaz	EVELYN G. BARRAZA	<i>Junglo</i> # 094665101368
24. Licod	ALBERT B. PORE	
25. Macanip	SALOME T. SAMORANOS	<i>SS</i> 09074785742
26. Macopa	GLICERIA S. SUICO	<i>Glricia</i> 09074793412
27. Mag-aso	ROMEO B. ARGUILLES	
28. Malobago	LEA P. GO	
29. Olotan	DELIA M. MERCADO	BY: <i>Delia</i> 09613348517
30. Palanog	MARIA HELDA A. CAMILLER	<i>Mariam Helen</i> 0905029412
31. Pange	LETICIA S. CELDA	
32. Parasan	CLEOFE C. SALIENTE	<i>Cleofe</i>
33. Pitogo	CESAR N. VILLENA	<i>Cesar</i> 09298762418
34. Rubas-Crossing	TERESITA R. ALBONIDA	<i>Teresita</i> 09202412775
35. Sagcahan	MELITA S. LIZARONDO	
36. San Agustin	MARIANITA A. GELIG	
37. San Pedro	NANCY V. RODRIGUEZ	
38. San Roque	ANGELES S. ABALLA	<i>Angelita A. Aballa</i> 09106803583
39. Sta. Cruz	ROLAND D. MACASO	<i>Roland C. Macaso</i> - 09486741601
40. Sto. Niño	BEVERLY G. MOMO	<i>Beverly</i> - 09070541843
41. Sari-sari	LUCINA D. BORJA	BY <i>Lucina</i> 09292156863
42. Tinambacan	ALMA A. TAMAYO	<i>Alma</i> - 09292156863
43. Tuba	RONALDO M. NERI	
44. Uguiao	NELLY B. BATIS	<i>Nelly B. Batis</i> 09182478244
45. Villaconzoilo	MYRNA V. ABORITA	<i>Myrna</i> 091594874744
46. Villapaz	JOSE D. MENDAZA	<i>Jose</i> 09385020393



Republic of the Philippines
Province of Leyte
Municipality of Jaro
Project Management Office

2021 SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (APP)

June 2021

Code (PAP)	Procurement Program/Project	PMO/End- User	Mode of Procurement	Schedule for each Procurement Activities				Source of Funds	Estimated Budget (Php)			Remark: (brief description of Program/Project)
				Advertisement/Post of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MO OE	C O	
	Repair of Damaged Pipeline (Tinambacan-Kalinawan)	Jaro LGU Jaro, Leyte	Public Bidding	January 4, 2021	January 18, 2021	February 1, 2021	February 8, 2021	GoP Local Fund	Php 640,436.34			PB-01-21 Repair of pipeline
	Construction of Stone Masonry Flood Control Dike	Jaro LGU Jaro, Leyte	Public Bidding	February 17, 2021	March 8, 2021	March 22, 2021	March 29, 2021	GoP Local Fund	Php 5,467,216.13			PB-02-21 Flood Control Dike
	Upgrading of Local Access Road-B	Jaro LGU Jaro, Leyte	Public Bidding	March 8, 2021	March 29, 2021	April 12, 2021	April 19, 2021	National Fund (DILG)	Php 5,105,100.00			PB-03-21 Road concreting
	Improvement of Sports Complex	Jaro LGU Jaro, Leyte	Public Bidding	May 11, 2021	May 24, 2021	June 7, 2021	June 14, 2021	GoP Local Fund	Php 859,608.76			PB-04-21 Bldg. Improvement
	Supply and Installation of Coconut Oil Processing Machines (For VCO)	Jaro LGU Jaro, Leyte	Public Bidding	June 2, 2021	June 21, 2021	June 26, 2021	July 2, 2021	National Fund PCA- Bayanihan	Php 14,000,000.00			Coconut Oil Processing Machines
	Fabrication and Installation of Solar Streetlights	Jaro LGU Jaro, Leyte	Public Bidding	June 28, 2021	July 19, 2021	August 2, 2021	August 9, 2021	GoP Local Fund	Php 1,800,192.19			Street lighting
	Supply and Delivery of Pick Up and Passenger Van Transport Vehicles	Jaro LGU Jaro, Leyte	Public Bidding	July 21, 2021	August 9, 2021	August 23, 2021	August 30, 2021	GoP Local Fund	Php 3,800,000.00			Pick Up and Passenger Van for the LGU
	Supply and Delivery of Chicken Layers and Feeds	Jaro LGU Jaro, Leyte	Public Bidding	August 9, 2021	August 31, 2021	September 13, 2021	September 20, 2021	GoP National Fund (DOLE)	Php 499,200.00			Livelihood Project

Note: Colored Row/s -Supplemental APP

- 1. PROGRAM (BESF)**– A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, provisions of staff support to the agency’s administrative operations or for the provisions of staff support to the agency’s administrative operations or for the
- 2. PROJECT (BESF)**– Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- 3. PMO/End User** - Unit as proponent of program or project
- 4. Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.

5. Schedule for Each Procurement Activity - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.

6. Source of Funds - Whether GoP, Foreign Assisted or Special Purpose Fund

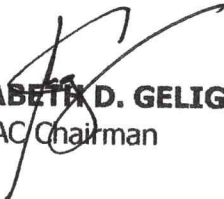
7. Estimated Budget - Agency approved estimate of project/program costs

8. Remarks - brief description of program or project

Prepared by:


MIGUEL S. KATANGKATANG
BAC Secretariat

Recommending Approval:


ELIZABETH D. GELIG
BAC Chairman

Approved:


RODRIGO C. ARBAS
Municipal Mayor



Republic of the Philippines
Province of Leyte
Municipality of Jaro
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Office of the Municipal Mayor

NOTICE OF AWARD

April 14, 2021


GINA E. MERILO
Proprietor
GES CONSTRUCTION
Barangay Olot, Tolosa, Leyte

Madam:

We are happy to notify you that your Bid dated March 29, 2021 for “**Upgrading of Local Access Road-B**” at Jaro LGU Jaro, Leyte, is hereby awarded to you as the bidder with the Lowest Calculated and Responsive Bid for a Contract Price equivalent to **FIVE MILLION SEVENTY FOUR THOUSAND NINE HUNDRED FORTY FOUR PESOS AND 38/100** (Php 5,074,944.38).

You are therefore required, within ten (10) days from the receipt of this Notice of Award, to formally enter into contract with us, and to submit the performance security in the form and amount stipulated in the Instruction to Bidders. Failure to enter into the said contract or provide Performance Security shall constitute a sufficient ground for cancellation of this award and forfeiture of your Bid Security.

Very truly yours,


RODRIGO C. ARBAS
Municipal Mayor

Conforme: GES CONSTRUCTION / IMMUCELITA O-PRMCM
Name of Bidder
Date 4/14/21



Republic of the Philippines
Province of Leyte
Municipality of Jaro

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Office of the Municipal Mayor

NOTICE OF AWARD

March 23, 2021

GINA E. MERILO
Proprietor
GES CONSTRUCTION
Barangay Bislig, Tanauan, Leyte

Sir:

We are happy to notify you that your Bid dated March 8, 2021 for “**Construction of Stone Masonry Flood Control Dike**” at Jaro LGU Jaro, Leyte, is hereby awarded to you as the bidder with the Lowest Calculated and Responsive Bid for a Contract Price equivalent to **FIVE MILLION FOUR HUNDRED THIRTY ONE THOUSAND ONE HUNDRED THIRTY PESOS AND 50/100 (Php 5,431,130.50).**

You are therefore required, within ten (10) days from the receipt of this Notice of Award, to formally enter into contract with us, and to submit the performance security in the form and amount stipulated in the Instruction to Bidders. Failure to enter into the said contract or provide Performance Security shall constitute a sufficient ground for cancellation of this award and forfeiture of your Bid Security.

Very truly yours,


RODRIGO C. ARBAS
Municipal Mayor

Conforme: MANUELITA B. PANGAN

Name of Bidder

Date April 19, 2021



Republic of the Philippines
Province of Leyte
Municipality of Jaro
-000-

Office of the Municipal Mayor

NOTICE OF AWARD

February 1, 2021


GERALD A. GONZAGA
Proprietor
GG CONSTRUCTION AND SUPPLIES
Barangay Dolores, Pinabacdao, Samar

Sir:

We are happy to notify you that your Bid dated January 18, 2021 for "Repair of Damaged Pipeline" at Jaro LGU Jaro, Leyte, is hereby awarded to you as the bidder with the Single Calculated and Responsive Bid for a Contract Price equivalent to SIX HUNDRED THIRTY SIX THOUSAND EIGHT HUNDRED TWENTY TWO PESOS AND 06/100 (Php 636,822.06).

You are therefore required, within ten (10) days from the receipt of this Notice of Award, to formally enter into contract with us, and to submit the performance security in the form and amount stipulated in the Instruction to Bidders. Failure to enter into the said contract or provide Performance Security shall constitute a sufficient ground for cancellation of this award and forfeiture of your Bid Security.

Very truly yours,


RODRIGO C. ARBAS
Municipal Mayor

Conforme: CLETO TAYAYO
Name of Bidder
Date 2/1/21



Republic of the Philippines
Province of Leyte
Municipality of Jaro
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Office of the Municipal Mayor

NOTICE OF AWARD

May 2, 2021

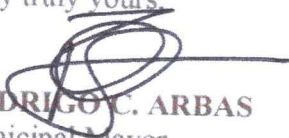
KERVIN M. GOLONG
Proprietor
K.M. GOLONG CONSTRUCTION
Lolita Village, Barangay 96 Calanipawan, Tacloban City

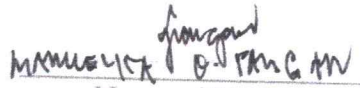
Sir:

We are happy to notify you that your Bid dated May 24, 2021 for "Improvement of Sports Complex" at Jaro LGU Jaro, Leyte, is hereby awarded to you as the bidder with the Single Calculated and Responsive Bid for a Contract Price equivalent to EIGHT HUNDRED FIFTY FIVE THOUSAND TWO HUNDRED SIX PESOS AND 59/100 (Php 855,206.59).

You are therefore required, within ten (10) days from the receipt of this Notice of Award, to formally enter into contract with us, and to submit the performance security in the form and amount stipulated in the Instruction to Bidders. Failure to enter into the said contract or provide Performance Security shall constitute a sufficient ground for cancellation of this award and forfeiture of your Bid Security.

Very truly yours,


RODRIGO C. ARBAS
Municipal Mayor

Conforme: 
Name of Bidder
Date June 16, 2021



Republic of the Philippines
Province of Leyte
Municipality of Jaro
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Office of the Municipal Mayor

NOTICE OF AWARD

August 17, 2021

RONALD PHILIP G. YAO
Proprietor/Manager
R. YAO CONSTRUCTION
10 Fatima Village, Barangay 76, Tacloban City

Sir:

We are happy to notify you that your Bid dated July 19, 2021 for **"Fabrication and Installation of Solar Streetlights"** at Jaro LGU Jaro, Leyte, is hereby awarded to you as the bidder with the Lowest Calculated and Responsive Bid for a Contract Price equivalent to **ONE MILLION SEVEN HUNDRED EIGHTY THOUSAND PESOS (Php 1,780,000.00)**.

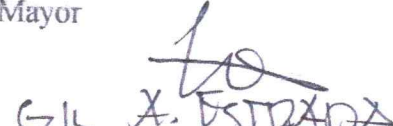
You are therefore required, within ten (10) days from the receipt of this Notice of Award, to submit to us the following documents as conditions for the signing of the contract:

- Notice of Award (NOA) with your signed "conforme"
- Performance Security in any of the forms specified on the Instruction to bidders.
- PERT/CPM Diagram and S-Curve.

You are also required to formally sign the Contract Agreement after the determination of the Sangguning Bayan the authority to enter into a procurement contract between the LCE and the Contractor. Failure to comply with these requirements shall constitute a sufficient ground for cancellation of this award and forfeiture of your Bid Security.

Very truly yours,


RODRIGO C. ARBAS
Municipal Mayor

Conforme: 
Name of Bidder
Date AUG, 20-2021



Republic of the Philippines
Province of Leyte
Municipality of Jaro
-o0o-

Office of the Municipal Mayor

NOTICE OF AWARD

August 23, 2021

SHENA CATHELYN R. PAJARES
Authorized Representative
TOYOTA TACLOBAN, LEYTE, INC.
Tacloban City

Madam:

We are happy to notify you that your Bid dated August 9, 2021 for **“Supply and Delivery of Pick Up and Passenger Van transport Vehicles”** at Jaro LGU Jaro, Leyte, is hereby awarded to you as the bidder with the Lowest Calculated and Responsive Bid for a Contract Price equivalent to **THREE MILLION FIVE HUNDRED THIRTY FIVE THOUSAND EIGHT HUNDRED NINE PESOS AND 65/100 (Php 3,535,809.65).**

You are therefore required, within ten (10) days from the receipt of this Notice of Award, to formally enter into contract with us, and to submit the performance security in the form and amount stipulated in the Instruction to Bidders. Failure to enter into the said contract or provide Performance Security shall constitute a sufficient ground for cancellation of this award and forfeiture of your Bid Security.

Very truly yours,


RODRIGO C. ARBAS
Municipal Mayor

Conforme: _____
Name of Bidder
Date _____